



Commission Meeting

November 21, 2023

Item Name: 5307 FTA Grant Application

Department: Augusta Transit

Presenter: Sharon Dottery

Caption: Motion to **approve** the Sec. 5307 Augusta Transit grant application between the Federal Transit Administration (FTA) and Augusta, Georgia. (**Approved by Public Services Committee November 14, 2023**)

Background: Augusta Transit (AT) has been apportioned \$5,346,144 for capital and operations cost. The following capital items to be purchased; Buy Replacement Van, and Acquisition of Fare Boxes.

Analysis: The approval of this grant application will allow Augusta Public Transit to continue to provide transportation service to Citizens of Augusta-Richmond County in a more efficient manner.

Financial Impact: The funding for this application is 80% Federal and 20% Local Capital and 50% Federal and 50% Local Operations. The allocated funding breakdown is:

<u>Funding Source</u>	<u>Total</u>	<u>Split</u>	<u>Federal</u>	<u>Local</u>
FTA Grant GA-2016-2023-2 - Capital	\$ 843,750	80/20	\$ 675,000	\$ 168,750
FTA Grant GA-2016-2023-2 – Operations	\$4,502,394	50/50	\$2,251,197	\$2,251,197
Total Grant	\$5,346,144			

Alternatives: 1). Approve the grant apportionment so that projects for Augusta Transit can move forward.
2). If you do not approve this grant, APT will lose the money.

Recommendation: Approve the submission of this grant application.

Funds are available in the following accounts: Org key 547091232 in 2024 budget.

REVIEWED N/A

AND

APPROVED BY: