Oliginal

RFP #22-301 Augusta's Grounds and Landscaped Improvements Maint

EXHIBIT A

GROUP 1

			4/44			EXTENDE
	ITEM NO.	DESCRIPTION	UNIT	PERIOD	UNIT PRICE	PRICE
	001-1000	Force Account	LS	LUMP	100,000	\$100,00
		ROADWAY Landscaped Impro	vements	Maintenance		
iverv	vatch Parkwa	y (River Shoals to 1-20 - Median Islands				
nd 1-2	20 Off-Ramp	Landscape Side Slope)			Yearl	y Cost
			Yearly		37572.	00
	Α	Full Grounds Maintenance	Cost	Base Year 1	37372.	.00
			Yearly		37572	00
	В	Full Ground Maintenance	Cost	Option Year 1	07072	
			Yearly		37572	2.00
	С	Full Grounds Maintenance	Cost	Option Year 2	07072.00	
		5 11 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Yearly	0 -A' V 2		
	D	Full Grounds Maintenance	Cost	Option Year 3	37572 00	
					SUBTOTAL	150288.0
		dscaped Islands & area in between these				
lands;	Ramps Landsca	ped Area			Yearly	Cost
	Α	Full Grounds Maintenance	Yearly Cost	Base Year 1	17400.00	
			Yearly			
	В	F. H.C. and A.A. Sakanana	Cash	Option Year 1	1 1740	
		Full Ground Maintenance	Cost	Option real 1	1/40	00.00
			Yearly			
	С	Full Grounds Maintenance	Yearly Cost	Option Year 2	1740	
		Full Grounds Maintenance	Yearly Cost Yearly	Option Year 2		0.00
	C D		Yearly Cost		1740 1740	0.00
	D	Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly	Option Year 2	1740 1740 SUBTOTAL	0.00 0.00 69600.0
/inds	D	Full Grounds Maintenance	Yearly Cost Yearly Cost	Option Year 2	1740 1740	0.00 0.00 69600.0
/inds	D or Spring Rd-	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88)	Yearly Cost Yearly Cost Yearly	Option Year 2 Option Year 3	1740 1740 SUBTOTAL Yearly	0.00 0.00 69600.0
/inds	D	Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost	Option Year 2	1740 1740 SUBTOTAL Yearly	0.00 0.00 69600.0
/inds	D or Spring Rd-	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88) Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost Yearly	Option Year 2 Option Year 3 Base Year 1	1740 1740 SUBTOTAL Yearly	0.00 0.00 69600.0 (Cost
Jinds	D or Spring Rd-	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88)	Yearly Cost Yearly Cost Yearly Cost Yearly Cost	Option Year 2 Option Year 3	1740 1740 SUBTOTAL Yearly	0.00 0.00 69600.0
/inds	D or Spring Rd- A B	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88) Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost Yearly Cost Yearly	Option Year 2 Option Year 3 Base Year 1 Option Year 1	1740 1740 SUBTOTAL Yearly 3150	0.00 0.00 69600.0 7 Cost 00.00
/inds	D or Spring Rd-	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88) Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost Yearly Cost Yearly Cost	Option Year 2 Option Year 3 Base Year 1	1740 1740 SUBTOTAL Yearly 3150	0.00 0.00 69600.0 (Cost
/inds	D or Spring Rd- A B	Full Grounds Maintenance Full Grounds Maintenance Landscaped Median (Tobacco to Hwy 88) Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost Yearly Cost Yearly	Option Year 2 Option Year 3 Base Year 1 Option Year 1	1740 1740 SUBTOTAL Yearly 3150 3150	0.00 0.00 69600.0 7 Cost 00.00

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Augusta Engineering

	ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearl	y Cost
15 th St	reet-Landsca	ped Median (John Calhoun to Laney Walker)				
		i i i i i i i i i i i i i i i i i i i	Yearly			
	A	Full Grounds Maintenance	Cost	Base Year 1	304	80.00
			Yearly			
	В	Full Grounds Maintenance	Cost	Option Year 1	304	80.00
			Yearly			
	С	Full Grounds Maintenance	Cost	Option Year 2	304	80.00
			Yearly			
	D	Full Grounds Maintenance	Cost	Option Year 3	3048	30.00
					SUBTOTAL	121920.00
Wright	tsboro Rd -La	ndscaped Median (Mark Church Rd to I-520)			Yearl	y Cost
			Yearly			
	А	Full Grounds Maintenance	Cost	Base Year 1	14300.	00
			Yearly		4 4000	00
	В	Full Grounds Maintenance	Cost	Option Year 1	14300.	00
			Yearly		1	=-
	С	Full Grounds Maintenance	Cost	Option Year 2	14300	0.00
			Yearly		1430	0.00
	D	Full Grounds Maintenance	Cost	Option Year 3	1430	0.00
					SUBTOTAL	57200.00
Gordo	n Hwy -Lands	scaped Median (Bayvale Rd to North Leg)			Yearl	y Cost
			Yearly		1	
	Α	Full Grounds Maintenance	Cost	Base Year 1	1458	0.00
			Yearly		4.454	20.00
	В	Full Grounds Maintenance	Cost	Option Year 1	1458	30.00
			Yearly			
	С	Full Grounds Maintenance	Cost	Option Year 2	145	80.00
			Yearly		144	580.00
	D	Full Grounds Maintenance	Cost	Option Year 3	148	300.00
	D	Full Grounds Maintenance	Cost	Option Year 3	SUBTOTAL	58320.00
Waltor		Full Grounds Maintenance scaped Median (St. Sebastian Way to 11th St.)	Cost	Option Year 3	SUBTOTAL	
Waltor		Malla by the state of the state of the	Cost	Option Year 3	SUBTOTAL	58320.00
Waltor		Malla by the state of the state of the		Option Year 3 Base Year 1	SUBTOTAL	58320.00
Valtor	n Way -Lands	scaped Median (St. Sebastian Way to 11th St.)	Yearly		SUBTOTAL Yearly 114	58320.00 y Cost 12.00
Valtor	n Way -Lands	scaped Median (St. Sebastian Way to 11th St.)	Yearly Cost		SUBTOTAL Yearly 114	58320.00
Valtor	n Way -Lands	caped Median (St. Sebastian Way to 11th St.) Full Grounds Maintenance	Yearly Cost Yearly	Base Year 1	SUBTOTAL Yearly 114	58320.00 (Cost 12.00 12.00
Valtor	n Way -Lands	caped Median (St. Sebastian Way to 11th St.) Full Grounds Maintenance	Yearly Cost Yearly Cost	Base Year 1	SUBTOTAL Yearly 114	58320.00 y Cost 12.00
Valtor	n Way -Lands A B	Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly	Base Year 1 Option Year 1	SUBTOTAL Yearly 114 114	58320.00 (Cost 12.00 12.00 412.00
Valtor	n Way -Lands A B	Full Grounds Maintenance Full Grounds Maintenance	Yearly Cost Yearly Cost Yearly Cost	Base Year 1 Option Year 1	SUBTOTAL Yearly 114 114	58320.00 (Cost 12.00 12.00

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EXHIBIT A

RFP #22-301 Augusta's Grounds and Landscaped Improvements Maintenance

Augusta Engineering

	Park Ave Round Fountain mail	Indabout (including adjacent landscaped ntenance)			Yeari	y Cost
			Yearly		660	0.00
	A	Full Grounds Maintenance	Cost	Base Year 1	660	0.00
	В	Full Ground Maintenance	Yearly Cost	Option Year 1	6600.00	
	С	Full Grounds Maintenance	Yearly Cost	Option Year 2	6600.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	6600.00	
					SUBTOTAL 2640	
	ITEM NO.	DESCRIPTION	UNIT	PERIOD	UNIT PRICE	EXTENDED PRICE
		ROUNDABOUT Landscaped Imp	provemen	ts Maintenance		
-	s/Old Savann nt landscaped RC	ah Road Roundabout - Two (including ow)			Yearly	/ Cost
			Yearly		24500.00	
	A	Full Grounds Maintenance	Cost	Base Year 1		
			Yearly			
	В	Full Ground Maintenance	Cost	Option Year 1	24500.00	
	С	Full Grounds Maintenance	Yearly Cost	Option Year 2		
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	24500.00	
			•		SUBTOTAL	98000.00
	ler Rd/Aumoi	nd Rd Roundabout (including adjacent			Yeariy	/ Cost
	А	Full Grounds Maintenance	Yearly Cost	Base Year 1	Yearly Cost 4900.00	
	В	Full Ground Maintenance	Yearly Cost	Option Year 1	490	0.00
			Yearly			
	С	Full Grounds Maintenance	Cost	Option Year 2	490	0.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	490	0.00
	A					

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RFP #22-301 Augusta's Grounds and Landscaped Improvements Maintenance Augusta Engineering

ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearl	y Cost
edge Rd/N Leg	Rd Roundabout (including adjacent ROW)				
A	Full Grounds Maintenance	Yearly Cost	Base Year 1	4900	0.00
В	Full Ground Maintenance	Yearly Cost	Option Year 1	4900	0.00
С	Full Ground Maintenance	Yearly Cost	Option Year 2	4900	0.00
D	Full Ground Maintenance	Yearly Cost	Option Year 3	490	0.00
				SUBTOTAL	19600.00
Waynesboro La	andscaped Entryway (at HWY 56)			Yearl	y Cost
А	Full Grounds Maintenance	Yearly Cost	Base Year 1		0.00
В	Full Grounds Maintenance	Yearly Cost	Option Year 1	4560.00	
С	Full Grounds Maintenance	Yearly Cost	Option Year 2		
D	Full Grounds Maintenance	Yearly Cost	Option Year 3	45	60.00
,		-11		SUBTOTAL	18240.00

GROUP 2

EXHIBIT A

	ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearly Cost
Linea	r Park Mainte	nance			
		Linear Park (Landscaped Planters full ridge Deck & Deck fixture cleaning)			
	А	Full Ground Maintenance	Yearly Cost	Base Year 1	10776.00
	В	Full Grounds Maintenance	Yearly Cost	Option Year 2	10776.00
	С	Full Grounds Maintenance	Yearly Cost	Option Year 3	10776.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	10776.00
				TOTAL	43104.00

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810816.00

TOTAL

GROUP 3

ditiona	l Round	about (assume similar to Wheeler/Aumond)			Yearly Cost
	Α	Full Ground Maintenance	Yearly Cost	Base Year 1	4900.00
	В	Full Grounds Maintenance	Yearly Cost	Option Year 2	4900.00
	С	Full Grounds Maintenance	Yearly Cost	Option Year 3	4900.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	4900.00
				SUBTOTAL	19600.00

dditional Roadw ndscaped Median	ays (assume similar to 15 th Street)			Yearly Cost
	Full County & Asintonomes	Yearly	Page Veen 1	30480.00
A	Full Ground Maintenance	Cost	Base Year 1	
		Yearly	Option Year	20400.00
В	Full Grounds Maintenance	Cost	2	30480.00
		Yearly	Option Year	20402.00
C	Full Grounds Maintenance	Cost	3	30480.00
		Yearly	Option Year	
D	Full Grounds Maintenance	Cost	3	30480.00
			SUBTOTAL	121920.00

37572.00
37572.00
37572.00
37572.00

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EXHIBIT A

Additional Road eg))	iways (assume similar to Gordon Hwy (North			Yea	rly Cost
А	Full Ground Maintenance	Yearly Cost	Base Year 1		4580.00
В	Full Grounds Maintenance	Yearly Cost	Option Year 2	1	4580.00
С	Full Grounds Maintenance	, , ,	Option Year 3	1	4580.00
D	Full Grounds Maintenance	Yearly Cost	Option Year 3		14580.00
			SUBTOTAL	58320.00	
				TOTAL	343968.0

Special Note for Groups 1 to 3:

Augusta's intent is to select one qualified contractor for the services listed above. Contract award will be based on negotiated annual price per location. However, based on the Evaluation Criteria, Augusta reserves the right to select more than one firm to provide the requested services.

Totals Group 1:	810816.00	
Total Group 2:	43104.00	
Total Group 3:	343968.00	
Grand Total (Group 1 – 3):	1197888.00	

<u>TERM</u>: The term of the contract is for 4 years period (Base year and three options years) with an option to extend of an additional one (1) one (1) year terms.

Georgia Commercial Herbicide/Pesticide Applicator License number:

Commercial Pesticide License #100438

(Vendors are required to supply a copy of their license for commercial herbicide/pesticide application with your bid submittal.)

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Maintenance