



Commission Meeting

June 6, 2023

Approve 2024 Budget Planning Calendar

Department:	Finance
Presenter:	Donna B. Williams, CGFM
Caption:	Present 2024 Budget Planning Calendar for Approval
Background:	The Budget Calendar establishes tentative dates for the completion of the various stages of the 2024 budget presentation and adoption process.
Analysis:	The calendar is presented for approval consistent with the legal requirements in accordance with OCGA 36-81-5. The budget calendar, as planned, will facilitate developing, reviewing and deliberations by the legislative body, input from the citizens of Augusta and adoption of FY2024 budget on a timely basis. The budget will be adopted prior to the fiscal year 2024.
Financial Impact:	N/A
Alternatives:	Revise calendar, however some dates and/or time requirements are set by state or local ordinances, for example, date of adoption: Sec 2-3-6 The budget shall be finally adopted by the Commission at or before the adjournment of the regularly called meeting on the third Tuesday of the month of November, which meeting shall be a public meeting.
Recommendation:	Approve Budget Calendar for FY2024 as attached
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A