

June 16, 2026 Run-off  
Budget Estimate

ITEM	TOTAL COST
Poll Worker Salary- 101014111-5112210	60,000
Employee Overtime 101014110 5113110	5,000
Testing of Equipment 101014111-5239112	14,000
Custodial Pay 101014111-5239112	1,100
Advance Voting 101014111 5239112	40,000
Temporary Workers 101014111 5239112	18,000
Absentee Ballot Opening Teams 101014111 5239112	1,000
Security 101014111 5239112	600
Election Night Workers, Election Day Technicians, and Delivery Crews 101014111 5239112	6,000
Building Rental 101014111 5224111	3,000
Truck Rental 101014111 5224219	7,000
Mileage 101-01-4110-52.35110	100
Miscellaneous Supplies 101014111 5311110	1,000
Printing – Absentee Ballots 101014111 5234110	3,000
Food 101014111 5313110	300
Board Pay 101014110 5211114	1,400
Postage- Absentee/Poll Worker 101014110 5232120	2,500
<b>TOTAL COST</b>	<b>164,000</b>