



Administrative Services Committee Meeting

Meeting Date:

2025 – Utilities Department Bid #24-202, Vacuum Truck Lease

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| Department: | Central Services – Fleet Management |
| Presenter: | Ron Lampkin; Interim Central Services Director |
| Caption: | Motion to approve the lease of two sewer vacuum trucks from Environmental Products Group for use by Utilities Department Construction and Maintenance Division at a total cost of \$1,051,993.20 under a 48-month lease contract. Bid #24-202 |
| Background: | <p>The vacuum trucks are essential for the continued cleaning and maintenance of sewer systems, helping to prevent blockages and backups across the utility infrastructure. The current lease for assets #222001 and asset #222002 is set to expire, and replacement is necessary to ensure the department continues to meet its operational needs effectively.</p> <p>Each vacuum truck has a unit cost \$467,596.60 and a four-year maintenance cost totaling \$58,400 per unit.</p> |
| Analysis: | <p>The Procurement Department published a competitive bid using the Demand Star national electronic bid application for Vacuum Truck Lease. The department provided justification supporting the local vendor preference, which was reviewed and approved by Procurement with the following results:</p> <p>Bid #24-202 2024/2025 Vacuum Truck Lease:</p> <ul style="list-style-type: none">• Environmental Products Group: Freightliner 114SD – 48-month lease - \$467,596.60 per unit and 4-year maintenance contract - \$58,400 per unit• Vacutek: Freightliner 180SD – 48-month lease - \$420,835.20 per unit and 4-year maintenance contract - \$44,000.00 per unit – This vendor no longer offers vacuum trucks, as the company was sold to another company. |
| Financial Impact: | Funding is available in the following account #506-04-3410/58-22110 |
| Alternatives: | (1) Approve (2) Do not approve |
| Recommendation: | Motion to approve the lease of two sewer vacuum trucks from Environmental Products Group for the Utilities Department Construction and Maintenance Division at a total cost of \$1,051,993.20 under a 48-month lease contract. |
| Funds are available in the following accounts: | 506-04-3410/58-22110 |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |

