Augusta

Central Services Department

Ron Lampkin, Interim Director 276 Maria Rivera-Rivera, Deputy Director (700

2760 Peach Orchard Road, Augusta GA 30906

(706) 828-7174 Phone

MEMORANDUM

TO:

Ms. Geri Sams, Director, Procurement Department

FROM:

Mr. Ron Lampkin, Interim Director, Central Services Department

DATE:

February 26, 2024

SUBJECT:

Bid Item #24-187 Grounds Maintenance Services for Various

Facilities and Regional Library Locations

Gar. Sams

FEB 27 PM 5:39

Ten (10) compliant bids on the referenced project were received on January 24, 2024, by the established deadline. Central Services recommends award of contract to the following compliant vendors for the years 2024 and 2025:

LEP Contracting, LLP

Municipal Building - 535 Telfair Street

- 2024 Yearly \$32,325.00
- 2025 Yearly \$32,971.50

Justification:

- Estimated budget of \$2, 500.00/month
- Includes average cost for chemical treatments, mulch, quantity of flower beds, and grounds sq. ft.
- LEP Contracting, LLP was the closest at \$2,693.75/month (2024)
- The lowest vendor's proposal was \$738.00/month.

Public Defender's Office - 902 Greene Street

- 2024 Yearly \$8,325.00
- 2025 Yearly \$8,491.50

Justification:

- Estimated budget of \$650.00/month
- Includes average cost for chemical treatments, mulch, quantity of flower beds, and grounds sq. ft.
- LEP Contracting, LLP was the closest at \$693.75/month (2024)
- The lowest vendor's proposal was \$500.00/month.

Transit Bus Operations Maintenance Facility - 2844 Regency Blvd.

- 2024 Yearly \$14,325.00
- 2025 Yearly \$14,611.50

Justification:

- Estimated budget of \$1,200.00/month
- Includes average cost for chemical treatments, mulch, quantity of flower beds, and grounds sq. ft.
- LEP Contracting, LLP was the closest at \$1,193.75/month (2024)
- The lowest vendor's proposal was \$500.00/month.

Yellowstone Landscape

Sheriff Administration Building - 400 Walton Way

- 2024 Yearly \$9,768.00
- 2025 Yearly \$9,768.00

Justification:

- Estimated budget of \$850.00/month
- Includes average cost for chemical treatments, mulch, quantity of flower beds, and grounds sq. ft.
- Yellowstone Landscape was the closest at \$814.00/month (2024)
- The lowest vendor's proposal was \$450.00/month.

Augusta Judicial Center - 735 James Brown Blvd.

- 2024 Yearly \$28,176.00
- 2025 Yearly \$28,176.00

Justification:

- Estimated budget of \$2,300.00/month
- Includes average cost for chemical treatments, mulch, quantity of flower beds, and grounds sq. ft.
- Yellowstone Landscape was the closest at \$2,348.00/month (2024)
- The lowest vendor's proposal was \$708.00/month.



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A.S.A.P. Landscape Management

HQ Library – 823 Telfair Street

- 2024 Yearly \$5,460.00
- 2025 Yearly \$5,869.44

Appleby Library - 2260 Walton Way

- 2024 Yearly \$7,200.00
- 2025 Yearly \$7,740.00

Friedman Library - 1447 Jackson Road

- 2024 Yearly \$6,900.00
- 2025 Yearly \$7,417.44

Maxwell Library - 927 Lumpkin Road

- 2024 Yearly \$3,300.00
- 2025 Yearly \$3,547.00

Justification:

- The libraries chose to keep the lowest vendor to accommodate their current budget.
- The lowest vendor in total was A.S.A.P. Landscape Management.

Thank you for your assistance in securing these prices. Please do not hesitate to call if you have any questions or need additional clarification.

cc:

Ron Lampkin Maria Rivera-Rivera