




## ENGINEERING & ENVIR. SVCS. DEPARTMENT

Hameed Malik, Ph.D., P.E., Director

### MEMORANDUM

To: Augusta Commission & Administrator

From:  Hameed Malik, Director Engineering & Environmental Services

Date: June 21, 2025

Subject: 541 Solid Waste Management (Landfill) Operational Budget Amendment

This memo request is to amend Engineering & Environmental Services department 541-Solid Waste Management (Landfill) FY2025 budget, reason being stated below.

Augusta Solid Waste Facility (Landfill) served as temporary and permanent disposal site for Hurricane Helene vegetative and other debris. Facility operated at extended hours to accommodate Helene Debris management contractor, CERES, daily work schedule. Ceres work extended hours to meet deadline set for the Augusta, Georgia Federal & State hurricane Helene debris management expenses 100% reimbursement recovery. Acceptance of the hurricane Helene debris constituted an ongoing operational burden to the department during the acceptance/temporary storage phase (from initiation through final delivery of material) and will continue as an operational burden/expense as the material is processed for final use/reuse/recycled material, as required by the GAEPD regulatory requirements.

Budget: 541044210

Revenue Increase / 3441114	\$4,120,000
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Expenses Increase	\$4,120,000
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S&W Overtime/ 5113110	\$400,000
Equipment Rental / 5224214	\$500,000
Contract Services / 5211120	\$400,000
Fuel / 5312720	\$150,000
Fuel / 5312710	\$5,000
R & M - Equipment / 5319130	\$450,000
R & M - Grounds	\$200,000
Machinery/Equipment / 5421110	\$2,000,000
Safety Supplies / 5311420	\$15,000

#### Augusta Engineering Administration

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