

Original

RFP #22-301 Augusta's Grounds and Landscaped Improvements Maint

Augusta, GA

EXHIBIT A

GROUP 1

Roadway and Roundabout Landscaped Improvements Maintenance ***						
	ITEM NO.	DESCRIPTION	UNIT	PERIOD	UNIT PRICE	EXTENDED PRICE
	001-1000	Force Account	LS	LUMP	100,000	\$100,000
ROADWAY Landscaped Improvements Maintenance						
Riverwatch Parkway (River Shoals to I-20 - Median Islands and I-20 Off-Ramp Landscape Side Slope)					Yearly Cost	
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	37572.00	
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	37572.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	37572.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	37572.00	
SUBTOTAL						150288.00
John C Calhoun -Landscaped Islands & area in between these Islands; Ramps Landscaped Area					Yearly Cost	
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	17400.00	
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	17400.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	17400.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	17400.00	
SUBTOTAL						69600.00
Windsor Spring Rd-Landscaped Median (Tobacco to Hwy 88)					Yearly Cost	
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	31500.00	
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	31500.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	31500.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	31500.00	
SUBTOTAL						126000.00

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Augusta Engineering

	ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearly Cost
15th Street-Landscaped Median (John Calhoun to Laney Walker)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	30480.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	30480.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	30480.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	30480.00
SUBTOTAL					121920.00
Wrightsboro Rd -Landscaped Median (Mark Church Rd to I-520)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	14300.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	14300.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	14300.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	14300.00
SUBTOTAL					57200.00
Gordon Hwy -Landscaped Median (Bayvale Rd to North Leg)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	14580.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	14580.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	14580.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	14580.00
SUBTOTAL					58320.00
Walton Way -Landscaped Median (St. Sebastian Way to 11th St.)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	11412.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	11412.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	11412.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	11412.00
SUBTOTAL					45648.00

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ROUNDAABOUT Landscaped Improvements Maintenance						
Druid Park Ave Roundabout (including adjacent landscaped ROW and Fountain maintenance)						Yearly Cost
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	6600.00	
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	6600.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	6600.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	6600.00	
SUBTOTAL						26400.00
	ITEM NO.	DESCRIPTION	UNIT	PERIOD	UNIT PRICE	EXTENDED PRICE
ROUNDAABOUT Landscaped Improvements Maintenance						
Twiggs/Old Savannah Road Roundabout – Two (including adjacent landscaped ROW)					Yearly Cost	
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	24500.00	
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	24500.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	24500.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	24500.00	
SUBTOTAL						98000.00
Wheeler Rd/Aumond Rd Roundabout (including adjacent landscaped ROW)					Yearly Cost	
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	4900.00	
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	4900.00	
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	4900.00	
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	4900.00	
SUBTOTAL						19600.00

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	ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearly Cost
Milledge Rd/N Leg Rd Roundabout (Including adjacent ROW)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	4900.00
	B	Full Ground Maintenance	Yearly Cost	Option Year 1	4900.00
	C	Full Ground Maintenance	Yearly Cost	Option Year 2	4900.00
	D	Full Ground Maintenance	Yearly Cost	Option Year 3	4900.00
SUBTOTAL					19600.00
Old Waynesboro Landscaped Entryway (at HWY 56)					
	A	Full Grounds Maintenance	Yearly Cost	Base Year 1	4560.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 1	4560.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 2	4560.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	4560.00
SUBTOTAL					18240.00
TOTAL					810816.00

GROUP 2

	ITEM NO.	DESCRIPTION	UNIT	PERIOD	Yearly Cost
Linear Park Maintenance					
Fifth Street Bridge Linear Park (Landscaped Planters full maintenance, Weekly Bridge Deck & Deck fixture cleaning)					
	A	Full Ground Maintenance	Yearly Cost	Base Year 1	10776.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 2	10776.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 3	10776.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	10776.00
TOTAL					43104.00

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GROUP 3

ADDITIONAL ROADWAYS & ROUNABOUTS Landscaped Improvements Maintenance					
Additional Roundabout (assume similar to Wheeler/Aumond)					Yearly Cost
	A	Full Ground Maintenance	Yearly Cost	Base Year 1	4900.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 2	4900.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 3	4900.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	4900.00
SUBTOTAL					19600.00

ADDITIONAL ROADWAYS & ROUNABOUTS Landscaped Improvements Maintenance					
Additional Roadways (assume similar to 15 th Street Landscaped Median)					Yearly Cost
	A	Full Ground Maintenance	Yearly Cost	Base Year 1	30480.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 2	30480.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 3	30480.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	30480.00
SUBTOTAL					121920.00

ADDITIONAL ROADWAYS & ROUNABOUTS Landscaped Improvements Maintenance					
Additional Roadways (assume similar to Riverwatch/I20 Ramp)					Yearly Cost
	A	Full Ground Maintenance	Yearly Cost	Base Year 1	37572.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 2	37572.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 3	37572.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	37572.00
SUBTOTAL					150288.00

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ADDITIONAL ROADWAYS & ROUNABOUTS Landscaped Improvements Maintenance					
Additional Roadways (assume similar to Gordon Hwy (North Leg))					Yearly Cost
	A	Full Ground Maintenance	Yearly Cost	Base Year 1	14580.00
	B	Full Grounds Maintenance	Yearly Cost	Option Year 2	14580.00
	C	Full Grounds Maintenance	Yearly Cost	Option Year 3	14580.00
	D	Full Grounds Maintenance	Yearly Cost	Option Year 3	14580.00
SUBTOTAL					58320.00
TOTAL					343968.00

Special Note for Groups 1 to 3:

Augusta's intent is to select one qualified contractor for the services listed above. Contract award will be based on negotiated annual price per location. However, based on the Evaluation Criteria, Augusta reserves the right to select more than one firm to provide the requested services.

Totals Group 1:	<u>810816.00</u>
Total Group 2:	<u>43104.00</u>
Total Group 3:	<u>343968.00</u>
Grand Total (Group 1 – 3):	<u>1197888.00</u>

TERM: The term of the contract is for 4 years period (Base year and three options years) with an option to extend of an additional one (1) one (1) year terms.

Georgia Commercial Herbicide/Pesticide Applicator License number:

Commercial Pesticide License #100438

(Vendors are required to supply a copy of their license for commercial herbicide/pesticide application with your bid submittal.)

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