

Electric / Gas / Water Information collection, analysis and application

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Pricing Summary for

City of Augusta, Georgia

BMR# 26559-23 Ver1 Mar March 30, 2023

ltem	Category	Description	Qty	Unit Price	Extended Price Notes
Wate	^r Modules				
1	ECW-1700-001	500W Cellular Water Pit Module	400	\$94.50	\$37,800.00
2	CFG-1601-001	500W Through Lid Mount Kit	400	\$3.47	\$1,388.00
3	CFG-0151-010	Standard 5' Cable with In-Line Connector with .167" Diameter Cable	TBD	\$8.00	TBD
		Water Modules Total			\$39,188.00
Profe	ssional Services				
4	Services	Itron Professional Services - Fixed Fee - Cellular Phase 0			\$36,448.00
		Professional Services Total			\$36,448.00
Cloud	I Services				
5	3000-00776	Incremental Endpoints: AMI Essentials Water NAM - Managed Service Subscription - Year 1	400 12	\$0.9500	\$4,560.00
		Cloud Services Total			\$4,560.00
		Grand Total			\$80,196.00

Notes and Assumptions

(1) Full warranty is consistent with the warranty terms in the Agreement for the first 10 years from date of shipment.

For warranty claims in years 11 through 15, Itron's sole obligation will be to provide Customer with a discount on replacement product equal to 50 percent of its thencurrent list price for the replacement product.

For warranty claims in years 16 through 20, Itron's sole obligation will be to provide Customer with a discount on replacement product equal to 25 percent of its thencurrent list price for the replacement product.

- (2) Warranties on the applicable Water Modules shall be void if Water Module is used in connection with a third-party reading system that has not been approved by Itron in writing.
- (3) Equipment Prices. Itron Equipment prices are fixed for one year from the agreement execution date.
- (4) Price Adjustment Third Party Equipment. Itron reserves the right to pass-through any cost increase associated with Third Party Equipment.
- (5) Professional Services:

Itron Professional Services are based on a two month project duration upon commencement of project kick-off. All work will be performed remotely. Travel and Expenses - if required, estimated travel and expenses will be billed back to the Utility at actual and will include a 15% administrative expense to all travel costs.

Temetra remote professional services to include: project kickoff meeting, assistance with user system, configuration, integration testing, validation of read formatting, and any additional codes required to perform meter reading operations. Training services to include user setup, app installation, route and meter data import, route scheduling, synchronization, and reports and exports. Monday through Friday, 8am to 5pm standard business hours.

Customer/Distributor will provide Temetra: One CSV file with routes and meter data and one CSV provisioning file for Endpoints in a standard Temetra format. Temetra export will be provided in CSV or MVRS.

Any file format customizations are subject to additional fees via Itron Change Order process.

Not in Scope: Field work including site/network/coverage surveys, coverage optimization, installations, lid replacements.

(6) Itron Professional Services:

Itron professional services assume a 6 month project duration. See Statement of Work for complete Details. Pricing assumes commencement/completion in 2023. Should project extend into 2024, pricing is subject to inflation price increase.

Itron Professional Services will be provided at a fixed fee. Statement of Work will determine agreed upon milestone payments.

Pricing assumes all work will be performed remotely. Should travel be required/requested, travel and expenses and will be billed back to the Utility at actual and will include a 15% administrative expense to all travel costs.

- (7) Recurring Services Renewal Prices. Annual Recurring Services Prices are fixed for 3 years from the Agreement Effective Date. Thereafter Itron reserves the right to annually increase the then-current prices for Itron Recurring Services up to a percentage equal to the greater of (a) 3 percent (3%), and (b) the increase in the Index over the prior twelve (12) month period. "Index" means the PPI Commodity data for Final demands goods, seasonally adjusted (WPSFD41), as published by
 - the US Department of Labor. The Index is accessible at www.bls.gov/data/.
- (8) After each project, Itron will assess the partner's performance to ensure that they are ready to progress to the next service level through Itron Partner certification program, e.g., graduate from level 1 to Level 2/3/4 by completing the score card. Once they are certified to advance to the next level, Itron will either provide them a credit or requote based on the level in which they are ready to executing the next project.
- (9) The monthly endpoint subscription fee quoted above starts at the end of the month in which the endpoint is activated or six (6) months from date of shipment (the "Activation" or "Activated"), whichever is earlier.
- (10) For purposes of this quote, the AMI ESSENTIALS WATER NAM-MANAGED SERVICE SUBSCRIPTION price is based on the quoted number of endpoints being Activated and remaining in service for the full Term of agreement. Any modifications to the number of Activated end points and/or the Term of the agreement will result in a change in price until full deployment is reached.
- (11) Pricing Summary assumes 5-year commitment.
- (12) Pricing is based on existing agreements or Itron's standard terms and conditions.
- (13) Freight, taxes, duties, and tariffs are not included. Prices are in US dollars. Quote is valid for 60 days.