



Commission Meeting

November 21, 2023

Item Name: 5307 FTA Grant Application

Department: Augusta Transit

Presenter: Sharon Dottery

Caption: Motion to **approve** the Sec. 5307 Augusta Transit grant application between the Federal Transit Administration (FTA) and Augusta, Georgia. (**Approved by Public Services Committee November 14, 2023**)

Background: Augusta Transit (AT) has been apportioned \$4,258,904 for capital and operations cost. The following capital items to be purchased; Rehab/Rebuild, Buy Replacement Van, Education/Training.

Analysis: The approval of this grant application will allow Augusta Public Transit to continue to provide transportation service to Citizens of Augusta-Richmond County in a more efficient manner.

Financial Impact: The funding for this application is 80% Federal and 20% Local Capital and 50% Federal and 50% Local Operations. The allocated funding breakdown is:

<u>Funding Source</u>	<u>Total</u>	<u>Split</u>	<u>Federal</u>	<u>Local</u>
FTA Grant GA-2016-2023-2 - Capital	\$ 458,904	80/20	\$367,123	\$91,781
FTA Grant GA-2016-2023-2 – Operations	\$3,800,000	50/50	\$1,900,000	\$1,900,000
Total Grant	\$4,258,904			

Alternatives: 1). Approve the grant apportionment so that projects for Augusta Transit can move forward.
2). If you do not approve this grant, APT will lose the money.

Recommendation: Approve the submission of this grant application.

Funds are available in the following accounts: Org key 547091230 in 2024 budget.

REVIEWED N/A

AND

APPROVED BY: