

Subrecipient:	Richmond County		
Date:	8/26/2024		
State Budget Year:	SFY 2028		
Operating Period:	1-Jul-2027	To:	30-Jun-2028

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Net Operating Summary

Administrative Total / Ratio	\$83,582.00	30.28%
Operating Total / Ratio	\$192,419.00	69.72%

****Note: Shuttle Buses Require CDL w/passenger endorsement****

6" Lettering is a "MANDATORY" cost per vehicle and must equal total number of vehicles if selected

List below vehicles requesting to be replaced:

Vehicle #	Mileage

Net Operating Total	\$276,001.00				

Budget Summary		Totals	Federal	State	Local
Operating Budget Total		\$276,001.00	\$138,000.00		\$138,000.00
4130	Advertising Revenue				
4300	ELIGIBLE LOCAL TAX AS LEVIED				
4300	OTHER ELIGIBLE FEDERAL CASH GRANTS				
4300	OTHER ELIGIBLE REVENUE				
Capital Budget Total		\$0.00	\$0.00	\$0.00	\$0.00
Budget Grand Total		\$276,001.00	\$138,000.00	\$0.00	\$138,000.00

**NOTE: Enter number in box if use Purchase of Service funds as Local Share Participation (LSP). POS revenues used as match cannot contain any FTA funding, i.e. 5310, 5316, 5317, 5307