



## Commission Meeting

July 18, 2023

Augusta Regional Airport- Gates 3 & 4 Terminal

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| <b>Department:</b>       | Augusta Regional Airport – Gates 3 & 4 Terminal Rehabilitation, Recommendation of Award and Contract Approval   |
| <b>Presenter:</b>        | Herbert Judon   |
| <b>Caption:</b>          | Motion to approve the recommendation of award and construction contract for the Gates 3 & 4 Terminal Rehabilitation project for R.W. Allen Construction, LLC in the amount of \$4,817,809. Approved by the Augusta Aviation Commission on June 29, 2023.  |
| <b>Background:</b>       | <p>Bids were opened and read publicly on June 2, 2023, at 3:00 pm at the Augusta Procurement Department. R.W. Allen Construction, LLC was the single responsive bidder at \$5,922,016. After subsequent negotiations, project clarification, and some reductions, a “best and final” offer of \$4,817,809, a reduction of \$1,104,207, was accepted by staff.</p> <p>The Gates 3 &amp; 4 Terminal Rehabilitation is an extremely high-profile project which will add approximately 1800 square feet to the terminal hold room area and, more importantly, reconfigure the terminal in order to attach passenger boarding bridges. The project is on a tight timeline with a goal of the building construction and passenger boarding bridge portion to be concluded prior to the 2024 Masters Golf Tournament. The building construction must also be sequenced with the delivery of the passenger boarding bridges which are currently in production and scheduled for an approximate November delivery.</p> |
| <b>Analysis:</b>         | <p>From an operational perspective, this is arguably one of the more important projects the Airport has proposed since the inception of the terminal building. In addition to increased operational capacity, these changes help position the Airport for future commercial airline service growth.</p> <p>An additional component that heightens the profile of this project is that it was selected, as a competitive project, and awarded a \$3,000,000 grant by the federal government’s 2023 Airport Terminal Program (ATP). The ATP is one of the aviation subsets of the 2021 Bipartisan Infrastructure Law (BIL). The acceptance of the bid is also a prerequisite administrative requirement in order to secure the ATP grant. The final deadline to do so is August 2023.</p>   |
| <b>Financial Impact:</b> | This project will be primarily funded by the \$3,000,000 ATP Grant and additional Federal Airport Infrastructure Grants (AIG). Any additional shortfalls or matches will be covered with Airport Enterprise funds.  |
| <b>Alternatives:</b>     | To deny.  |

**Recommendation:** Recommend Approval. Approved by the Augusta Aviation Commission on June 29, 2023.

**Funds are available in the following accounts:** 551081301-5413120

**REVIEWED AND** N/A  
**APPROVED BY:**