



Finance Committee Meeting

Meeting Date: October 28, 2025

SPLOST 9 Project List

Department:	Administrator's Office
Presenter:	Tameka Allen, Administrator
Caption:	Discuss path forward for developing SPLOST 9 final project list.
Background:	Special Purpose Local Option Sales Tax (SPLOST) Phase 8 is currently projected to complete collections in September 2026. The Augusta Commission has discussed presenting SPLOST Phase 9 to voters for consideration at the May 19, 2026 election.
Analysis:	To allow sufficient time for required notice before the May election, the final SPLOST 9 project list would need to be approved by the Augusta Commission in January 2026. (See attached SPLOST 9 Timeline.) The attached project list includes the Administrator's updated recommendations since the August 12, 2025 SPLOST 9 work session. The changes include: • Increase of \$14 million for Boathouse Reconstruction project and \$2.5 million for associated bond interest (as discussed at the August 12 work session). • Increase of \$5 million to the Juvenile Court New Facility project, reflecting updated cost estimates received since August 12. • Increase of \$4 million to Program Administration for construction management services for major building projects. • Increases of \$160,000 for Blythe and \$730,300 for Hephzibah to maintain their percentage shares after the other changes. The updated total SPLOST 9 package is \$434,074,300. Other projects discussed without consensus are listed in the "Other Requests since 7/23/25" column on each category page.
Financial Impact:	Projects would be funded from SPLOST 9 proceeds, if approved by voters.
Alternatives:	N/A
Recommendation:	Discuss path forward for developing SPLOST 9 final project list.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	

