

**Augusta Georgia****SPLOST 8 List****Adopted by Commission on 12-8-2020****SPLOST 8 RECOMMENDATION*****PUBLIC SAFETY*****Vehicles**

Sheriff's Office	\$ 6,000,000
District Attorney's Office	\$ 100,000
Marshal's Department	\$ 600,000
RCCI	\$ 165,000
Coroner's Office	\$ 40,000
Animal Services	\$ 200,000
Solicitor's Office - CVAP	\$ 30,000
Replacement Vehicles	\$ 1,800,000
Air Packs and Cylinders for Augusta Fire	\$ 1,000,000
MDT Replacements for Existing Vehicles	\$ 1,000,000
Downtown Video Security Enhancements	\$ 500,000
RCCI New Facility	\$ 11,000,000

Subtotal: Public Safety \$ 22,435,000

***QUALITY OF LIFE***

Dyess Park	\$ 6,000,000
Cemeteries	\$ 600,000
Fleming Park	\$ 5,000,000
Fleming Tennis Center	\$ 3,000,000
Newman Tennis Center	\$ 4,000,000
JS Lake Olmstead - Casino	\$ 4,500,000
Park Improvements (Big Oak, Hickman, MM Scott and McBean Parks)	\$ 6,000,000
Municipal Golf Course	\$ 500,000
Diamond Lakes	\$ 500,000
Irrigation Countywide	\$ 3,000,000
New State of the Art James Brown Arena	\$ 25,000,000
Waterpark	\$ 5,000,000
5th Street Bridge	\$ 1,750,000
Administration	\$ 1,000,000

Subtotal: Quality of Life \$ 65,850,000

***GENERAL GOVERNMENT PROJECTS***

Program Administration	\$ 5,000,000
Interest Payments on SPLOST 8 Bonds	\$ 4,000,000

Subtotal: General Government \$ 9,000,000