

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	2016-2023-4
Temporary Application Number	2016-2023-4
Award Name	FY2021 5339 Bus and Bus Facilities Formula Capital Grant
Application Status	Transmitted / Ready for FTA Review
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	12/31/2027
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: AUGUSTA-RICHMOND COUNTY GOVERNMENT

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
2016	City	AUGUSTA RICHMOND COUNTY GEORGIA	ZH93N1J4TBE8	073438418

Location Type	Address	City	State	Zip
Headquarters	535 TELFAIR ST	AUGUSTA	GA	30901
Physical Address	535 TELFAIR ST	AUGUSTA	GA	30901
Mailing Address	DONNA WILLIAMS	AUGUSTA	GA	30901

Union Information

Union Name	NONE
Address 1	
Address 2	

City	
State	
Zipcode	
Contact Name	NONE
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY2021 5339 Bus and Bus Facilities Formula Capital Grant

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
2016-2023-4	Transmitted / Ready for FTA Review	Grant	Region 4	9/14/2023	9/14/2023	No

Application Executive Summary

This FY2021 application is to request 5339 funds apportioned to the UZA(s)130000 and 13950 in the amount of \$226,309, Nonfederal share is 56,577 from Local funds. This application utilizes funding for capital expenses, i.e., tire leasing. The application scope of work includes leasing tires for Fixed Route and ADA including support vehicles.

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance) and Augusta Transit or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this grant is to support Transits efforts in improving the ridership experience by changing,checking, and maintaining tires on the buses.

Activities to be performed:

Funds will be used to lease new tires for Fixed Route, ADA Paratransit and Support Vehicles.

Expected outcomes:

These improvements to the vehicles with the tire lease will improve transits ridership experience by making them feel safe, comfortable with their transportation.

Intended beneficiaries:

Transit ridership and future transit riders.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sharon	Dottery	Transit Director	sdottery@augustaga.gov	(706) 821-1818
	gabrielle.gusmerotti@dot.gov	General Engineer		
	nicole.t.finley@dot.gov	Community Planner		

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$226,309
Local			\$56,577
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$282,886

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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2016-2023-4-P1	111-00 (111-)	BUS - ROLLING STOCK	\$226,309.00	\$56,577.00	\$282,886.00	0
2016-2023-4-P1	11.16.40	LEASE ASSOC CAP MAINT ITEMS	\$226,309.00	\$56,577.00	\$282,886.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: FY2021 5339 Bus and Bus Facilities Formula Capital Grant

Project Number	Temporary Project Number	Date Created	Start Date	End Date
2016-2023-4-P1	2016-2023-4-P1	9/14/2023	1/1/2024	12/31/2025

Project Description

This project contains one (1)ALI to aid and assist Augusta Transit in its operations. The funds will be used for lease-associated capital maintenance for the Tire lease contract.

Project Benefits

These improvements to vehicle safety will improve transit's ridership experience by making them feel safe, and comfortable with their transportation.

Additional Information

Augusta Transit strives to enhance its image in the community and provide safe, efficient, and reliable transportation service. By working to improve the correlation between service levels and current demand, service should increase.

Location Description

Augusta Transit is located at 2844 Regency Boulevard, Augusta GA 30904. The Operations and Maintenance facility has forty parking spaces for buses with potential future expansion. The facility holds 2 buildings (Building A & B) designed for all buses maintenance services, operations, and administration functions.

Building A has two areas. Area A-A is dedicated to maintenance containing work areas, storage, shop, and a chassis wash/gas bay. Area A-B is dedicated to support the administrative functions. It has 20 office spaces which includes management offices, human resources, dispatch room, training room, flex offices and two large meeting rooms.

Building B is dedicated for the buses wash with a storage room, lube room, mechanical/electrical room and a 76-foot wash bay. Building Square Footage: Building A: 25,160 SF; Building B: 6,796 SF; Building B – Canopy area: 2,220 SF; TOTAL: 34,176 SF. There are 80 employee parking spaces, 4 visitor parking spaces and 6 handicap parking spaces for a total of 90 parking stalls and the lot is 4.9 acres in size.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
139540	Augusta-Richmond County, GA-SC

Congressional District Information

State	District	Representative
Georgia	12	Rick W. Allen

Program Plan Information

STIP/TIP

Date: 5/18/2023

Description: The current TIP was adopted by the Policy Committee and amended May 18, 2023. Augusta Transit starts on page 150 - 172.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$226,309
Local			\$56,577
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$282,886

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity

2016-2023-4-P1	111-00 (111-)	BUS - ROLLING STOCK	\$226,309.00	\$56,577.00	\$282,886.00	0
2016-2023-4-P1		11.16.40 LEASE ASSOC CAP MAINT ITEMS	\$226,309.00	\$56,577.00	\$282,886.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.16.40 - LEASE ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.16.40	LEASE ASSOC CAP MAINT ITEMS	LEASE - REPLACEMENT - CAPITAL BUS	0

Extended Budget Description

This line activity will be used to pay for a Tire Leasing Contract.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$226,309
Local			\$56,577
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$282,886

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/1/2024	RFP/IFB Issued.
Contract Award Date	3/25/2024	Contract awarded to successful bidder.
Initial Delivery Date	5/27/2024	Initial expenditure: May 27, 2024.
Final Delivery Date	5/31/2025	Final expenditure: May 30, 2025.
Contract Completion Date	12/31/2025	Project closeout: December 31, 2025.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.16.40	LEASE ASSOC CAP MAINT ITEMS	0	\$226,309.00	\$282,886.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

7/18/16: APT has received 3 new 40' Gillig Buses. Numbers 1601, 1602 and 1603.

Five (5) vehicles will be replaced.

12/29/20: AT will be placing an order for 4 new Gillig Buses. Two 30' and two 35" Diesel Engines. Replacing 4 Fixed Route vehicles that have met their useful life.

9/12/23: AT has received 6 new buses. 2301, 2302, 2303, 2304, 2305, 2306.

	Current Value
I. Active Fleet	
A. Peak Requirement	12
B. Spares	4
C. Total (A+B)	16
D. Spare Ratio (B/A)	33.33%

II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	1
	C. Total (A+B)	1
III.	Total (I.C and II.C)	17

Fleet Type: Paratransit

Fleet Comments

7/18/16: APT has received 5 new Para-transit vehicles. 1604, 1605, 1606, 1607 and 1608
Replaced: 9001, 9002, 9003, 9006 and 9007

Three (3) Paratransit vehicles will be replaced: 9004, 9005 and 9008.

12/29/20: AT will be placing an order for 3 new cut-a-ways for the ADA Para-transit services. Transit will transition from the Diesel Engines to Gasoline. Replacing 3 cut-a-ways vehicles that have met their useful life.

9/12/23: AT has received 4 new Cutaways. 2309, 2310, 2311, and 2312.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	7
	B. Spares	1
	C. Total (A+B)	8
	D. Spare Ratio (B/A)	14.29%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	8

Part 5: FTA Review Comments

There are no review comments to display at this time.