

**Augusta Georgia**  
**SPLOST 9**  
**Project List - SUMMARY BY CATEGORY**

Category	UPDATED Proposal		Changes After 12/12 Work Session
	12/15/2025	% of Total	
<b>Public Safety</b>	<b>\$ 112,800,000</b>	<b>34.63%</b>	
Fire Department	15,800,000		
Fleet	2,000,000		
Sheriff	95,000,000		
Marshal	-		
District Attorney	-		
<b>Quality of Life</b>	<b>64,039,000</b>	<b>19.66%</b>	
Recreation and Parks	62,039,000		Adjusted projects list
Transit	2,000,000		
HCD	-		
<b>Facilities &amp; General Government</b>	<b>68,705,000</b>	<b>21.09%</b>	
Information Technology	9,705,000		
Tax Assessor's Office	-		
Central Services (Facilities)	40,000,000		Restored \$2 million for Juv. Court Facility
Program Administration	4,000,000		
Bond Interest	15,000,000		
<b>Infrastructure</b>	<b>61,965,000</b>	<b>19.02%</b>	
Engineering	40,000,000		Added \$30 million
Augusta Regional Airport	1,000,000		Added back
Daniel Field Airport	965,000		Added back
Utilities	20,000,000		Added \$14 million
<b>Other Governments</b>	<b>12,226,900</b>	<b>3.75%</b>	
Blythe	2,821,600		Maintain % allocations
Hephzibah	9,405,300		
<b>Authorities</b>	<b>6,000,000</b>	<b>1.84%</b>	
Augusta Economic Development Authority	-		
Augusta Canal Authority	1,000,000		Added back
Downtown Development Authority	-		
Board of Regents of UGA	5,000,000		
<b>Other</b>	<b>-</b>		
Laney Museum	-		
Augusta Museum	-		
<b>Totals</b>	<b>\$ 325,735,900</b>	<b>100.00%</b>	

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia  
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Project List - PUBLIC SAFETY**

<b>Department</b>	<b>Project</b>	<b>UPDATED Proposal 12/15/2025</b>
<b>Fire</b>	Land & Design for New Fire Station	1,000,000
<b>Fire</b>	Fire Apparatus Replacements (Engines)	14,800,000
	<b>TOTAL - FIRE</b>	15,800,000
<b>Fleet</b>	Public Safety Vehicles (other than RCSO)	2,000,000
	<b>TOTAL - FLEET</b>	2,000,000
<b>Sheriff</b>	Charles B. Webster Detention Center Renovation Project	85,000,000
<b>Sheriff</b>	Vehicle Fleet	10,000,000
<b>Sheriff</b>	<b>TOTAL - SHERIFF</b>	95,000,000
	<b>Total - Public Safety</b>	<u><u>\$ 112,800,000</u></u>

**After 12/12/25 Work Session:**

**No changes**

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**Project List - QUALITY OF LIFE**

		<b>UPDATED Proposal 12/15/2025</b>
<b>Department</b>	<b>Project</b>	
Recreation & Parks	Riverwalk & Boathouse Reconstruction	10,000,000
Recreation & Parks	New Park & Community Center	10,000,000
Recreation & Parks	Facility Revitalization Initiative	12,682,000
Recreation & Parks	Aquatic Facilities Improvements	6,067,000
Recreation & Parks	Diamond Lakes Regional Park Enhancement Project	5,000,000
Recreation & Parks	Enhancing Park Usability and Sustainability through Landscaping, Irrigation, and Amenities	5,000,000
Recreation & Parks	5th Street Marina	3,000,000
Recreation & Parks	Cemeteries	3,000,000
Recreation & Parks	New Savannah Bluff (Lock & Dam)	3,000,000
Recreation & Parks	Capital Equipment Improvements	2,479,000
Recreation & Parks	Augusta Sports Courts	1,811,000
Recreation & Parks	Augusta Soccer Park	-
Recreation & Parks	Fleming Park Tennis Courts	-
Recreation & Parks	South Augusta Water Park	-
Recreation & Parks	State Veteran Cemetery	-
Recreation & Parks	May Park - <i>combined into Facility Revitalization Initiative</i>	-
<b>TOTAL - PARKS &amp; RECREATION</b>		<b>62,039,000</b>
Transit	Grant Matching	2,000,000
<b>TOTAL - TRANSIT</b>		<b>2,000,000</b>
<b>Total - Quality of Life</b>		<b>\$ 64,039,000</b>

**After 12/12/25 Work Session:**

**\$15 million in proposed reductions (from work session list) distributed across projects**

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**Project List - FACILITIES AND GENERAL GOVERNMENT**

<b>Department</b>	<b>Project</b>	<b>UPDATED Proposal 12/15/2025</b>
<b>Information Technology</b>	Public Safety Software Enhancements and Replacements	5,000,000
<b>Information Technology</b>	Infrastructure Upgrades	2,975,000
<b>Information Technology</b>	Mobile Data Terminals (MDT) Replacements	1,730,000
<b>TOTAL - INFORMATION TECHNOLOGY</b>		<b>9,705,000</b>
<b>Central Services (Facilities)</b>	Juvenile Court New Facility Cont.	20,000,000
<b>Central Services (Facilities)</b>	Building Renovation/Facility Improvements-On-Call	2,000,000
<b>Central Services (Facilities)</b>	Augusta Convention Center	18,000,000
<b>TOTAL - CENTRAL SERVICES</b>		<b>40,000,000</b>
<b>Administration</b>	Program Administration	4,000,000
<b>Administration</b>	Interest on SPLOST 9 Bonds	15,000,000
<b>Total - General Government</b>		<b>\$ 68,705,000</b>

**After 12/12/25 Work Session:**

**\$2 million restored to Juvenile Court Facility project**

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Project List - INFRASTRUCTURE**

<b>Department</b>	<b>Project</b>	<b>UPDATED Proposal 12/15/2025</b>
<b>Augusta Regional Airport</b>	Airport SE Business Area Infrastructure Improvements	<u>1,000,000</u>
	<b>TOTAL - AIRPORT</b>	<u>1,000,000</u>
<b>Daniel Field Airport</b>	Renovations	<u>965,000</u>
	<b>TOTAL - DANIEL FIELD AIRPORT</b>	<u>965,000</u>
<b>Engineering</b>	Priority Project Continuation	<u>\$ 40,000,000</u>
	<b>TOTAL - ENGINEERING</b>	<u>40,000,000</u>
<b>Utilities</b>	Utilities Priority Projects	<u>20,000,000</u>
	<b>TOTAL - UTILITIES</b>	<u>20,000,000</u>
	<b>Total - Infrastructure</b>	<u><u>\$ 61,965,000</u></u>

**After 12/12/25 Work Session:**

**Augusta Regional and Daniel Field Airports projects restored; \$30 million added for Engineering; \$14 million added for Utilities**

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**Project List - OTHER GOVERNMENTS (BLYTHE)**

<b>Department</b>	<b>Project</b>	<b>Requested</b>	<b>UPDATED Proposal 12/15/2025</b>
<b>Blythe</b>	Estimated Request from Mayors Meeting	\$ 4,000,000	
	Total Richmond County Rate		\$ 313,509,000 0.90%
	<b>Total Allocation</b>		<b>\$ 2,821,600</b>

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Project List - OTHER GOVERNMENTS (HEPHZIBAH)

Department	Project	Requested	UPDATED Proposal 12/15/2025
Hephzibah	Estimated Request from Mayors Meeting	\$ 16,000,000	\$ -
	Total Richmond County Rate		\$ 313,509,000 3.00%
<b>Total Allocation</b>			<b>\$ 9,405,300</b>

**Augusta Georgia  
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Project List - AUTHORITIES**

<b>Department</b>	<b>Project</b>	<b>UPDATED Proposal 12/15/2025</b>
<b>Augusta Canal Authority</b>	Pedestrian Bridge & Canal Projects	1,000,000
<b>Board of Regents of UGA</b>	Research Facility Local Share	5,000,000
<b>Total - Authorities</b>		<b>\$ 6,000,000</b>

**After 12/12/25 Work Session:**

**Augusta Canal Authority project restored**