Budget Summary

TOTAL BUDGET BY CATEGORY

BUDGET CATEGORY	Budget Total	Grant	Match - Cash	Match - In - Kind
PERSONNEL		*$0.00*	*$0.00*	*$0.00*
EMPLOYEE BENEFITS	*$0.00*			
TRAVEL (INCLUDING TRAINING)				
EQUIPMENT				
SUPPLIES	*$3,250.00*	*$3,250.00*		
CONSULTANTS AND CONTRACTORS	*$117,550.00*	*$117,550.00*		
OTHER	*$4,200.00*	*$4,200.00*		
TOTAL DIRECT COSTS	***$125,000.00***	***$125,000.00***	***$0.00***	***$0.00***
INDIRECT COSTS	*$0.00*			
TOTAL	***$125,000.00***	***$125,000.00***	***$0.00***	***$0.00***

TOTAL BUDGET BY FUND SOURCE

FUND SOURCE	AMOUNT	PERCENTAGES
GRANT	*$125,000.00*	*100.00%*
MATCH	*$0.00*	*0.00%*
Cash	*$0.00*	*0.00%*
In-Kind	*$0.00*	*0.00%*
TOTAL	***$125,000.00***	*100%*

Approved Award Amount: *$125,000.00*

Approved Match: *$0.00*

TOTAL: ***$125,000.00***

Match Requirement (cash and/or in-kind)

0.00% *$0.00*

Match waiver needed?*

*[ ]*Yes *[X]*No