

<p>Outside Restrooms</p> <p>Total: 20</p>	<ul style="list-style-type: none"> • M.M Scott • D. Lakes Towers • Bayvale • Brigham Community Center • Meadowbrook • Butler creek • Eisenhower • Warren Road • Blythe • McBean • Apple Valley • Augusta Commons • Riverwalk Marina • Maypark • Sandhills • Elliott Park • Fleming Tennis • Pendleton King Park • Lock & Dam
<p>Rental Facilities</p> <p>Total: 27</p>	<ul style="list-style-type: none"> • Pendleton King Park • Augusta Commons • Eastview Community Center • Julian Smith Casino • BBQ Pit • Lock & Dam • Maypark • Old Government House • Sandhills • W.T. Johnson • Augusta Aquatic Center • Bernie Ward • Carrie J. Mays • Jones Pool • Sue Reynolds • Robert Howard • Gracewood • McDuffie Woods • Brigham Swim Center • Brigham Senior Center • Brigham Community Center • Brookfield • Garrett • Warren Road

	<ul style="list-style-type: none"> • Blythe Community Center • Jamestown • McBean Community Center
Facilities Total: 27	<ul style="list-style-type: none"> • Hickman Park • Newman Tennis • Sue Reynolds • Robert Howard • D. Lakes Tennis • Gracewood Brigham Senior • Brigham Swim • Brigham Community Center • Garrett • Warren Road • Blythe Community Center • McBean Community Center • Augusta Commons • Eastview Community Center • Riverwalk Marina • Riverfront Marina • Julian Smith Casino • BBQ Pit • Maypark • Sandhills • W.T. Johnson • Augusta Aquatic Center • Bernie Ward • Carrie J. Mays • Fleming Athletic Office • Fleming Tennis Center • Jones Pool

- **Parks: 63 -See separate attachment w/Parks & addresses**
- **We currently have 42 full-time 5 part-time maintenance staff w/9 open positions**
- **Scope of work include mowing; irrigation; athletic field maintenance**
- **Parks maintenance; facility maintenance; tennis center maintenance.**
- **Special events (city events/departmental events/commissioner request)**
- **County wide irrigation outside of our parks and facilities**
- **Pressure washing; cemetery maintenance; pool maintenance**

We have 2- mowing contractors currently assisting with some of our mowing parks due to the short staff we have in-house to meet the needs of the number of parks and facilities we must maintain.

Our current budget allocations to maintain these areas are to an effective standard are broken down in the districts this includes parks/facility maintenance cost needed to provide the adequate preventative maintenance.

District 1: \$9,164,467

District 2: \$5,329,727

District 3: \$1,642,446

District 4: \$1,930,249

District 5: \$956,096

District 6: \$635,214

District 7: \$1,550,297

District 8: \$905,233

Note: Please see attached second attachment with my current budget breakdown to maintain the current parks and facilities.

Thank you,

Alphonza Williams-FMC/CHST- Deputy Director of Parks Maintenance