

Augusta Georgia
SPLOST 7
Project Budgets

Department **Engineering & Environmental Services**

Project Name: **On-Call Services**

Project Description: **On-Call Appraisal and Acquisition Services for Augusta Engineering**

TIA Discretionary Funds **19-179** FUND **236**

Start Date: **1/1/2024**

Completion Date: **TBD**

Project Phase **CST**
- (Design or Construction)

Project Budget		(List is not inclusive)	
Description	Object Code	Amount	
Architects	5212112	-	
Engineering	5212115	-	
Appraisals	5212116	150,000	
Legal	5212120	-	
Office Furniture < \$5,000	5316121	-	
land	5411110	-	
ROW acquisition	5411120	-	
Building Renovations	5413120	-	
Building Construction	5413130	-	
Roads	5414110	-	
Bridges	5414210	-	
Sidewalks	5414310	-	
Streetlights	5414410	-	
Traffic Signals	5414610	-	
Machinery	5421110	-	
Play Ground Equipment	5421130	-	
Office Furniture & Fixtures	5423110	-	
		-	
TOTAL		<u>150,000</u>	