

Augusta Georgia
SPLOST 9
Project List - SUMMARY BY CATEGORY

Category	UPDATED Proposal		Changes After 12/12 Work Session
	12/15/2025	% of Total	
Public Safety	\$ 112,800,000	34.63%	
Fire Department	15,800,000		
Fleet	2,000,000		
Sheriff	95,000,000		
Marshal	-		
District Attorney	-		
Quality of Life	64,039,000	19.66%	
Recreation and Parks	62,039,000		Adjusted projects list
Transit	2,000,000		
HCD	-		
Facilities & General Government	68,705,000	21.09%	
Information Technology	9,705,000		
Tax Assessor's Office	-		
Central Services (Facilities)	40,000,000		Restored \$2 million for Juv. Court Facility
Program Administration	4,000,000		
Bond Interest	15,000,000		
Infrastructure	61,965,000	19.02%	
Engineering	40,000,000		Added \$30 million
Augusta Regional Airport	1,000,000		Added back
Daniel Field Airport	965,000		Added back
Utilities	20,000,000		Added \$14 million
Other Governments	12,226,900	3.75%	Maintain % allocations
Blythe	2,821,600		
Hephzibah	9,405,300		
Authorities	6,000,000	1.84%	
Augusta Economic Development Authority	-		
Augusta Canal Authority	1,000,000		Added back
Downtown Development Authority	-		
Board of Regents of UGA	5,000,000		
Other	-		
Laney Museum	-		
Augusta Museum	-		
Totals	\$ 325,735,900	100.00%	

NOTE: Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

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Project List - PUBLIC SAFETY

Department	Project	UPDATED Proposal 12/15/2025
Fire	Land & Design for New Fire Station	1,000,000
Fire	Fire Apparatus Replacements (Engines)	<u>14,800,000</u>
	TOTAL - FIRE	<u>15,800,000</u>
Fleet	Public Safety Vehicles (other than RCSO)	2,000,000
	TOTAL - FLEET	<u>2,000,000</u>
Sheriff	Charles B. Webster Detention Center Renovation Project	85,000,000
Sheriff	Vehicle Fleet	<u>10,000,000</u>
Sheriff	TOTAL - SHERIFF	<u>95,000,000</u>
	Total - Public Safety	<u><u>\$ 112,800,000</u></u>

After 12/12/25 Work Session:

No changes

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Project List - QUALITY OF LIFE

Department	Project	UPDATED Proposal
Recreation & Parks	Riverwalk & Boathouse Reconstruction	12/15/2025
Recreation & Parks	New Park & Community Center	10,000,000
Recreation & Parks	Facility Revitalization Initiative	12,682,000
Recreation & Parks	Aquatic Facilities Improvements	6,067,000
Recreation & Parks	Diamond Lakes Regional Park Enhancement Project	5,000,000
Recreation & Parks	Enhancing Park Usability and Sustainability through Landscaping, Irrigation, and Amenities	5,000,000
Recreation & Parks	5th Street Marina	3,000,000
Recreation & Parks	Cemeteries	3,000,000
Recreation & Parks	New Savannah Bluff (Lock & Dam)	3,000,000
Recreation & Parks	Capital Equipment Improvements	2,479,000
Recreation & Parks	Augusta Sports Courts	1,811,000
Recreation & Parks	Augusta Soccer Park	-
Recreation & Parks	Fleming Park Tennis Courts	-
Recreation & Parks	South Augusta Water Park	-
Recreation & Parks	State Veteran Cemetery	-
Recreation & Parks	May Park - <i>combined into Facility Revitalization Initiative</i>	-
TOTAL - PARKS & RECREATION		62,039,000
Transit	Grant Matching	2,000,000
TOTAL - TRANSIT		2,000,000
Total - Quality of Life		\$ 64,039,000

After 12/12/25 Work Session:

\$15 million in proposed reductions (from work session list) distributed across projects

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Project List - FACILITIES AND GENERAL GOVERNMENT

Department	Project	UPDATED Proposal 12/15/2025
Information Technology	Public Safety Software Enhancements and Replacements	5,000,000
Information Technology	Infrastructure Upgrades	2,975,000
Information Technology	Mobile Data Terminals (MDT) Replacements	1,730,000
	TOTAL - INFORMATION TECHNOLOGY	9,705,000
Central Services (Facilities)	Juvenile Court New Facility Cont.	20,000,000
Central Services (Facilities)	Building Renovation/Facility Improvements-On-Call	2,000,000
Central Services (Facilities)	Augusta Convention Center	18,000,000
	TOTAL - CENTRAL SERVICES	40,000,000
Administration	Program Administration	4,000,000
Administration	Interest on SPLOST 9 Bonds	15,000,000
	Total - General Government	\$ 68,705,000

After 12/12/25 Work Session:
\$2 million restored to Juvenile Court Facility project

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Project List - INFRASTRUCTURE

Department	Project	UPDATED Proposal <u>12/15/2025</u>
Augusta Regional Airport	Airport SE Business Area Infrastructure Improvements	<u>1,000,000</u>
	TOTAL - AIRPORT	1,000,000
Daniel Field Airport	Renovations	<u>965,000</u>
	TOTAL - DANIEL FIELD AIRPORT	965,000
Engineering	Priority Project Continuation	<u>\$ 40,000,000</u>
	TOTAL - ENGINEERING	40,000,000
Utilities	Utilities Priority Projects	<u>20,000,000</u>
	TOTAL - UTILITIES	20,000,000
	Total - Infrastructure	<u><u>\$ 61,965,000</u></u>

After 12/12/25 Work Session:

Augusta Regional and Daniel Field Airports projects restored; \$30 million added for Engineering; \$14 million added for Utilities

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Project List - OTHER GOVERNMENTS (BLYTHE)

Department	Project	Requested	UPDATED Proposal
Blythe	Estimated Request from Mayors Meeting	\$ 4,000,000	12/15/2025
	Total Richmond County Rate	\$ 313,509,000 0.90%	
	Total Allocation	\$ 2,821,600	

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Project List - OTHER GOVERNMENTS (HEPHZIBAH)

Department	Project	Requested	UPDATED Proposal
		12/15/2025	
Hephzibah	Estimated Request from Mayors Meeting	\$ 16,000,000	\$ -
	Total Richmond County Rate	\$ 313,509,000 3.00%	
	Total Allocation	\$ 9,405,300	

**Augusta Georgia
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Project List - AUTHORITIES**

Department	Project	UPDATED Proposal 12/15/2025
Augusta Canal Authority	Pedestrian Bridge & Canal Projects	1,000,000
Board of Regents of UGA	Research Facility Local Share	5,000,000
Total - Authorities		<u>\$ 6,000,000</u>

**After 12/12/25 Work Session:
Augusta Canal Authority project restored**