



UNIVERSITY OF GEORGIA
EXTENSION

Northeast District Extension

1225 S. Lumpkin Street

Athens, GA 30602

Phone: 706-542-9171

Email: jkempf80@uga.edu

TO: CEC Campbell Vaughn
County Extension Coordinator

FROM: Denise Everson
NE District Extension Director

RE: FY2026 Annual Financial Agreement Budget

It is time to review the county budget for the contract period of: July 1, 2025 - June 30, 2026.

The County Memo will need to be printed on county letterhead. Both the Memo and the Budget should be reviewed and signed by the appropriate official(s).

Remember, per the MOU, any COLA given to county employees should also be applied to Extension employees. If there are salary increases, please complete the Salary Increase Form and return it with this Agreement. If any information in this document is incorrect, please ask for a revision. Please sign, date, and return documents to the District office.

Thank you,
Jennifer M. Kempf
Northeast District Business Manager



UNIVERSITY OF GEORGIA
EXTENSION

Richmond County Extension Office
602 Greene Street
Augusta, Georgia 30901
TEL 706-821.2350 | FAX 706-821-2584
uge3245@uga.edu
www.ugaextension.org/richmond

Date: April 17, 2025

To: Denise Everson
Northeast District Extension Director

From: Mayor Garnett Johnson
Chairman
Richmond County
Board of Commissioners

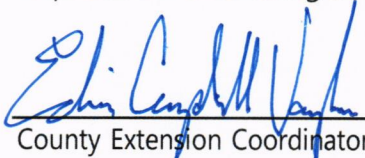
RE: Annual Financial Agreement Budget

It is our intent to renew/amend the Annual Financial Agreement with the Board of Regents of the University System of Georgia on behalf of the University of Georgia Cooperative Extension Service.

The attached Budget is for: Salary, SS/Med, and retirement.
Budget is for the period: July 1, 2025 - June 30, 2026.
The University will bill: Quarterly for Actual Expenses

According to the governing Memorandum of Understanding (MOU), this Annual Financial Agreement sets forth the County's contributions toward the compensation of County Extension Personnel for the period stated above, and only the benefits listed. All other benefits will be charged to the State.

For administrative purposes, the compensation of personnel listed in this Agreement will come directly from UGA Extension, with UGA invoicing the County for the County's proportionate share. The County requests that final billing be sent within 60 days of contract end date.


County Extension Coordinator 5/2/25
Date

District Extension Director Date

County Representative Date

Associate Dean for Extension, CES Date

Other (if necessary)

Other (if necessary)

Richmond County
Board of Commissioners

July 1, 2025 - June 30, 2026

* Per the MOU, any COLA given to county employees should also be given to Extension Employees

POSITION		BUDGET PERIOD		Salary	FICA (7.65%)		OTHER FRINGE				TOTAL BUDGET
Select	Name	Current	July 1 - June 30		OASDI (6.2%)	HI (1.45%)	RETIREMENT	Travel	Operating	Other*	
4-H -	Agent	Donita Legoas	\$20,000.00	\$20,000.00	\$20,000.00	\$ 1,240.00	\$ 290.00	TRS \$ 4,382.00			\$ 25,912.00
FACS -	Agent	Kimberly Howell	\$9,824.00	\$9,824.00	\$9,824.00	\$ 609.09	\$ 142.45	ERS \$ 3,046.42			\$ 13,621.96
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TOTALS		\$29,824.00	\$29,824.00	\$29,824.00	\$1,849.09	\$432.45	\$7,428.42	\$0.00	\$0.00	\$0.00	\$39,533.96

BILL TO THE FOLLOWING NAME AND ADDRESS

City of Augusta Accounting Department
535 Telfair Street, Suite 800
Augusta, GA 30901

FISCAL CONTACT INFORMATION

Name	Pamela Barrett
Email	pgbarrett@augustaga.gov
Phone	706-821-2334

APPROVED BY:

County Official _____ Date _____

District Extension Director _____ Date _____

For District Use:

☐ Spreadsheet update
 ☐ Team Dynamix Update
 ☐ Budgeted in Financials
 ☐ Combo Code [HLO]
 ☐ Position Funding Completed



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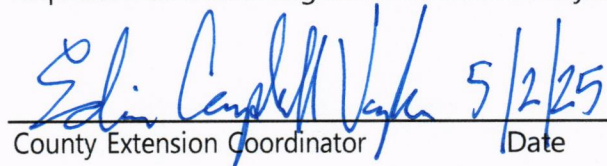
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FISCAL CONTACT INFORMATION

Name	Pamela Barrett
Email	pgbarrett@augustaga.gov
Phone	706-821-2334

APPROVED BY:

County Official Date

District Extension Director Date

For District Use:

☐ Spreadsheet update
 ☐ Team Dynamix Update
 ☐ Budgeted in Financials
 ☐ Combo Code [HLO]
 ☐ Position Funding Completed