

AUGUSTA, GEORGIA 2024 BUDGET PLANNING CALENDAR

MAY-JUNE 2023

May 30	Finance Committee approves FY2024 Budget Calendar
June 6	Commission approves FY2024 Budget Calendar
June 7	FY2024 Budget Retreat

JULY 2023

July 13	Distribution of Budget Calendar and Instructions
July 17	Departments with CentralSquare-Finance Enterprise access may start entering in Budget Item Detail

AUGUST 2023

August 4	Deadline for ALL submission of budget documents to Finance
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SEPTEMBER 2023

September 6-15	Departmental Work Sessions with representatives of the Administrator's office and the Finance Department
September 18-22	Commission Work Sessions as needed
September 29	<i>Budget summary presented to Administrator by Finance Department</i>

OCTOBER 2023

October 2-6	Commission Work Sessions as needed
October 17	FY2024 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator
October 23-27	Commission Work Sessions as needed
October 30	Publish Public Hearing Notice in newspaper

NOVEMBER 2023

November 7	<i>PUBLIC TOWN MEETING / COMMISSION MEETING</i> Public Hearing of 2024 Budget
November 8-16	Commission Work Sessions as needed
November 13	Publish Notice of Budget Adoption in newspaper
November 21	Adoption of the FY2024 Budget by the Augusta-Richmond County Commission

JANUARY 2024

January 1	Effective date for the Fiscal year 2024 Budget
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