FY 2026 Budget Transfer Requests - November 17, 2026

Department	Org Key	Object	Object Description	Decrease (Transfer From)	Increase (Transfer To)
Administrator	101013210	5111210	Permanent Part-Time	29,780	
Administrator	101013210	5111110	Perm Full-Time S&W-Regular	24,220	
Administrator	101013210	5311810	Special Events (Employee Holiday Party)		40,000
311	101016120	5239112	Temporary Workers		8,000
Administrator	101013210	5239112	Temporary Workers		6,000
Administrator subtotal				**54,000**	**54,000**
Civil & Magistrate Court	101021613	5111110	Perm Full-Time S&W-Regular	15,000	-
Civil & Magistrate Court	101021613	5234110	Printing and Binding	-	15,000
Civil & Magistrate Court subtotal				**15,000**	**15,000**
Clerk of Commission	101011310	5111110	Perm Full-Time S&W-Regular	40,400	-
Clerk of Commission	101011310	5212119	Misc Professional (Comm. Travel)	-	21,400
Boards & Commissions	101013310	5121110	Health Insurance (Comm. Insurance)		19,000
Clerk of Commission subtotal				**40,400**	**40,400**
Daniel Field	552000000	3952110	Fund Balance Appropriations	**37,000**	
Daniel Field	552081101	5235112	Travel Expenses (Masters)		**30,000**
Daniel Field	552081101	5223110	Repairs & Maintenance		**7,000**
Daniel Field subtotal				**37,000**	**37,000**
District Attorney	101021310	5116120	Supplemental Pay	127,000	
District Attorney	101021310	5239110	Contract Labor		70,460
District Attorney	101021310	5238110	Licenses		23,950
District Attorney	101021310	5316230	Laptop Equipment < than $5000		11,850
District Attorney	101021310	5314111	Books		8,000
District Attorney	101021310	5213114	Court Reporting		6,500
District Attorney	101021310	5236110	Membership Dues		3,500
District Attorney	101021310	5311110	General Supplies and Materials		2,500
District Attorney	101021310	5232114	Radios-Air Time		240
District Attorney subtotal				**127,000**	**127,000**
Human Resources	101015510	5111110	Perm Full-Time S&W-Regular	271,600	-
Human Resources	101015510	5111210	Permanent Part-Time	18,890	
Human Resources	101015510	5213123	ADP Maint(Benefts/Time/Attnd)	-	258,490
Human Resources	101015510	5239112	Temporary Workers		32,000
Human Resources subtotal				**290,490**	**290,490**
Law Department	101015311	5111110	Perm Full-Time S&W-Regular	430,000	-
Law Department	101015311	5212120	Legal	-	430,000
Law Department subtotal				**430,000**	**430,000**
Procurement	101015170	5113110	Perm Full-Time S&W-Overtime	**15,000**	
Procurement	101015170	5239112	Temporary Workers		**15,000**
Procurement subtotal				**15,000**	**15,000**
Public Defender	101022511	5111110	Perm Full-Time S&W-Regular	112,100	-
Public Defender	101022511	5239110	Contract Labor	-	112,100
Public Defender subtotal				**112,100**	**112,100**