

Augusta Georgia  
SPLOST 9  
Project List  
Project Categories

| Category                               | Requested               | Revised Request       | UPDATED<br>Administrator<br>Recomm.<br>10/20/25 | Other<br>Requests since<br>7/23/25 | % of<br>Request | % of<br>Recommended<br>Total |
|----------------------------------------|-------------------------|-----------------------|-------------------------------------------------|------------------------------------|-----------------|------------------------------|
| <b>Public Safety</b>                   | <b>\$ 250,708,000</b>   | <b>\$ 222,477,801</b> | <b>\$ 105,800,000</b>                           | <b>\$ -</b>                        | <b>42.20%</b>   | <b>24.37%</b>                |
| Fire Department                        | 98,738,000              | 68,107,801            | 21,800,000                                      |                                    |                 |                              |
| Fleet                                  | 3,890,000               | 3,890,000             | 4,000,000                                       |                                    |                 |                              |
| Sheriff                                | 133,000,000             | 135,000,000           | 80,000,000                                      |                                    |                 |                              |
| Marshal                                | 15,080,000              | 15,080,000            | -                                               |                                    |                 |                              |
| District Attorney                      | -                       | 400,000               | -                                               |                                    |                 |                              |
| <b>Quality of Life</b>                 | <b>192,261,980</b>      | <b>150,552,860</b>    | <b>74,039,000</b>                               | <b>21,260,000</b>                  | <b>38.51%</b>   | <b>17.06%</b>                |
| Recreation and Parks                   | 130,651,680             | 129,095,680           | 72,039,000                                      | 11,260,000                         |                 |                              |
| Transit                                | 14,660,300              | 21,457,180            | 2,000,000                                       |                                    |                 |                              |
| HCD                                    | 46,950,000              | -                     | -                                               | 10,000,000                         |                 |                              |
| <b>General Government</b>              | <b>238,911,000</b>      | <b>115,000,000</b>    | <b>96,230,000</b>                               | <b>-</b>                           | <b>40.28%</b>   | <b>22.17%</b>                |
| Information Technology                 | 19,215,000              | 15,000,000            | 10,730,000                                      |                                    |                 |                              |
| Tax Assessor's Office                  | 700,000                 | -                     | -                                               |                                    |                 |                              |
| Central Services                       | 193,996,000             | 76,000,000            | 60,000,000                                      |                                    |                 |                              |
| Program Administration                 | 5,000,000               | 4,000,000             | 8,000,000                                       |                                    |                 |                              |
| Bond Interest                          | 20,000,000              | 20,000,000            | 17,500,000                                      | -                                  |                 |                              |
| <b>Infrastructure and Facilities</b>   | <b>248,179,130</b>      | <b>155,035,000</b>    | <b>109,965,000</b>                              |                                    | <b>44.31%</b>   | <b>25.33%</b>                |
| Engineering                            | 178,700,000             | 93,250,000            | 80,000,000                                      |                                    |                 |                              |
| Roads, Resurfacing and Traffic         |                         |                       |                                                 |                                    |                 |                              |
| Stormwater                             |                         |                       |                                                 |                                    |                 |                              |
| Government Facilities                  |                         |                       |                                                 |                                    |                 |                              |
| Public Facilities                      |                         |                       |                                                 |                                    |                 |                              |
| Augusta Regional Airport               | 40,000,000              | 26,000,000            | 1,000,000                                       |                                    |                 |                              |
| Daniel Field Airport                   | 1,479,130               | 965,000               | 965,000                                         |                                    |                 |                              |
| Utilities                              | 28,000,000              | 34,820,000            | 28,000,000                                      |                                    |                 |                              |
| <b>Other Governments</b>               | <b>20,000,000</b>       | <b>20,000,000</b>     | <b>16,290,300</b>                               |                                    | <b>81.45%</b>   | <b>3.75%</b>                 |
| Blythe                                 | 4,000,000               | 4,000,000             | 3,760,000                                       |                                    |                 |                              |
| Hephzibah                              | 16,000,000              | 16,000,000            | 12,530,300                                      |                                    |                 |                              |
| <b>Authorities</b>                     | <b>57,500,000</b>       | <b>57,500,000</b>     | <b>31,750,000</b>                               | <b>250,000</b>                     | <b>55.22%</b>   | <b>7.31%</b>                 |
| Augusta Economic Development Authority | 25,000,000              | 25,000,000            | 25,000,000                                      |                                    |                 |                              |
| Augusta Canal Authority                | 25,000,000              | 25,000,000            | 1,000,000                                       |                                    |                 |                              |
| Downtown Development Authority         | 2,500,000               | 2,500,000             | 750,000                                         | 250,000                            |                 |                              |
| Board of Regents of UGA                | 5,000,000               | 5,000,000             | 5,000,000                                       |                                    |                 |                              |
| <b>Other</b>                           |                         |                       |                                                 | <b>1,000,000</b>                   |                 |                              |
| Laney Museum                           |                         |                       |                                                 | 500,000                            |                 |                              |
| Augusta Museum                         |                         |                       |                                                 | 500,000                            |                 |                              |
| <b>Totals</b>                          | <b>\$ 1,007,560,110</b> | <b>\$ 720,565,661</b> | <b>\$ 434,074,300</b>                           | <b>\$ 22,510,000</b>               |                 | <b>100.00%</b>               |

**Changes Since 8/12/25**

Changes: Increase for Boathouse Project and associated bond interest; increase for Juvenile Court New Facility; corresponding increases to Blythe and Hephzibah; addition of construction project management costs

**NOTE:** Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia  
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Project List  
Project Categories**

| Department | Project                                                                  | Requested     | Revised Request | UPDATED Administrator Recomm. 10/20/25 | Other Requests since 7/23/25 |
|------------|--------------------------------------------------------------------------|---------------|-----------------|----------------------------------------|------------------------------|
| Marshal    | Augusta Security Operations Center                                       | \$ 10,200,000 | \$ 10,200,000   | \$ -                                   | \$ -                         |
| Marshal    | Airport Security Integration                                             | 600,000       | 600,000         | -                                      |                              |
| Marshal    | Augusta Security Infrastructure Improvements                             | 4,280,000     | 4,280,000       | -                                      |                              |
|            | <b>TOTAL-MARSHAL</b>                                                     | 15,080,000    | 15,080,000      | -                                      | -                            |
| Fire       | Class A Burn Building - For Training                                     | 600,000       | 600,000         | -                                      |                              |
| Fire       | EOC/Training Facility - For Logistic                                     | 2,000,000     | 2,000,000       | -                                      |                              |
| Fire       | New Station 9 -for Logistic                                              | 6,000,000     | 6,000,000       | -                                      |                              |
| Fire       | Land For New Station 9                                                   | 400,000       | 400,000         | -                                      |                              |
| Fire       | New Station 13 -for Logistic                                             | 6,000,000     | 6,000,000       | -                                      |                              |
| Fire       | Land For New Station 13                                                  | 400,000       | 400,000         | -                                      |                              |
| Fire       | New Station 14 -for Logistic                                             | 6,000,000     | 6,000,000       | -                                      |                              |
| Fire       | Land For New Station 14                                                  | 400,000       | 400,000         | -                                      |                              |
| Fire       | 1 New/Replacement Station                                                |               |                 | 7,000,000                              |                              |
| Fire       | Driveway Repair/Replacement (3X \$80,000)                                | 240,000       | 240,000         | -                                      |                              |
| Fire       | Building Renovations/Repairs                                             | 1,000,000     | -               | -                                      |                              |
| Fire       | SUVs (2X \$70,000)-Training/Fire Prevention                              | 140,000       | -               | -                                      |                              |
| Fire       | EV F-250 (3 X \$70,000)-Training/Shop/EMA                                | 210,000       | -               | -                                      |                              |
| Fire       | Bus/Minibus ( 1 X \$170,000)-Training                                    | 170,000       | -               | -                                      |                              |
| Fire       | EV Ford Rangers (4 X \$50,000)-Fire Prevention Bureau                    | 200,000       | -               | -                                      |                              |
| Fire       | F-150 ( 1 X \$65,000)-Fire Prevention Bureau                             | 65,000        | -               | -                                      |                              |
| Fire       | New Engines + Equipment (6 X \$1,227,520.00)                             | 7,365,200     | -               | -                                      |                              |
| Fire       | New Aerial Truck + Equipment (1)                                         | 2,480,000     | -               | -                                      |                              |
| Fire       | New Engines + Equipment (6 X \$1,317,721.00)                             | 7,906,400     | -               | -                                      |                              |
| Fire       | New Aerial Truck + Equipment (2 X \$ 2,678,400)                          | 5,356,800     | -               | -                                      |                              |
| Fire       | New Engines + Equipment (3X \$1,415,139)                                 | 4,245,500     | -               | -                                      |                              |
| Fire       | New Aerial Truck + Equipment (1)                                         | 3,124,100     | -               | -                                      |                              |
| Fire       | New Engines + Equipment - 3 (\$1,650,000 X3)                             | 4,950,000     | -               | -                                      |                              |
| Fire       | New Engines + Equipment -2 (\$18,000,000X2)                              | 36,000,000    | -               | -                                      |                              |
| Fire       | Turnout Gear Replacement - Logistics - 1(\$350,000 Annually For 5 Years) | 1,750,000     | 1,750,000       | -                                      |                              |
| Fire       | Portable Radio Cache #15- For Training -1                                | 100,000       | -               | -                                      |                              |
| Fire       | Mobile Generators - For EMA -8 (\$150,000 X 8)                           | 1,200,000     | -               | -                                      |                              |
| Fire       | Accountability Option For Portable Radios -For Logistics                 | 435,000       | 435,000         | -                                      |                              |
| Fire       | 18 Engines                                                               |               | 23,747,301      | 14,800,000                             |                              |
| Fire       | 1 Aerial Truck                                                           |               | 2,600,000       | -                                      |                              |
| Fire       | Fire Rescue Boat                                                         |               | 200,000         | -                                      |                              |
| Fire       | 5 Specialty Apparatus                                                    |               | 17,335,500      | -                                      |                              |
|            | <b>TOTAL - FIRE</b>                                                      | 98,738,000    | 68,107,801      | 21,800,000                             | -                            |
| Fleet      | District Attorney                                                        | 760,000       | 760,000         | -                                      |                              |
| Fleet      | Marshal's Office                                                         | 1,340,000     | 1,340,000       | -                                      |                              |
| Fleet      | RCCI                                                                     | 420,000       | 420,000         | -                                      |                              |
| Fleet      | Coroner's Office                                                         | 350,000       | 350,000         | -                                      |                              |
| Fleet      | Animal Services                                                          | 780,000       | 780,000         | -                                      |                              |
| Fleet      | Solicitor-CVAP                                                           | 240,000       | 240,000         | -                                      |                              |
|            | <b>TOTAL - FLEET</b>                                                     | 3,890,000     | 3,890,000       | 4,000,000                              | -                            |
| Sheriff    | Charles B. Webster Detention Center Renovation Project                   | 115,000,000   | 115,000,000     | 65,000,000                             |                              |
| Sheriff    | Vehicle Fleet                                                            | 18,000,000    | 18,000,000      | 15,000,000                             |                              |

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| Department        | Project                                    | Requested             | Revised Request       | UPDATED Administrator Recomm. 10/20/25 | Other Requests since 7/23/25 |
|-------------------|--------------------------------------------|-----------------------|-----------------------|----------------------------------------|------------------------------|
| Sheriff           | IT Replacement                             |                       | 2,000,000             | -                                      |                              |
| Sheriff           | <b>TOTAL - SHERIFF</b>                     | 133,000,000           | 135,000,000           | 80,000,000                             | -                            |
| District Attorney | Courthouse Parking Lot Safety Improvements | -                     | 400,000               | -                                      |                              |
|                   | <b>TOTAL - DISTRICT ATTORNEY</b>           | -                     | 400,000               | -                                      | -                            |
|                   | <b>Total - Public Safety</b>               | <u>\$ 250,708,000</u> | <u>\$ 222,477,801</u> | <u>\$ 105,800,000</u>                  | <u>\$ -</u>                  |

Changes to Administrator's Recommendations since 8/12/25:

None

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|                                |                                                     |                       |                        | <b>UPDATED<br/>Administrator<br/>Recomm.<br/>10/20/25</b> | <b>Other<br/>Requests since<br/>7/23/25</b> |
|--------------------------------|-----------------------------------------------------|-----------------------|------------------------|-----------------------------------------------------------|---------------------------------------------|
| <b>Department</b>              | <b>Project</b>                                      | <b>Requested</b>      | <b>Revised Request</b> |                                                           |                                             |
| Recreation & Parks             | Fleming Park Tennis Courts                          | \$ -                  | \$ -                   | \$ -                                                      | \$ 6,000,000                                |
| Recreation & Parks             | Facility Revitalization Initiative                  | 25,000,000            | 25,000,000             | 9,682,000                                                 |                                             |
| Recreation & Parks             | Capital Equipment Improvements                      | 6,500,000             | 6,400,000              | 2,479,000                                                 |                                             |
| Recreation & Parks             | May Park                                            | -                     | -                      | -                                                         | 5,000,000                                   |
| Recreation & Parks             | South Augusta Water Park                            | -                     | -                      | -                                                         | 2,000,000                                   |
|                                | Enhancing Park Usability and Sustainability through | 15,000,000            | 15,000,000             | 5,000,000                                                 |                                             |
| Recreation & Parks             | Landscaping, Irrigation, and Amenities              |                       |                        |                                                           |                                             |
| Recreation & Parks             | Diamond Lakes Regional Park Enhancement Project     | 20,000,000            | 20,000,000             | 5,000,000                                                 |                                             |
| Recreation & Parks             | Aquatic Facilities Improvements                     | 10,706,000            | 10,500,000             | 7,067,000                                                 |                                             |
| Recreation & Parks             | Augusta Soccer Park                                 | 8,605,680             | 8,605,680              | -                                                         |                                             |
| Recreation & Parks             | New Savannah Bluff (Lock & Dam)                     | 11,000,000            | 11,000,000             | 3,000,000                                                 | (1,740,000)                                 |
| Recreation & Parks             | 5th Street Marina                                   | 4,915,000             | 4,915,000              | 3,000,000                                                 |                                             |
| Recreation & Parks             | Augusta Sports Courts                               | 4,675,000             | 4,675,000              | 1,811,000                                                 |                                             |
| Recreation & Parks             | State Veteran Cemetery                              | 23,000,000            | 23,000,000             | -                                                         |                                             |
| Recreation & Parks             | Riverwalk & Boathouse Reconstruction                |                       |                        | 22,000,000                                                |                                             |
| Recreation & Parks             | Cemeteries                                          |                       |                        | 3,000,000                                                 |                                             |
| Recreation & Parks             | New Park & Community Center                         |                       |                        | 10,000,000                                                |                                             |
| Recreation & Parks             | Project Administration                              | 1,250,000             | -                      | -                                                         |                                             |
|                                | <b>TOTAL - PARKS &amp; RECREATION</b>               | <b>130,651,680</b>    | <b>129,095,680</b>     | <b>72,039,000</b>                                         | <b>11,260,000</b>                           |
| HCD                            | Homeless Institute                                  | 12,425,000            | -                      | -                                                         |                                             |
| HCD                            | Affordable Housing                                  | 34,525,000            | -                      | -                                                         | 10,000,000                                  |
|                                | <b>TOTAL - HCD</b>                                  | <b>46,950,000</b>     | <b>-</b>               | <b>-</b>                                                  | <b>10,000,000</b>                           |
| Transit                        | Broad Street Transfer Center                        | 12,520,300            | 16,457,180             | -                                                         |                                             |
| Transit                        | Transit Vehicle Purchase                            | 2,140,000             | -                      | -                                                         |                                             |
| Transit                        | Grant Matching                                      | -                     | 5,000,000              | 2,000,000                                                 |                                             |
|                                | <b>TOTAL - TRANSIT</b>                              | <b>14,660,300</b>     | <b>21,457,180</b>      | <b>2,000,000</b>                                          | <b>-</b>                                    |
| <b>Total - Quality of Life</b> |                                                     | <b>\$ 192,261,980</b> | <b>\$ 150,552,860</b>  | <b>\$ 74,039,000</b>                                      | <b>\$ 21,260,000</b>                        |

**Changes to Administrator's Recommendations since 8/12/25:**

Addition of \$14,000,000 for Boathouse Reconstruction (as discussed with Commission at 8/12/25 work session)

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Project List  
Project Categories**

| Department             | Project                                                         | Requested             | Revised Request       | UPDATED Administrator Recomm. 10/20/25 | Other Requests since 7/23/25 |
|------------------------|-----------------------------------------------------------------|-----------------------|-----------------------|----------------------------------------|------------------------------|
| Tax Assessor's Office  | Aerial Imagery, Sketch Inspection, and LIDAR Capture            | \$ 700,000            | \$ -                  | \$ -                                   | \$ -                         |
|                        | <b>TOTAL - TAO</b>                                              | 700,000               | -                     | -                                      | -                            |
| Information Technology | Public Safety Software Enhancements and Replacements            | 6,000,000             | 6,000,000             | 5,000,000                              |                              |
| Information Technology | Infrastructure Upgrades                                         | 2,975,000             | 5,000,000             | 3,000,000                              |                              |
| Information Technology | Digital Orthophotography                                        | 475,000               |                       |                                        |                              |
| Information Technology | Software Consolidation and Replacement                          | 6,000,000             | 2,272,000             | 1,000,000                              |                              |
| Information Technology | Geo Prime Site for Land Mobile Radio System & Radio Replacement | 1,800,000             |                       |                                        |                              |
| Information Technology | Mobile Data Terminals (MDT) Replacements                        | 1,600,000             | 1,728,000             | 1,730,000                              |                              |
| Information Technology | City-Wide Laptop Replacements                                   | 120,000               | -                     | -                                      |                              |
| Information Technology | IT Training Lab Remodel                                         | 65,000                | -                     | -                                      |                              |
| Information Technology | Smart Kiosk for Municipal Building Lobby                        | 90,000                | -                     | -                                      |                              |
| Information Technology | Voice Over Internet Protocol (VOIP) Telephone Replacements      | 90,000                | -                     | -                                      |                              |
| Information Technology | <b>TOTAL - INFORMATION TECHNOLOGY</b>                           | 19,215,000            | 15,000,000            | 10,730,000                             | -                            |
| Central Services       | HCD Building Renovation                                         | 3,300,000             | -                     | -                                      |                              |
| Central Services       | Animal Services New Animal Shelter                              | 15,500,000            | 5,000,000             | 2,000,000                              |                              |
| Central Services       | Augusta Christmas Decorations                                   | 1,000,000             | -                     | -                                      |                              |
| Central Services       | Juvenile Court New Facility Cont.                               | 46,096,000            | 15,000,000            | 20,000,000                             |                              |
| Central Services       | Fleet Maintenance Facility                                      | 40,000,000            | 15,000,000            | 10,000,000                             |                              |
| Central Services       | Building Renovation/Facility Improvements-On-Call               | 10,000,000            | 10,000,000            | 10,000,000                             |                              |
| Central Services       | Augusta Convention Center                                       | 42,000,000            | 18,000,000            | 18,000,000                             |                              |
| Central Services       | Augusta-Richmond County Coroners Office                         | 6,600,000             | 6,000,000             | -                                      |                              |
| Central Services       | Recreation and Parks New Building Design                        | 1,500,000             | -                     | -                                      |                              |
| Central Services       | 5th Street Bridge Zip Line                                      | 3,000,000             | 1,000,000             | -                                      |                              |
| Central Services       | New Richmond County Correctional Institute                      | 25,000,000            | -                     | -                                      |                              |
| Central Services       | Purchase of Office Building                                     | -                     | 2,000,000             | -                                      |                              |
| Central Services       | Municipal Building Parking Deck Design and Cost Estimates       | -                     | 1,000,000             | -                                      |                              |
| Central Services       | 5th St. Marina (included under Recreation & Parks )             | -                     | 3,000,000             | -                                      |                              |
|                        | <b>TOTAL - CENTRAL SERVICES</b>                                 | 193,996,000           | 76,000,000            | 60,000,000                             | -                            |
| Administration         | Program Administration                                          | 5,000,000             | 4,000,000             | 8,000,000                              |                              |
| Administration         | Interest on SPLOST 9 Bonds                                      | 20,000,000            | 20,000,000            | 17,500,000                             |                              |
|                        | <b>Total - General Government</b>                               | <u>\$ 238,911,000</u> | <u>\$ 115,000,000</u> | <u>\$ 96,230,000</u>                   | <u>\$ -</u>                  |

**Changes to Administrator's Recommendations since 8/12/25:**

- (1) Addition of \$5,000,000 to Juvenile Court New Facility (after revised estimates received from architect)
- (2) Addition of \$4,000,000 to Program Administration for construction management services for major building projects
- (3) Addition of \$2,500,000 to Interest on SPLOST 9 Bonds for Boathouse project bonding (as discussed with Commission at 8/12/25 work session)

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| Department                          | Project                                                                                          | Requested             | Revised Request       | UPDATED<br>Administrator<br>Recomm.<br>10/20/25 | Other Requests<br>since 7/23/25 |
|-------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------------------------------------|---------------------------------|
| Augusta Regional Airport            | Airport Hangar Construction                                                                      | \$ 10,000,000         | \$ 20,000,000         | \$ -                                            | \$ -                            |
| Augusta Regional Airport            | Airport Parking and Roadway Improvements                                                         | 8,000,000             |                       | -                                               |                                 |
| Augusta Regional Airport            | Airport SE Business Area Infrastructure Improvements                                             | 12,000,000            | 6,000,000             | 1,000,000                                       |                                 |
| Augusta Regional Airport            | Airport Terminal Expansion                                                                       | 10,000,000            |                       |                                                 |                                 |
| <b>TOTAL - AIRPORT</b>              |                                                                                                  | 40,000,000            | 26,000,000            | 1,000,000                                       | -                               |
| Engineering                         | Grading and Drainage Stormwater                                                                  | 25,000,000            | 25,000,000            | \$ 22,000,000                                   |                                 |
| Engineering                         |                                                                                                  | 30,000,000            | 20,000,000            | 20,000,000                                      |                                 |
| Engineering                         | Roadway Resurfacing - various roads (Contract / County Forces)                                   |                       |                       |                                                 |                                 |
| Engineering                         | Augusta Roadway Safety and Street Lighting Improvements and Operation                            | 5,000,000             | -                     | -                                               |                                 |
| Engineering                         | East Augusta Road and Drainage - Phase VI                                                        | 3,000,000             | 3,000,000             | 2,500,000                                       |                                 |
| Engineering                         | East Augusta Road and Drainage - Phase VII                                                       | 3,000,000             | 3,000,000             | 2,500,000                                       |                                 |
| Engineering                         | East Augusta Road and Drainage Supplement - Phase IV & Phase V                                   | 2,000,000             | -                     | -                                               |                                 |
| Engineering                         | On-Call Construction                                                                             | 2,500,000             | 500,000               | 500,000                                         |                                 |
| Engineering                         | Right of Way Subsurface Utilizes Structures Adjustments                                          | 2,000,000             | -                     | -                                               |                                 |
| Engineering                         | Sidewalk Repairs & Improvements                                                                  | 3,000,000             | 1,000,000             | 500,000                                         |                                 |
| Engineering                         | Walton Way Safety & Operational Improvements                                                     | 3,000,000             | 3,000,000             | 2,500,000                                       |                                 |
| Engineering                         | Wilkinson Garden Roadway & Drainage Improvements                                                 | 6,000,000             | 4,000,000             | 3,500,000                                       |                                 |
| Engineering                         | Ellis Street Improvements (11th Street to 5th Street)                                            | 7,500,000             | -                     | 500,000                                         |                                 |
| Engineering                         | Willis Forman Road Widening and Improvements-Construction                                        | 8,000,000             | 5,000,000             | 4,000,000                                       |                                 |
| Engineering                         | Lake Dredging and Maintenance                                                                    | 2,500,000             | 1,000,000             | 750,000                                         |                                 |
| Engineering                         | Flood Control Structures Compliance and Maintenance                                              | 3,500,000             | 1,000,000             | 750,000                                         |                                 |
| Engineering                         | Roadway Improvements Projects-Subsurface Utilities Relocation & adjustment/Structures Adjustment | 10,000,000            | -                     | -                                               |                                 |
| Engineering                         | Rocky Creek Flood Reduction Improvements                                                         | 5,000,000             | 2,000,000             | 2,000,000                                       |                                 |
| Engineering                         | Drainage Improvements Studies - Supplement                                                       | 3,200,000             | 2,000,000             | 1,000,000                                       |                                 |
| Engineering                         | Sidewalks Rehab/Replacement                                                                      | 4,500,000             | 1,000,000             | 1,000,000                                       |                                 |
| Engineering                         | Trees Management and Removal                                                                     | 4,000,000             | 1,000,000             | 450,000                                         |                                 |
| Engineering                         | On-Call Emergency Design Services                                                                | 500,000               | 500,000               | 300,000                                         |                                 |
| Engineering                         | On-Call Emergency Appraisal Services/ROW & Easement Acquisition                                  | 2,500,000             | 750,000               | 500,000                                         |                                 |
| Engineering                         | Traffic Operation Improvements                                                                   | 4,000,000             | 2,500,000             | 1,500,000                                       |                                 |
| Engineering                         | Traffic Safety Improvements                                                                      | 12,000,000            | 6,000,000             | 2,500,000                                       |                                 |
| Engineering                         | Augusta Entryway Enhancement and Upkeep                                                          | 2,000,000             | 500,000               | -                                               |                                 |
| Engineering                         | General Bridge Rehab and Maintenance                                                             | 3,500,000             | 1,000,000             | 750,000                                         |                                 |
| Engineering                         | Machinery, Vehicles, and Equipment                                                               | 5,000,000             | 4,000,000             | 4,000,000                                       |                                 |
| Engineering                         | NPDES & Other Regulatory Compliance                                                              | 3,000,000             | 1,000,000             | 500,000                                         |                                 |
| Engineering                         | Federal Funded Projects Local Match Funds                                                        | 4,000,000             | -                     | -                                               |                                 |
| Engineering                         | Administration Engineering                                                                       | 9,500,000             | 4,500,000             | 5,500,000                                       |                                 |
| <b>TOTAL - ENGINEERING</b>          |                                                                                                  | 178,700,000           | 93,250,000            | 80,000,000                                      | -                               |
| Utilities                           | Bulkhead Gates                                                                                   | 8,000,000             | 12,000,000            | 12,000,000                                      |                                 |
| Utilities                           | Utility Relocations - TIA Projects                                                               | 20,000,000            | 12,000,000            | 6,000,000                                       |                                 |
| Utilities                           | South Augusta Sewer Connections                                                                  | -                     | 10,820,000            | 10,000,000                                      |                                 |
| <b>TOTAL - UTILITIES</b>            |                                                                                                  | 28,000,000            | 34,820,000            | 28,000,000                                      | -                               |
| Daniel Field Airport                | Renovations to Hangars and Terminal                                                              | 263,130               |                       | -                                               |                                 |
| Daniel Field Airport                | Renovations                                                                                      | 1,200,000             | 965,000               | 965,000                                         |                                 |
| Daniel Field Airport                | Airport Service Vehicle                                                                          | 16,000                |                       | -                                               |                                 |
| <b>TOTAL - DANIEL FIELD AIRPORT</b> |                                                                                                  | 1,479,130             | 965,000               | 965,000                                         | -                               |
| <b>Total Infrastructure</b>         |                                                                                                  | <u>\$ 248,179,130</u> | <u>\$ 155,035,000</u> | <u>\$ 109,965,000</u>                           | <u>\$ -</u>                     |

**Changes to Administrator's Recommendations since 8/12/25:**

None

Augusta Georgia  
SPLOST 9  
Project List  
Project Categories

|                                                     |                                           |                     |                     | UPDATED<br>Administrator<br>Recomm.<br>10/20/25 |
|-----------------------------------------------------|-------------------------------------------|---------------------|---------------------|-------------------------------------------------|
| Department                                          | Project                                   | Requested           | Revised Request     |                                                 |
| Blythe                                              | Estimated Request from Mayors Meeting     | \$ 4,000,000        | \$ -                | \$ -                                            |
|                                                     | Public Safety - Vehicles and Building     |                     | 2,900,000           |                                                 |
|                                                     | Water System Improvements                 |                     | 3,000,000           |                                                 |
|                                                     | Facility Replacement                      |                     | 500,000             |                                                 |
|                                                     | Parks and Recreation                      |                     | 200,000             |                                                 |
|                                                     | New Equipment                             |                     | 800,000             |                                                 |
|                                                     | Stormwater Collection System Improvements |                     | 150,000             |                                                 |
|                                                     | <b>Total 7/23/25 Allocation - Blythe</b>  | <b>\$ 4,000,000</b> | <b>\$ 7,550,000</b> | <b>\$ 3,600,000</b>                             |
| Total Richmond County with 10/20/25 Recommendations |                                           |                     |                     | \$ 417,784,000                                  |
| Rate                                                |                                           |                     |                     | 0.90%                                           |
| <b>Total 10/20/25 Allocation (rounded)</b>          |                                           |                     |                     | <b>\$ 3,760,000</b>                             |
| Increase from 7/23/25                               |                                           |                     |                     | \$ 160,000                                      |

**Changes to Administrator's Recommendations since 8/12/25:**

Increase by \$160,000 to maintain 0.9% share of Richmond County amount

Augusta Georgia  
SPLOST 9  
Project List  
Project Categories

|                                                     |                                             |                      |                      | UPDATED<br>Administrator<br>Recomm.<br>10/20/25 |
|-----------------------------------------------------|---------------------------------------------|----------------------|----------------------|-------------------------------------------------|
| Department                                          | Project                                     | Requested            | Revised Request      |                                                 |
| Hephzibah                                           | Estimated Request from Mayors Meeting       | \$ 16,000,000        | \$ -                 | \$ -                                            |
|                                                     | Town Square / City Hall                     |                      | 5,000,000            |                                                 |
|                                                     | Public Safety Vehicles & Equipment          |                      | 1,000,000            |                                                 |
|                                                     | Solar Project                               |                      | 1,500,000            |                                                 |
|                                                     | Highway 88 Fire Station                     |                      | 3,000,000            |                                                 |
|                                                     | Road Improvements                           |                      | 1,000,000            |                                                 |
|                                                     | Water & Sewer Improvements                  |                      | 3,000,000            |                                                 |
|                                                     | Amphitheatre                                |                      | 2,000,000            |                                                 |
|                                                     | Animal Control Facility & Equipment         |                      | 500,000              |                                                 |
|                                                     | <b>Total 7/23/25 Allocation - Hephzibah</b> | <u>\$ 16,000,000</u> | <u>\$ 17,000,000</u> | <u>\$ 11,800,000</u>                            |
| Total Richmond County with 10/20/25 Recommendations |                                             |                      |                      | \$ 417,784,000                                  |
| Rate                                                |                                             |                      |                      | 3.00%                                           |
| <b>Total 10/20/25 Allocation (rounded)</b>          |                                             |                      |                      | <b>\$ 12,530,300</b>                            |
| Increase from 7/23/25                               |                                             |                      |                      | \$ 730,300                                      |

**Changes to Administrator's Recommendations since 8/12/25:**

Increase by \$730,300 to maintain 3.0% share of Richmond County amount

**Augusta Georgia  
SPLOST 9  
Project List  
Project Categories**

| <b>Department</b>                             | <b>Project</b>                     | <b>Requested</b>     | <b>Revised Request</b> | <b>UPDATED<br/>Administrator<br/>Recomm.<br/>10/20/25</b> | <b>Other<br/>Requests since<br/>7/23/25</b> |
|-----------------------------------------------|------------------------------------|----------------------|------------------------|-----------------------------------------------------------|---------------------------------------------|
| <b>Downtown Development Authority</b>         | Downtown Development               | \$ 2,500,000         | \$ 2,500,000           | \$ 750,000                                                | \$ 250,000                                  |
| <b>Augusta Economic Development Authority</b> | South Augusta Sewer Expansion      | 25,000,000           | 25,000,000             | 25,000,000                                                |                                             |
| <b>Augusta Canal Authority</b>                | White Water Park                   | 23,000,000           | 23,000,000             |                                                           |                                             |
|                                               | Pedestrian Bridge & Canal Projects | 2,000,000            | 2,000,000              | 1,000,000                                                 |                                             |
| <b>Board of Regents of UGA</b>                | Research Facility Local Share      | 5,000,000            | 5,000,000              | 5,000,000                                                 |                                             |
|                                               | <b>Total - Authorities</b>         | <u>\$ 57,500,000</u> | <u>\$ 57,500,000</u>   | <u>\$ 31,750,000</u>                                      | <u>\$ 250,000</u>                           |

**Changes to Administrator's Recommendations since 8/12/25:**

None

Augusta Georgia  
SPLOST 9  
Project List  
Project Categories

| <u>Department</u> | <u>Project</u>       | <u>Requested</u>  | <u>Revised<br/>Request</u> | <u>UPDATED<br/>Administrator<br/>Recomm.<br/>10/20/25</u> | <u>Other<br/>Requests<br/>since 7/23/25</u> |
|-------------------|----------------------|-------------------|----------------------------|-----------------------------------------------------------|---------------------------------------------|
| Laney Museum      | -                    | -                 | -                          | -                                                         | 500,000                                     |
| Augusta Museum    | -                    | -                 | -                          | -                                                         | 500,000                                     |
|                   | <b>Total - Other</b> | <u>          </u> | <u>          </u>          | <u>          </u>                                         | <u>1,000,000</u>                            |

**Changes to Administrator's Recommendations since 8/12/25:**

None