

**METROPOLITAN TRANSPORTATION
PLANNING SERVICES CONTRACT**

Augusta-Richmond County Government Responsible for Augusta Regional Transportation

Study (ARTS)

FHWA METROPOLITAN PLANNING PROGRAM

**PLANNING (PL) FUNDS
FISCAL YEAR (FY) 2027**

CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER 20.205

FEDERAL-AID PARTICIPATING PROJECT

PI Number 0021641 -PLN

XXXX-XXX-XXXXXXXXXXXXX

Federal Share 80%	\$508,675.00
Local Match Share 20%	<u>\$127,168.75</u>
Total Contract Cost	\$635,843.75

METROPOLITAN TRANSPORTATION PLANNING SERVICES CONTRACT

Between the

DEPARTMENT OF TRANSPORTATION

STATE OF GEORGIA

ONE GEORGIA CENTER, 600 WEST PEACHTREE STREET, NW

ATLANTA, GEORGIA 30308

and the

Augusta-Richmond County Government Responsible for Augusta Regional Transportation

Study (ARTS)

THIS AGREEMENT is made and entered into this _____ day of _____, 20____, by and between the DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter called the "DEPARTMENT", and the **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, organized and existing under the laws of the State of Georgia, hereinafter called the "DESIGNATED AGENCY".

WHEREAS, the DEPARTMENT is recognized by the United States Department of Transportation as the agency responsible for cooperative, comprehensive, continuing transportation planning pursuant to the provisions of Fixing America's Surface Transportation Act (FAST Act) of 2015, 23 U. S. C. Section 134, the Federal Transit Act, 49 U.S.C. Section 5303; and relevant amendments and subsequent legislation pertaining thereto; and

WHEREAS, the DEPARTMENT is authorized under O.C.G.A. § 32-2-2(7) to "accept and use federal funds...; and to do all things necessary, proper, or expedient to achieve compliance with the provision and requirements of all applicable federal-aid acts and programs"; and

WHEREAS, the DEPARTMENT is responsible for developing a workable formula for distributing the apportionment of planning funds pursuant to 23 U.S.C § 104 (d); and

WHEREAS, the DESIGNATED AGENCY is an approved metropolitan planning organization responsible for carrying out the transportation planning process in its urbanized area in accordance with 23 U.S.C. § 134; and

WHEREAS, the DEPARTMENT desires to participate jointly with the DESIGNATED AGENCY to perform certain services, which will consist of providing the DESIGNATED AGENCY with information for the continuing transportation planning process as set forth in **Exhibit A, "Work Program, Fiscal Year 2027"** (hereinafter referred to as the "PROJECT").

NOW THEREFORE, for and in consideration of the mutual promises, covenants and contracts contained herein, and other good and valuable consideration as set out hereinafter, it is agreed by and between the DEPARTMENT and the DESIGNATED AGENCY that:

ARTICLE I

SCOPE AND PROCEDURES

The scope and procedure of the PROJECT shall be that stated in the Work Program, which is affixed to this Agreement under the label of **Exhibit A, entitled "Work Program, Fiscal Year 2027"**, the same as if fully set forth herein. The DESIGNATED AGENCY shall perform or cause to be performed the services to accomplish the PROJECT, the work for which is set forth in the aforementioned **Exhibit A, "Work Program, Fiscal Year 2027"**.

The DESIGNATED AGENCY shall perform the PROJECT activities, and shall do so under such control and supervision by the DEPARTMENT as the DEPARTMENT may deem appropriate.

The DEPARTMENT shall perform the services incumbent upon it as stated in **Exhibit A, "Work Program, Fiscal Year 2027"**.

ARTICLE II

EMPLOYMENT OF DEPARTMENT'S PERSONNEL

The DESIGNATED AGENCY shall not employ any person or persons in the employ of the DEPARTMENT for any work required by the terms of this Agreement, without the written permission of the DEPARTMENT except as may otherwise be provided for herein.

ARTICLE III

REVIEW OF WORK

Authorized representatives for the DEPARTMENT and the Federal Government may at all reasonable times review and inspect the PROJECT activities and data collected under this Agreement and amendments thereto. All reports, drawings, studies, specifications, estimates, maps, and computations, prepared by or for the DESIGNATED AGENCY, shall be made available to authorized representatives of the DEPARTMENT and representatives of the Federal Government for inspection and review at all reasonable times. Acceptance shall not relieve the DESIGNATED AGENCY of its professional obligation to correct, at its own expense, any of its errors in the work.

ARTICLE IV AUTHORIZATION AND APPROVAL

TIME IS OF THE ESSENCE TO THIS AGREEMENT. The DESIGNATED AGENCY shall initiate the work as described in Article I, Scope and Procedures, on July 01, 2026. The work outlined therein shall be completed no later than June 30, 2027. The work shall be carried on expeditiously and in accordance with the work schedule as set forth in **Exhibit B, “Schedule”**, attached hereto and incorporated by reference.

ARTICLE V RESPONSIBILITY FOR CLAIMS AND LIABILITY

The DESIGNATED AGENCY shall be responsible for any and all damages to property or persons and shall save harmless the DEPARTMENT, its officers, agents and employees from all suits, claims, actions, or damages of any nature whatsoever resulting from the negligence of the DESIGNATED AGENCY in the performance of work under this Agreement.

ARTICLE VI COMPENSATION

A. Total Cost

1. The DEPARTMENT and the DESIGNATED AGENCY agree that the total estimated allowable cost for the completion of the PROJECT, as shown in **Exhibit C, “Budget Estimate, Fiscal Year 2026”**, attached hereto and incorporated herein by reference, is **Six Hundred Thirty-Five Thousand Eight Hundred Forty-Three Dollars and Seventy-Five Cents (\$635,843.75)**. It is agreed that the amount which the DEPARTMENT shall be obligated to pay is eighty percent (80%) of total cost, which represents the Federal Share of the cost of the PROJECT up to **Five Hundred Eight Thousand Six Hundred Seventy-Five Dollars (\$508,675.00)**. However, if the sum total of the actual allowable cost for the PROJECT is less than the total estimated allowable cost, then it is further agreed that the DEPARTMENT shall be obligated to pay only the 80% Federal Share of the actual allowable cost incurred. In no event shall the DEPARTMENT be obligated to pay more than the maximum Federal Share of **\$508,675.00**. In no event shall the DEPARTMENT be required to pay the Federal Share, if the Federal Share is not provided to the DEPARTMENT by the Federal Highway Administration.

2. The DESIGNATED AGENCY shall be obligated to pay twenty percent (20%) of the total allowable cost, which represents the Local Match rate of the cost of the PROJECT up to **One Hundred Twenty-Seven Thousand One Hundred Sixty-Eight Dollars and Seventy-Five Cents (\$127,168.75)**. However, if the sum total of the actual allowable cost for the PROJECT is less than the total estimated allowable cost, the DESIGNATED AGENCY shall pay a 20% Local Match rate of the actual allowable cost incurred. In no event shall the DESIGNATED AGENCY be obligated to pay more than the maximum Local Match of the Federal Share (**\$127,168.75**). Any portion of the Local Match may consist of “soft” match and/or “in-kind” services as referenced in Title 23, Part 420, Subchapter E of the Code of Federal Regulations (“C.F.R.”), “Planning and Research Program Administration”, and 2 C.F.R., Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and all other relevant sections of Federal law, Federal regulations and Federal guidance applicable to the subject, as appropriate, in lieu of a traditional cash match. The Local Match sum total of any traditional cash match and any “soft” match and/or “in-kind” services must constitute 20% of the cost of the PROJECT up to **\$127,168.75** or a 20% match rate of the allowable cost incurred.

B. Allowable Costs

Allowable costs shall include both direct and indirect costs incurred by the DESIGNATED AGENCY, which is provided for in **Exhibit C, “Budget Estimate, Fiscal Year 2027”**, “and subject to the maximum limitation prescribed in Subsection A of Article VI and the limitations outlined below:

1. Direct Cost

The DEPARTMENT shall pay to the DESIGNATED AGENCY for the performance of this Agreement an amount equal to such direct costs as are incurred by the DESIGNATED AGENCY and are chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia, including salaries and wages, and the cost of travel, and other miscellaneous direct

costs incurred by the DESIGNATED AGENCY. As specified in Article X, the validity of the direct costs may be verified from the cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the Federal Government as the work progresses, and in any event, before final settlement of the DESIGNATED AGENCY'S costs under the terms of this Agreement or amendments hereto.

The cost of any nonexpendable tools, instruments, or equipment used in the execution and performance of the PROJECT shall not be an allowable direct cost when such items are of the nature and kind of tools, instruments or equipment normally and generally used in an office or laboratory, provided however that the cost of data processing equipment shall be an allowable expense when such expenditure complies with the provisions of 2 C.F.R. § 200 ("Uniform Grant Guidance") and is specifically detailed in **Exhibit A, "Work Program, Fiscal Year 2027"**, and **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, of this Agreement. If at any time during the duration of the useful life of the PROJECT's data processing equipment the DESIGNATED AGENCY fails to utilize such equipment for the purpose of accomplishing the PROJECT the DEPARTMENT at its discretion may require the DESIGNATED AGENCY to remit to the DEPARTMENT 100% of the DEPARTMENT'S Federal and State Share of the fair market value, if any, of such equipment. For the purpose of this Article, the fair market value shall be deemed to be the value of the equipment as determined by an appraisal conducted as soon as feasible after such withdrawal or misuse occurs or the actual proceeds from the public sale of such equipment, whichever is approved by the DEPARTMENT.

The rate of compensation for work performed on the PROJECT by a professional staff member or employee of the DESIGNATED AGENCY shall not exceed the salary rate that is applicable to said person's other activities for the DESIGNATED AGENCY. Charges for salaries and wages of the individuals will be supported by time and attendance and payroll distribution records. Premiums pay for overtime, extra-pay shifts, and multi-shift work are not reimbursable under this Agreement unless such costs are included in **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, or unless such costs have been given prior written approval by the DEPARTMENT.

No expense for travel outside the State of Georgia shall be an allowable direct cost under this Agreement unless such travel is listed in **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, or approved in advance by the DEPARTMENT. Staff from the DESIGNATED

AGENCY seeking travel approval should submit the details for the requested travel expenses to the DEPARTMENT in advance and must include information on how the travel request will benefit the transportation planning process of the DESIGNATED AGENCY. In addition, all expenses for food, fuel, mileage, and lodging accommodations incurred from travel within or outside of the State of Georgia shall be limited to the currently approved amounts posted on the United States General Services Administration (GSA) website for the corresponding geographic location.

2. Indirect Costs

The DEPARTMENT shall reimburse the DESIGNATED AGENCY for such indirect costs as are properly chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia. Fringe benefits shall be reimbursed at a provisional overhead rate of **83.72%** of the amount paid as direct salaries and wages to persons employed by the DESIGNATED AGENCY on the PROJECT. Indirect Personnel cost shall be reimbursed at a provisional overhead rate of **109.45%** of the amount paid as direct salaries, wages and fringe benefits to persons employed by the DESIGNATED AGENCY that are chargeable to the PROJECT. Upon completion of the PROJECT, the DEPARTMENT will determine final payment for indirect costs by audit of the DESIGNATED AGENCY’S accounts to establish the actual allowable overhead rate experienced during the period of performance of this Agreement. The DESIGNATED AGENCY understands and agrees that the DEPARTMENT may accept, in lieu of its own audit, a federal audit or, an audit by an independent accountant or accounting firm. The audit of an independent accountant or accounting firm shall be made and reported in accordance with audit requirements, 2 C.F.R. Part 200. The DESIGNATED AGENCY shall ensure that the independent accountant or accounting firm shall make available upon request to authorized representatives of the DEPARTMENT all audit work papers pertaining to this AGREEMENT to determine said final payment for indirect costs.

In the event the DESIGNATED AGENCY’S actual allowable overhead rate during the period of this Agreement is less than the provisional overhead rate established herein, the DESIGNATED AGENCY shall reimburse the DEPARTMENT the difference between

the indirect cost actually paid and the actual allowable indirect cost as determined by the final audit in accordance with the provisions of this Article.

The DESIGNATED AGENCY further agrees that the decision of the DEPARTMENT in the establishment of the actual allowable overhead rate for final payment of indirect costs shall be final.

The validity of these indirect cost payments may be verified from the indirect cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the Federal Government as the work progresses and in any event before final settlement of the DESIGNATED AGENCY'S costs under this Agreement, or amendments hereto.

ARTICLE VII

SUBSTANTIAL CHANGES

If, prior to the satisfactory completion of the services, under this Agreement, the DEPARTMENT materially changes the scope, character, complexity, or duration of the services from those required under the basic Agreement, a supplemental agreement may be executed between the parties. Minor changes that do not involve compensation in the Scope and Procedure, extension of the term, or changes in the goals and objectives of the PROJECT may be made by written notification of such change by either party with written approval of the other party.

ARTICLE VIII

PARTIAL PAYMENT

The DESIGNATED AGENCY shall submit to the DEPARTMENT itemized vouchers showing, in reasonable detail, the actual allowable costs per work element, incurred by the DESIGNATED AGENCY on the PROJECT for the voucher period. A summary of the cost breakdown and work progress for each work element shall accompany each voucher. Upon the basis of its review of such vouchers, the DEPARTMENT may, at the request of the DESIGNATED AGENCY, make payment to the DESIGNATED AGENCY as the work progresses but not more often than twelve times during the fiscal year. The vouchers shall be numbered consecutively and subsequent vouchers shall be submitted every three months, but no later than forty-five (45) days after the end of each quarter, until the PROJECT is completed. Payment shall be made in the amount of sums earned less previous partial payments.

ARTICLE IX
FINAL PAYMENT

IT IS FURTHER AGREED that upon satisfactory completion by the DESIGNATED AGENCY and acceptance by the DEPARTMENT of the work described in Article I of this Agreement, the DESIGNATED AGENCY shall submit to the DEPARTMENT a written submission for final payment not more than forty-five (45) days after the completion date of the PROJECT. Upon receipt of any final written submission by the DESIGNATED AGENCY, the DEPARTMENT shall pay the DESIGNATED AGENCY a sum equal to one hundred percent (100%) of the allowable cost set forth herein less the total of all previous partial payments, paid or in the process of payment.

The DESIGNATED AGENCY agrees that acceptance of this final payment shall be in full and final settlement of all claims arising against the DEPARTMENT for work done, materials furnished, costs incurred, or otherwise arising out of the Agreement and shall release the DEPARTMENT from any and all further claims of whatever nature, whether known or unknown for and on account of said Agreement, and for any and all work done, and labor and materials furnished, in connection with same.

ARTICLE X
MAINTENANCE OF CONTRACT COST RECORDS

The DESIGNATED AGENCY shall maintain all books, documents, papers, accounting records, and other evidence pertaining to costs incurred on the PROJECT and shall make material available at all reasonable times during this period of the Agreement, and for three years from the date of final payment under the Agreement, for inspection by the DEPARTMENT, and the Federal Highway Administration and any reviewing agencies, and copies thereof shall be furnished upon request.

The DESIGNATED AGENCY shall certify that items of equipment included in direct costs have been excluded from the indirect costs.

The DESIGNATED AGENCY agrees that the provisions of this Article shall be included in any contracts it may make with any subcontractor, assignee, or transferee.

ARTICLE XI

SUBCONTRACTS, ASSIGNMENT, OR TRANSFER RESTRICTIONS

The DESIGNATED AGENCY agrees not to assign, sublet, or transfer any or all of its interest in the Agreement without prior written approval of the DEPARTMENT and the Federal Highway Administration. The DESIGNATED AGENCY also agrees that all subcontracts shall be subject to the provisions contained in this Agreement. The DESIGNATED AGENCY also agrees that any subcontracts exceeding Ten Thousand Dollars (\$10,000) in cost shall contain all the required provisions of this Agreement. All consultants hired by the DESIGNATED AGENCY shall be on the DEPARTMENT'S pre-qualified consultants list.

ARTICLE XII

USE OF DOCUMENTS

The DESIGNATED AGENCY agrees that all reports, drawings, studies, specifications, estimates, maps, computations, and other data, prepared by or for it under the terms of this Agreement shall be made available to the DEPARTMENT and the Federal Highway Administration at all reasonable times during the period of the Agreement and upon termination or completion of the work. The DEPARTMENT shall have the right to use the same without restriction or limitation and without compensation to the DESIGNATED AGENCY other than that provided for in this Agreement.

ARTICLE XIII

TERMINATION

The DEPARTMENT reserves the right to terminate this Agreement at any time for just cause, or for any cause, upon 30 days written notice to the DESIGNATED AGENCY, notwithstanding any just claims by the DESIGNATED AGENCY for payment of services rendered prior to the date of termination.

Should the work under this Agreement be terminated by the DEPARTMENT pursuant to this Article, final payment to the DESIGNATED AGENCY shall be made in the amount of sums earned, less previous partial payments. Any work elements that are incomplete by the termination date shall be reimbursed based upon the percentage of work completed for said work element(s).

ARTICLE XIV

PUBLISHED REPORTS

It is agreed that articles, papers, bulletins, data, studies, statistics, interim or final reports, oral transmittals or any other materials reporting the plans, progress, analyses, results, or findings of work conducted under this Agreement shall not be presented publicly or published without prior written approval by the DEPARTMENT.

It is further agreed that all published reports shall include a disclaimer provision on the cover or title page in the following form:

"The opinions, findings, and conclusions in this publication are those of the author(s) and not necessarily reflect the official views or policies of those of the Department of Transportation, State of Georgia, or the Federal Highway Administration. This publication does not constitute a standard, specification, or regulation."

All reports published by the DESIGNATED AGENCY shall contain a credit reference to the Federal Highway Administration such as:

"Prepared in cooperation with the Department of Transportation, State of Georgia, and the Federal Highway Administration."

It is further agreed that any information concerning the PROJECT, its conduct, results or data gathered or processed shall not be released other than as required under the Georgia Open Records Act, O.C.G.A. § 50-18-70, et seq. Any request directed to the DESIGNATED AGENCY pursuant to the Georgia Open Records Act, for documents or information that are either received or maintained by the DESIGNATED AGENCY in the performance of the work under this Contract, for or on behalf of the DEPARTMENT, shall be released pursuant to the provisions of the Act. Further, the DESIGNATED AGENCY agrees to consult with the DEPARTMENT prior to releasing the requested documents, where required by the DEPARTMENT.

ARTICLE XV
COPYRIGHTING

The DESIGNATED AGENCY shall be free to copyright material developed under this Agreement with the provisions that the DEPARTMENT and the Federal Highway Administration reserve a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use, the work for government purposes.

ARTICLE XVI
COVENANT AGAINST CONTINGENT FEES

The DESIGNATED AGENCY shall comply with all relevant federal, state and local laws. The DESIGNATED AGENCY warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, to solicit or secure this Agreement and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the DEPARTMENT shall have the right to annul this Agreement without liability or, at its discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

ARTICLE XVII
CONTRACT DISPUTES

This Agreement shall be deemed to have been executed in Fulton County, Georgia, and all questions of interpretation and construction shall be governed by the laws of the State of Georgia.

ARTICLE XVIII
COMPLIANCE WITH APPLICABLE LAW

- A. The undersigned certify that the provisions of the Official Code of Georgia Annotated (“O.C.G.A.”), Sections 45-10-20 through 45-10-28, relating to conflict of interest, have been complied with in full.

- B. It is further agreed that the DESIGNATED AGENCY shall comply with and shall require its subcontractors to comply with the regulations for compliance with Title VI of the Civil Rights Act of 1964 as amended, and 23 C.F.R. Part 200 as stated in **Appendix A, “Notice of Contractors, Compliance with Title VI of the Civil Rights Act of 1964”**, of this Agreement.
- C. It is further agreed that and certified by the DESIGNATED AGENCY that neither it nor any of its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any State or Federal department or agency, and is eligible to receive the Federal funding assistance provided for in this Agreement, as provided for in **Appendix B, “Certification Regarding Debarment, Suspension, Proposed Debarment, and Other Responsibility Matters”**.
- D. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A §§ 50-24-1 through 50-24-6, relating to the "Drug-Free Workplace Act", have been complied with in full as stated in **Appendix C, “Drug-Free Workplace Certificate”**.
- E. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A § 13-10-91, relating to the “Georgia Security and Immigration Compliance Act” have been complied with in full as stated in **Appendix D, “Georgia Security and Immigration Compliance Act Affidavit”**.
- F. It is further agreed and certified that, pursuant to O.C.G.A § 50-5-85, the DESIGNATED AGENCY is not currently engaged in and agrees that for the duration of this Agreement, it will not engage in a boycott of Israel.
- G. The covenants herein contained shall, except as otherwise provided, accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

ARTICLE XIX
AUDITS OF COST RECORDS

The DEPARTMENT shall have the right to perform an audit of all documents and records pertaining to costs incurred on this PROJECT for a period of three (3) years after the final payment under Article IX is made by the DEPARTMENT to the DESIGNATED AGENCY under this Agreement. If requested, the DESIGNATED AGENCY shall assist in making the result of the audit performed pursuant to 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” available to the DEPARTMENT. To the extent such audit is applicable, the DEPARTMENT, in its sole discretion, may agree to accept the Single Audit in lieu of its audit as herein allowed. Further, the DESIGNATED AGENCY agrees to reimburse the DEPARTMENT for the DEPARTMENT's share of any and all costs disallowed as a result of either the Single Audit or by the audit allowed hereunder by the DEPARTMENT.

ARTICLE XX
INSURANCE

The SPONSOR shall provide insurance under this Agreement as follows:

1. It is understood that the SPONSOR (*complete the applicable statement*):
 - ☐ is self-insured and all claims against SPONSOR will be handled through

OR

- ☐ shall, obtain coverage from SPONSOR’s private insurance company or cause its consultant/contractor to obtain coverage.

Prior to beginning the work, SPONSOR shall furnish to the DEPARTMENT, a copy of the certificates and the endorsement page for the minimum amounts of insurance indicated below in this Article XVII (Insurance) of the Agreement.

2. Minimum Amounts. The following minimum amount of insurance from insurers rated at least A– by A. M. Best’s and registered to do business in the State of Georgia:
 - a) Commercial General Liability Insurance of at least \$1,000,000 per occurrence

\$3,000,000 aggregate, including Automobile Comprehensive Liability Coverage with bodily injury in the minimum amount of \$1,000,000 combined single limits each occurrence. DEPARTMENT shall be named as an additional insured and a copy of the policy endorsement shall be provided with the insurance certificate.

b) Workmen's Compensation Insurance, in accordance with the laws of the State of Georgia.

c) Professional Liability (Errors and Omissions) Insurance with limits of at least:

- i. For Professionals – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- ii. For Sub-consultant Engineers and Architects – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- iii. For Other Consultants – \$1,000,000 per claim and \$1,000,000 in aggregate coverage.
- iv. Professional liability insurance that shall be either a practice policy or project-specific coverage. Professional liability insurance shall contain prior acts coverage for services performed for this PROJECT. If project-specific coverage is used, these requirements shall be continued in effect for two years following final completion for the PROJECT.

A. The above-listed insurance coverages shall be maintained in full force and effect for the entire term of the Agreement.

B. The insurance certificate must provide the following:

- i. Name, address, signature and telephone number of authorized agents.
- ii. Name and address of insured.
- iii. Name of Insurance Company.
- iv. Description of coverage in standard terminology.
- v. Policy number, policy period and limits of liability.
- vi. Name and address of DEPARTMENT as certificate holder.
- vii. Thirty (30) day notice of cancellation.
- viii. Details of any special policy exclusions.

C. Waiver of Subrogation: There is no waiver of subrogation rights by either party with respect to insurance.

D. If and to the extent such damage or loss (including costs and expenses) as covered by

this indemnification set forth herein is paid by the State Tort Claims Trust Fund, the State Authority Liability Trust Fund, the State Employee Broad From Liability Fund, the State Insurance and Hazard Reserve Fund, and other self-insured funds established and maintained by the State of Georgia Department of Administrative Services Risk Management Division or any successor agency (all such funds hereinafter collectively referred to as the “Funds”), in satisfaction of any liability, whether established by judgment or settlement, the SPONSOR and its consultant/contractor agrees to reimburse the Funds for such monies paid out by the Funds.

(SIGNATURES CONTAINED ON THE NEXT PAGE)

IN WITNESS WHEREOF, said parties have hereunto set their hands and affixed their seals the day and year above first written.

**GEORGIA DEPARTMENT OF
TRANSPORTATION**

**Augusta-Richmond County Governmen
Responsible for Augusta Regional
Transportation Study (ARTS)**

Commissioner

Executive Director

ATTEST:

IN THE PRESENCE OF:

Treasurer

Witness

Signed, Sealed and Delivered

This ____ day of _____, _____ in the
presence of:

NOTARY PUBLIC

I attest that the corporate seal
attached to this Document is in fact
the seal of the Corporation executing
this Document does in fact occupy the
official position indicated and is duly
authorized to execute such document
on behalf of this Corporation.

ATTEST:

Federal Employee Tax No.

**EXHIBIT A
WORK PROGRAM
FISCAL YEAR 2028**



Unified Planning Work Program

FY 2027

Prepared By:
Augusta Planning & Development Department
Adleasia Cameron, Director



In Cooperation With:
Aiken County, Edgefield County, and Columbia County
Federal Transit Administration
Federal Highway Administration
Georgia Department of Transportation
South Carolina Department of Transportation

<https://www.augustaga.gov/680/ARTS-Metropolitan-Planning-Organization>

Adopted May 21, 2026

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FISCAL YEAR 2027

**UNIFIED PLANNING WORK PROGRAM
FOR THE
AUGUSTA REGIONAL TRANSPORTATION STUDY**

**PREPARED BY THE
AUGUSTA PLANNING AND DEVELOPMENT DEPARTMENT**

**IN COOPERATION WITH:
AIKEN COUNTY PLANNING AND DEVELOPMENT DEPT.
AUGUSTA TRANSIT
LOWER SAVANNAH COUNCIL OF GOVERNMENTS
GEORGIA DEPARTMENT OF TRANSPORTATION AND
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION**

SERVICING

**CITY OF BLYTHE, GA | CITY OF HEPHZIBAH, GA |
RICHMOND COUNTY, GA | CITY OF GROVETOWN, GA |
COLUMBIA COUNTY, GA | FORT GORDON, GA | AUGUSTA TRANSIT |
CITY OF NORTH AUGUSTA, SC | CITY OF AIKEN, SC | AIKEN COUNTY, SC |
TOWN OF BURNETTOWN, SC | CITY OF NEW ELLENTON, SC | EDGEFIELD COUNTY, SC |
BEST FRIEND EXPRESS | LOWER SAVANNAH COUNCIL OF GOVERNMENTS**

The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, the South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

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AUGUSTA REGIONAL TRANSPORTATION STUDY

535 Telfair Street • Suite 300 Augusta Georgia 30901

AUGUSTA REGIONAL TRANSPORTATION STUDY RESOLUTION OF THE POLICY COMMITTEE ADOPTION OF THE FY 2027 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, in accordance with the joint Federal Transit Administration - Federal Highway Administration regulations on urban transportation planning (23 CFR Parts 420 and 450, and 49 CFR Part 613), a Unified Planning Work Program is required to be developed; and

WHEREAS, the Governors of Georgia and South Carolina have designated the Augusta Planning and Development Department as the Metropolitan Planning Organization (MPO) for the Augusta Regional Transportation Study, and;

WHEREAS, it is the objective of the Augusta Regional Transportation Study, hereinafter referred to as ARTS, to maintain a comprehensive transportation planning process which results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Unified Planning Work Program is an annual element of the ARTS process, which outlines the transportation-related and other planning projects to be undertaken during the forthcoming fiscal year; and

WHEREAS, the ARTS Citizens Advisory and Technical Coordinating Committees on May 21, 2026, recommended that the Augusta Regional Transportation Study adopt the FY 2027 Unified Planning Work Program.

WHEREAS, the ARTS Policy Committee on May 21, 2026, adopted the FY 2027 Unified Planning Work Program.

NOW THEREFORE BE IT RESOLVED, ARTS Policy Committee hereby approves the adoption of the FY 2027 Unified Planning Work Program, and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a resolution adopted by the Augusta Regional Transportation Study (ARTS) Policy Committee at a special-called meeting held on May 21, 2026.

Sign Albasia Ganson

Date 5/22/2026

Print Albasia Ganson
MPO Director

Sign William McMurtry

Date 5/22/2026

Print William McMurtry, Ph.D.
MPO Chairman

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LIST OF ACRONYMS

3C	Cooperative, Continuous & Comprehensive planning	DAR	Dial-A-Ride
ACPDD	Aiken County Planning & Development Department	DBE	Disadvantaged Business Enterprise
ADA	Americans with Disabilities Act of 1990	EC	Disadvantaged Communities
APA	American Planning Association	EMA	Emergency Management Agency
APDD	Augusta Planning & Development Department	EPA	Environmental Protection Agency
ARP	American Rescue Plan	FAST Act	Fixing America's Surface Transportation Act
AT	Augusta Transit	FFR	Federal Financial Reports
ARTS	Augusta Regional Transportation Study	FHWA	Federal Highways Administration
BFE	Best Friend Express	FTA	Federal Transit Administration
BPAC	South Carolina Bicycle and Pedestrian Advocacy Committee	GA	Georgia
CAC	Citizens Advisory Committee	GAMPO	Georgia Association of Metropolitan Planning Organizations
CCPD	Columbia County Planning Division	GAPA	Georgia Chapter of American Planning Association
CMP	Congestion Management Process	GDOT	Georgia Department of Transportation
CHSP	Coordinated Human Services Plan	GIS	Geographic Information Systems
CMS	Congestion Management System	ITS	Intelligent Transportation Systems
COA	Comprehensive Operations Analysis	LEP	Limited English Proficiency
COAPDD	City of Aiken Planning & Development Department	LOS	Level of Service
COG	Council of Governments	LSCOG	Lower Savannah Council of Governments
COOP	Continuity of Operations Plan	MOU	Memorandum of Understanding
CSRA-RC	Central Savannah River Area – Regional Commission	MPA	Metropolitan Planning Area
		MPO	Metropolitan Planning Organization

MPR	Milestone Progress Reports		
MSA	Metropolitan Statistical Area	STIP	State Transportation Improvement Program
MTP	Metropolitan Transportation Plan	TA	Transportation Alternatives (TA set-aside)
NAPDD	North Augusta Planning and Development Department	TAM	Transit Asset Management
NHPMS	National Highway Performance Monitoring System	TAP	Transportation Alternatives Program
NHS	National Highway System	TASC	Transportation Association of South Carolina
NPMRDS	National Performance Management Research Data Set	TAZ	Traffic Analysis Zone
NTD	National Transit Database	TBD	To be determined
NTI	National Transit Institute	TCAC	Transit Citizens Advisory Committee
PBPP	Performance-Based Planning and Programming	TCC	Technical Coordinating Committee
PC	Policy Committee	TDP	Transit Development Plan
POP	Program of Projects	TIP	Transportation Improvement Program
PPP	Public Participation Plan	TNSC	Test Network Subcommittee
PTASP	Public Transit Agency Safety Plan	TrAMS	Transit Award Management System
RFP	Request for Proposals	TSIR	Traffic Safety Improvement Report
SC	South Carolina	TTI	Travel Time Index
SCDHEC	South Carolina Department of Health and Environmental Control	UPWP	Unified Planning Work Plan
SCDOT	South Carolina Department of Transportation		
SCDPS	South Carolina Department of Public Safety		
SETP	Self-Evaluation and Transition Plan		
SMTF	State Mass Transit Funds		

TABLE OF CONTENTS

INTRODUCTION	1
1. Purpose of the Unified Planning Work Program	1
2. ARTS Metropolitan Planning Organization Overview	1
3. ARTS MPO Organizational Structure	3
4. Federal Planning Factors	6
5. MPO Planning Factors	6
6. 2055 Metropolitan Transportation Plan (MTP) Goals and Objectives	8
7. Transportation Planning Priorities	9
8. Fiscal Year 2026 - Highlights and Accomplishments	10
9. Other Planning Studies Underway or Recently Completed	12
WORK ELEMENT 1 – ADMINISTRATION	12
TASK 1.1 - Program Coordination	12
TASK 1.2 - Training & Employee Education	14
TASK 1.3 - Unified Planning Work Program	16
WORK ELEMENT 2 – PUBLIC INVOLVEMENT	17
TASK 2.1 - Community Outreach/Education	17
WORK ELEMENT 3 – TRANSPORTATION DATA COLLECTION AND ANALYSIS	19
TASK 3.1 - Socioeconomic Data/Disadvantaged Communities	19
TASK 3.2 - Land Use Monitoring	21
TASK 3.3 - Transportation Surveys, Models and Analysis	22
TASK 3.4 - Disadvantaged Communities / Title VI	23
TASK 3.5 - GIS Development & Applications	24
WORK ELEMENT 4 - TRANSPORTATION SYSTEM PLANNING	26
TASK 4.1 – Metropolitan Transportation Plan	26
TASK 4.2 - Congestion Management Process	27
TASK 4.3 - Intermodal Planning	29
TASK 4.4 - Air Quality	30
TASK 4.5 – Complete Streets (Safe and Accessible Transportation Options)	32
WORK ELEMENT 5 - SPECIAL TRANSPORTATION STUDIES	34
TASK 5.1 – North Augusta Unified Transportation Plan	34
TASK 5.2 – US 1 Gateway Study	35
TASK 5.3 – Five Notch Corridor Study	36
TASK 5.4 – Ascauga Lake Road Corridor Study	36
TASK 5.5 – Pine Log Road Corridor Study	38
TASK 5.6 – Edgefield Highway Corridor Study	39
TASK 5.7 – Microtransit Feasibility Study – City of Aiken	40
TASK 5.8 – Bettis Academy Road Traffic Analysis	41
TASK 5.9 – Comprehensive Operational Analysis (COA)	42
WORK ELEMENT 6 – PERFORMANCE-BASED PLANNING	43
TASK 6.1 - Performance-Based Planning	43
WORK ELEMENT 7 – TRANSPORTATION IMPROVEMENT PROGRAM	46
TASK 7.1 - Transportation Improvement Program (TIP)	46
WORK ELEMENT 8 FY 2027 – PUBLIC TRANSIT /PARATRANSIT	48

TASK 8.1 - Program Support and Administration (44.21.00)	48
TASK 8.2 – Metropolitan Transportation Planning (System Level) (44.23.01)	50
TASK 8.3 - Short-Range Transportation Planning (44.24.00)	51
TASK 8.4 - Transportation Improvement Program (44.25.00)	52
UNFUNDED PROJECTS	53
Wrightsboro Road Corridor Study	54
FY 2027 UPWP BUDGET	55
Figure 3 - FY 2027 UPWP Budget.....	55
APPENDIX A – TITLE VI	57
APPENDIX B – MPO CERTIFICATIONS.....	65
APPENDIX C – ARTS COMMITTEE COMPOSITION	70
A. Policy Committee.....	70
B. Policy Subcommittee	70
C. Technical Coordinating Committee	71
D. Citizens Advisory Committee.....	72
E. South Carolina Technical Coordinating Committee.....	72
APPENDIX D – FY 2027 UPWP MODIFICATIONS & AMENDMENTS.....	73

INTRODUCTION

1. Purpose of the Unified Planning Work Program

The Unified Planning Work Program (UPWP) is the annual work program for transportation and transit planning activities in the Augusta Regional Transportation Study (ARTS) area. The UPWP includes an overview of the ARTS planning process and a description of each work element for Fiscal Year 2027 (July 1, 2026 – June 30, 2027).

Work elements, tasks, activities, programs, and projects are categorized into the following functional areas:

- Program Administration
- Public Involvement
- Transportation Data Collection and Analysis
- Transportation System Planning
- Public Transit and Paratransit
- Performance-Based Planning
- Transportation Improvement Program (TIP)

Special emphasis is placed on the following areas:

- Performance-based planning
- Update project prioritization tool(s)
- Stakeholder involvement in freight, safety, and security coordination
- Developing a regional transportation system database for monitoring and updating socioeconomic and land use data and the annual demographic and growth trends report.
- Updating the Geographic Information System (GIS) mapping database
- Corridor/area planning
- Developing a framework to identify needs and coordinate stakeholders relative to coordinated human services transportation
- Enhance public transit planning for fixed-route bus, paratransit, and demand response services and enhance mobility for seniors and persons with disabilities
- Implementing local and regional air quality initiatives
- Strengthening the public involvement process
- Other special studies

2. ARTS Metropolitan Planning Organization Overview

ARTS is a Metropolitan Planning Organization (MPO) established for urbanized areas in Columbia County, GA, Aiken and Edgefield County, SC, and all of Augusta-Richmond County, GA. The Federal-Aid Highway Act of 1962 established the requirement for transportation planning in urban areas throughout the country. As the Metropolitan Planning Organization (MPO) designated by the Governors of the States of Georgia and South Carolina, ARTS has the responsibility to carry out the continuous, comprehensive and cooperative transportation planning process for the Greater Augusta Metropolitan Area.

In keeping with the original federal mandate, the ARTS metropolitan transportation planning process is cooperative, continuous, and comprehensive (3C). The ARTS MPO planning process is “cooperative” because it brings together locally elected officials, state and federal transportation personnel, citizens, and other interested parties to plan and program transportation projects. ARTS participants “continuously” evaluate transportation needs and plan for long-term improvements. The ARTS process is “comprehensive” because it considers all modes of transportation, including cars, trucks, buses, airplanes, railroads, public transit, bicycles, and pedestrians.

The Unified Planning Work Program (UPWP) identifies the transportation planning activities which are to be undertaken in the ARTS study area in support of the goals, objectives and actions established in the 2050 Metropolitan Transportation Plan, which was adopted in September 2020. ARTS staff, working with the Planning Departments of the Georgia Department of Transportation and the South Carolina Department of Transportation, annually initiates the process of developing the UPWP and prepares a final draft for the MPO Policy Committee consideration. The intent in developing a comprehensive Work Program is to ensure that a coordinated transportation planning process occurs in the region, which will make positive contributions towards achievement of the established 2050 goals regarding mobility, facilities, safety, the environment, and land use.

The Fixing America's Surface Transportation (FAST) Act, passed in 2015, was a long-term federal transportation funding law that provided \$305 billion over five years for highways, public transportation, rail, and safety programs. It emphasized performance-based planning and required Metropolitan Planning Organizations (MPOs) to implement performance measures in their regional transportation plans to ensure efficient use of federal funds. The Infrastructure Investment and Jobs Act (IIJA), signed into law in 2021, built on the FAST Act by providing an unprecedented \$1.2 trillion in infrastructure funding, including \$550 billion in new investments for transportation. The IIJA reinforced the FAST Act's planning principles, increasing the role of MPO's in addressing climate change, resiliency, and safety within transportation planning. Together, these laws strengthen MPOs' responsibility to coordinate regional transportation planning that aligns with federal goals, while providing significantly more resources for infrastructure development and modernization.

The UPWP outlines a framework for the work program which the staff is expected to accomplish and provides guidance with respect to a financial plan to support the Work Program. This 2027 Work Program is intended to be consistent with the metropolitan planning requirements of the Federal Legislation: Infrastructure Investment and Jobs Act of 2021 (IIJA), Public Law No. 117-58, November 15, 2021, and its implementing regulations. Compliance with these regulations' frames much of this program. Further, the Work Program strives to address Georgia Department of Transportation and South Carolina Department of Transportation planning emphasis areas which are intended to implement the State's policies for urban area transportation planning. This is to ensure that projects conceived by ARTS fulfill Federal and State policies and local issues progress in a timely manner.

The status of the current Work Program is reviewed annually by the Augusta Regional Transportation Study's (ARTS) Policy Committee to ensure that it is being carried out in a manner consistent with the MPO's goals. While it is the mission of the Staff and the Policy Committee to complete work efforts within a program year, task elements may be designed to span multiple fiscal years and therefore are carried into subsequent Work Programs to affect closure. Each year an estimate of transportation planning funds available for new programs is made. Policy direction and scope of the UPWP are developed with member government participation based on their needs, consistent with the Metropolitan Transportation Plan.

The staff, working with member governments, establishes a list of candidate projects for inclusion in next year's work program. Estimates of amounts and sources of funding to accomplish the planning program are developed. The Technical Coordinating Committee and Citizens Advisory Committee then reviews the continuing program and the new projects. A draft UPWP is developed for the Policy Subcommittee review and recommendation of acceptance to the Policy Committee. The Policy Committee has the final responsibility to approve the UPWP.

Funding for the UPWP is provided through federal, state, and local resources. The primary source is the consolidated FHWA/FTA planning grant that is provided through the Georgia Department of Transportation and the South Carolina Department of Transportation. FHWA PL funds and FTA Section 5303 Mass Transit funds have been consolidated to streamline the administrative requirements and reinforce a multimodal planning process.

The ARTS Metropolitan Planning Area (MPA) includes the urbanized area of Augusta-Richmond County, Georgia, Columbia County, Georgia, Aiken County, South Carolina and Edgefield County, South Carolina Metropolitan Statistical Area (MSA), as defined by the U. S. Bureau of Census, and the area expected to be urbanized over the next twenty years. The study area includes Richmond County and the urbanized area of Columbia County in Georgia; the Fort Gordon Military Base;

and the urbanized area of Aiken and Edgefield Counties in South Carolina. Incorporated places within the study area include four (4) cities in Georgia: Augusta, Hephzibah, Blythe, and Grovetown; and four (4) cities in South Carolina: Aiken, North Augusta, Burnetown, and New Ellenton. The study area boundaries reflecting regional growth based on the 2010-2020 Decennial Census were modified and adopted by the Policy Committee on July 20, 2023 (Figure 2).

3. ARTS MPO Organizational Structure

The ARTS MPO consists of several committees that review and approve all amendments to the TIP/Metropolitan Transportation Plan (MTP), technical documents, and special studies. The current structure of committee meetings is bi-monthly, with each committee meeting two to three weeks before the subsequent committee. The role of each committee is described below and schematically presented in Figure 1.

Technical Coordinating Committee (TCC) – comprised of planners and engineers from the two states, the local governments in the study area, and two regional planning agencies. The final draft and detailed information on a project are presented to the committee for recommended approval by the Policy Committee. The composition of the TCC can be found in Appendix Section C.

Citizens Advisory Committee (CAC) – made up of citizens representing the jurisdictions and communities in the study area. The CAC provides local knowledge and citizen input on the projects and makes recommendations to the Policy Committee. The composition of the CAC can be found in Appendix Section C.

South Carolina Technical Coordinating Committee – the Technical Coordinating Committee for the South Carolina portion of the ARTS area is comprised of planners and engineers from the South Carolina Department of Transportation (SCDOT) and local governments. The final draft and detailed information on a project are presented to the committee for recommended approval to the other ARTS MPO committees and the South Carolina Policy Subcommittee.

South Carolina Policy Subcommittee – includes local elected and appointed officials from the South Carolina portion of the ARTS area. The committee evaluates and endorses projects for inclusion in the TIP and MTP.

Policy Committee (PC) – voting members include elected officials from each local government in the study area, representatives from the Georgia and South Carolina Departments of Transportation, the Fort Gordon Garrison Commander, and representatives of providers of public transportation. The Policy Committee is responsible for making the final decision on ARTS planning and programming issues, including amendments to the MTP and TIP. The composition of the PC can be found in Appendix Section C.

Figure 1: ARTS MPO Committees

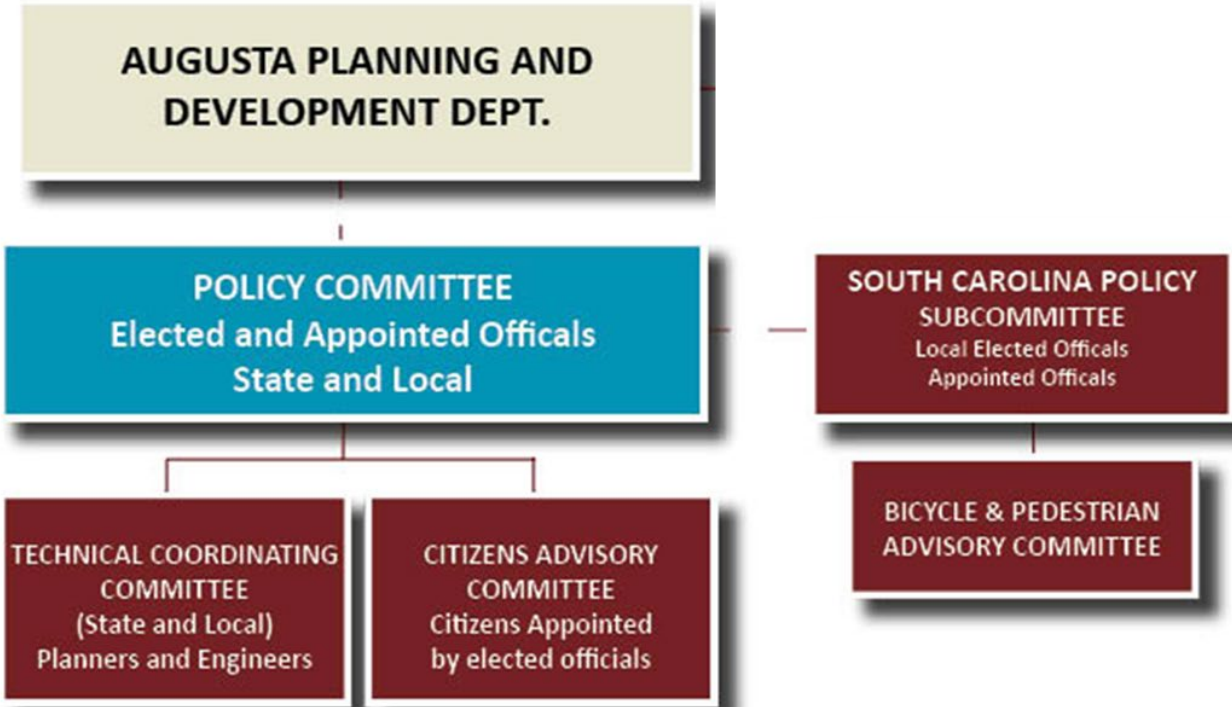
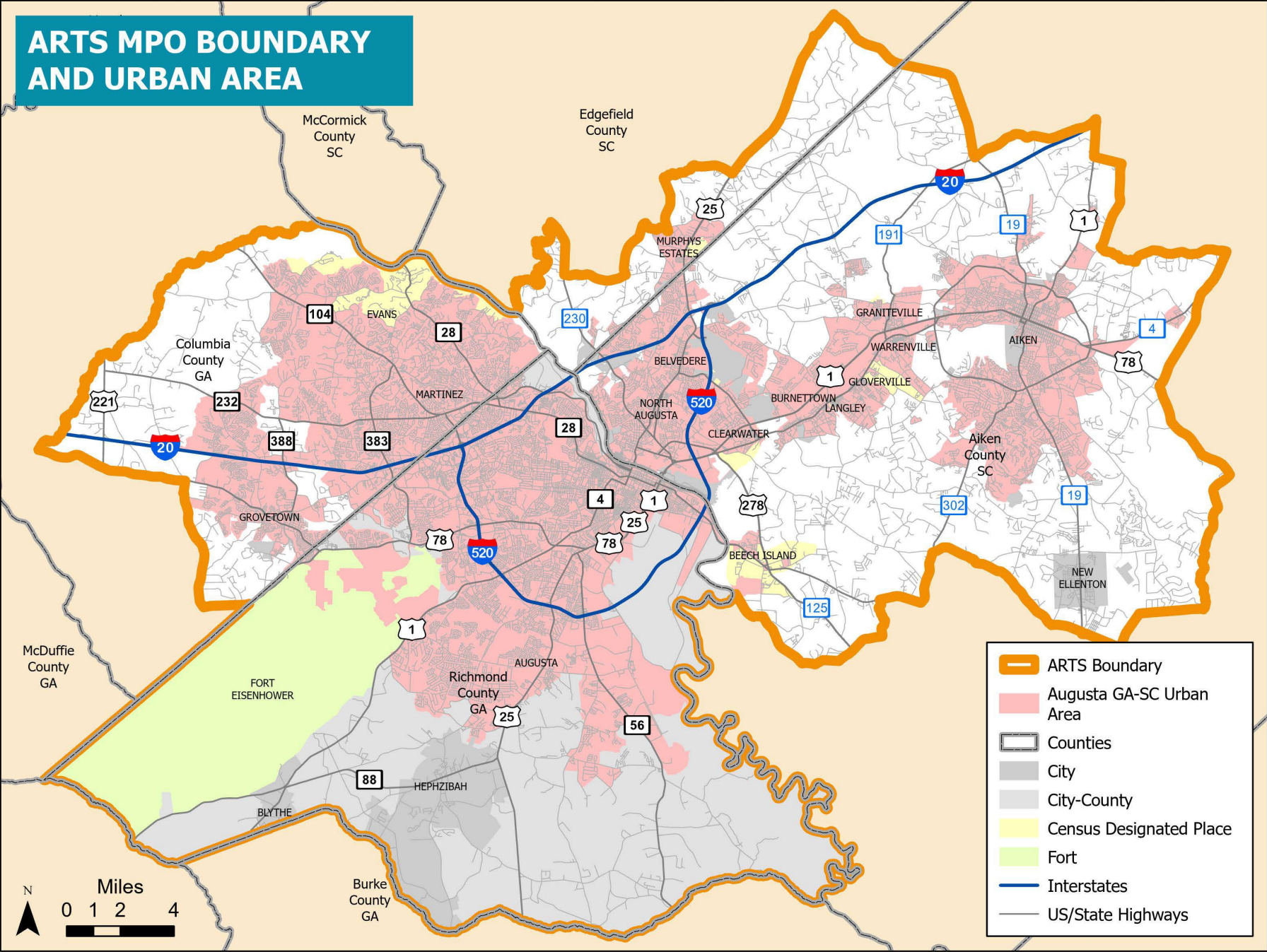


Figure 2: ARTS MPO Planning Area



4. Federal Planning Factors

The FAST Act emphasizes performance-based planning as an integral component of the metropolitan planning process. Enabling this process, national planning factors were established as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability, reduce (or mitigate) the stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

5. MPO Planning Factors

MPO Planning Factors are presented in the following table. The tasks contained in this UPWP aim to incorporate the national planning framework as follows:

FY 2027 UPWP Work Elements		Planning Factors									
		Economic Vitality	Safety	Security	Accessibility/Mobility	Enhance/Protect Environment	Integration/Connectivity	Management and Operation	Preservation	Resiliency/Reliability/ Mitigation	Enhance Travel and Tourism
Administration											
	1.1 Program Coordination	✓			✓	✓	✓	✓	✓		
	1.2 Training & Employee Education	✓				✓					
	1.3 Unified Planning Work Program					✓	✓	✓		✓	
Public Involvement											
	2.1 Community Outreach/Education	✓	✓	✓	✓	✓					
Transportation Data Collection & Analysis											
	3.1 Socioeconomic Data / Disadvantaged Communities							✓	✓		
	3.2 Land Use Monitoring		✓	✓		✓		✓	✓	✓	
	3.3 Transportation Surveys, Model & Analysis		✓	✓		✓		✓	✓	✓	
	3.4 Disadvantaged Communities/Title VI			✓	✓	✓		✓			
	3.5 GIS Development & Applications							✓			

Transportation System Planning											
	4.1 Long Range Plan	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	4.2 Congestion Management		✓	✓	✓		✓			✓	✓
	4.3 Intermodal Planning	✓	✓	✓	✓	✓	✓			✓	✓
	4.4 Air Quality				✓	✓			✓		
	4.5 Complete Streets	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Public Transit/Paratransit											
	8.1 Program Support and Administration	✓				✓		✓	✓	✓	
	8.2 Long-Range Transportation Planning (System Level)	✓				✓		✓	✓	✓	
	8.3 Short-Range Transportation Planning	✓				✓		✓	✓	✓	
	8.4 Transportation Improvement Plan	✓				✓		✓	✓	✓	
Performance-Based Planning											
	6.1 Performance-Based Planning	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Transportation Improvement Program											
	7.1 Transportation Improvement Program						✓	✓	✓		

6. 2055 Metropolitan Transportation Plan (MTP) Goals and Objectives

The table below shows the ARTS Future Mobility 2055 MTP goals, objectives, and planning emphasis areas to address regional transportation issues/priorities.

Comparative Table of Federal, Statewide, and ARTS MTP Goals			
Goal Area	Federal Planning Factors (FAST Act)	SC and GA Statewide Goals	ARTS 2055 MTP Goals
Safety	Increase safety for motorized and non-motorized users	"Put Georgians First" (GDOT); "Continued System Recovery" (SCDOT)	Safety & Security
System Preservation	Emphasize preservation of existing system	"Continued System Recovery"	Maintenance and System Preservation
Mobility & Accessibility	Increase accessibility and mobility of people and freight	"Address Urban and Rural Mobility"	Mobility, Accessibility & Connectivity
Congestion Management	Promote efficient system management and operations	"Support Freight Investment" (urban congestion)	Reduce Traffic Congestion and Delay
Economic Vitality	Support economic vitality and global competitiveness	"Make Georgia #1 for Small Business"; "Support Freight Investment"	Economic Vitality
Environmental Sustainability	Protect the environment, promote energy conservation	"Deepen Multimodal Partnerships"	Environmental Stewardship
Land Use Integration	Promote consistency between housing and transportation	"Reform State Government" (through integrated planning)	Land Use & Transportation Integration
Equity	Advance equity and support for underserved communities	Equity components embedded in state plans	Effective Engagement and Coordination
Financial Feasibility	Efficient and cost-effective project delivery	"Reform State Government"	Financial Feasibility

7. Transportation Planning Priorities

The 2055 MTP identified specific priorities for regional transportation through Travel Behavior Surveys conducted during the planning process. These priorities reflect the plan's goals and are important to improving the ARTS planning area's transportation system. The following priorities align with the overall vision and goals of the 2055 MTP:

2055 Metropolitan Transportation Plan (MTP) – the 2055 MTP update was completed in September 2025. The staff made the necessary updates in response to changing transportation needs and priorities and conform to the transportation planning regulations. The consultant (WSP USA Inc.,) completed the update and its various components, including the Freight Plan update, the Bicycle and Pedestrian Plan update, and the Project Prioritization and Performance-Based Planning Measures as required by the FAST Act. ARTS staff will begin taking steps to complete the 2055 MTP.

Corridor Planning - The purpose of corridor planning is to analyze traffic and travel conditions along major transportation corridors and sub-areas and develop impact and land use patterns on existing and future transportation systems. It also determines the potential growth, traffic flow, safety, multimodal mobility, and transportation infrastructure needs for short- and long-term improvements. The important study themes are to reduce/mitigate congestion, improve traffic flow, and traffic safety; increase mobility during peak travel times; optimize the relationship between land use and transportation; access management; complete streets; enhance multimodal systems and connectivity; evaluate existing and future travel; and analyze the need and location for intersection improvements.

Public Transportation – The MPO and local transit providers are challenged to increase the use of public transportation in an era with land use patterns that encourage strip development and urban sprawl. Furthermore, the MPO is also mandated to improve accessibility for the elderly, retirees, and veterans with limited personal budgets. Providing transportation services for the disabled and the Disadvantaged Communities (EC) population groups to meet the demand for medical trips and workforce development continues to be a priority through the development of a Coordinated Human Services Plan (CHSP). The ARTS transportation planning staff will continue to strive to provide access to essential services for low-income, minorities, Underserved populations, seniors, and individuals with disabilities through better utilization of Federal Transit Administration (FTA) Section 5310 funds to support mobility management and enhance transit service provided by the Lower Savannah Council of Governments (LSCOG). The continued use of paratransit services within the 0.75-mile buffer along fixed routes will be expanded by the new GIS address database. Both programs support regional transit improvements and the regional model of cooperation.

During FY 2026, ARTS staff continued ongoing FTA grant administration for Section 5310, provided technical support to the Transit Citizens Advisory Committee (TCAC), and assisted Augusta Transit (AT) with developing an implementation strategy for transit service improvements identified in the Comprehensive Operations Analysis (COA) Report completed in 2018. Other ongoing tasks related to public transit include transit asset management and the monitoring of transit ridership and service operation data to develop performance measures and setting of targets. ARTS will also work with AT, LSCOG Central Savannah River Area – Agency on Aging, and other social service agencies to address transit issues for the elderly and persons with disabilities through the implementation of the CHSP.

Performance-Based Planning – The integration of performance management concepts into federally required transportation planning and programming processes involves using data to support both long-range and short-range investment decision-making. The FAST Act established National Performance Goals for federal highway programs, which include safety, infrastructure condition, congestion reduction, system reliability, freight movement, economic vitality, environmental sustainability, and reducing project delivery delays.

Within the ARTS MPO, safety performance measures provided by the Georgia Department of Transportation (GDOT) and South Carolina Department of Transportation (SCDOT) are adopted annually by the end of February. The ARTS MPO has also collaborated with GDOT and SCDOT on the continued development of future performance measures related to roads and bridges, highway asset management, system performance, and MPO coordination. Performance-Based Planning and Programming (PBPP) measures will be incorporated into the 2055 Metropolitan Transportation Plan (MTP) and updates to the Transportation Improvement Program (TIP) as additional performance data becomes available from GDOT and SCDOT.

Coordinating Land Use and Transportation – Coordinating land use and transportation improvements is an important task, given expected regional development patterns. In FY 2026, ARTS continued to collect certificates of occupancy for residential and commercial developments to track land development and update the GIS spatial analysis and maps. ARTS will continue these tasks and work with Aiken County, Edgefield County, and Columbia County, and the MPO cities to improve data collection, analysis, and reporting. This data analysis is part of the Regional Transportation System GIS Database. ARTS will continue efforts to develop an annual growth trend report to support socioeconomic demographic data updates for travel modeling.

In FY 2027, the MPO will work closely with local planning and development organizations to monitor updates to land use plans; review site plans for regional models for existing or future traffic generators; utilize area zoning maps to update the existing regional land use map; develop a future regional land use map and spatial analysis; develop and promote best land-use practices that support sustainable development; and reduce transportation impacts and enhance land use and transportation integration near employment/retail/commercial activity nodes along regional transportation corridors.

ARTS will identify feasible redevelopment alternatives to strip development that enhance opportunities for redevelopment along regional corridors and other highway improvements included in the TIP. Coordinating land use and transportation is an important component of the MTP since it provides an opportunity to analyze the effects of growth, develop policy responses to regional issues, and determine the demand for public facilities. Additionally, coordinated land use and transportation enables local, regional, and federal agencies to address access management, right-of-way concerns, utilities, and stormwater issues using common expectations about future growth and development.

Intermodal Connections and Safety – Due to the presence of at-grade railroad crossings on roads throughout the ARTS planning area, there are many opportunities for conflicts between trains, vehicles, and alternative modes of transportation. Cooperation between the railroads, transportation agencies, and local governments is pertinent in resolving this long-term problem and improving traffic safety. ARTS staff will continue to work with the Citizens Advisory Committee (CAC), Technical Coordinating Committee (TCC), Policy Committee (PC), and Chambers of Commerce to identify key stakeholders from railroad companies, trucking, other freight interest groups, and large industries to encourage participation and integration in the metropolitan planning process.

8. Fiscal Year 2026 - Highlights and Accomplishments

- Adoption of the FY 2026 UPWP
- Commenced preparation of FY 2027 UPWP
- Adoption of the 2055 MTP
- Commenced preparation of CMP
- Commenced preparation of FY 2027 – 2033 TIP
- Executed 2050 MTP – Amendments, Transit Capital Program of Projects (POP), updated Performance Measures to align with 2050 Transportation Goals and Congestion Management System (CMS)
- FY 2024-2033 Transportation Improvement Program modification and amendments

- Established Performance-Based Planning – Safety and Public Transit Performance Measures
- Submitted the Title VI FHWA Monitoring report & Title VI FTA Monitoring report
- Awarded GDOT FY 2026 Planning Grant
- Submitted GDOT FTA 5303 Planning Grant application for FY 2028
- Updated Online Interactive Public Forum – ARTS TIP/MTP Interactive Transportation Projects
- Completed the ARTS Traffic Safety Improvement Report – semi-annual update
- Updated the list of Administrative Modifications in TIP and MTP
- Completed FY 2027 Annual Obligated Projects
- FY26 Call for Projects allowing the MPO jurisdictions to fund their transportation priorities.
- Completion of the SC 118 Intersection Analysis
- Completion of the US 78 (Charleston Highway) Intersection Analysis
- Commenced preparation of the Ascauga Lake Road Corridor Study
- Adoption of the the Georgia Safety Performance Targets (2022-2026)
- Adoption of the South Carolina Safety Performance Targets (2022-2026)
- Completed the 2055 TDM Technical Report

9. Other Planning Studies Underway or Recently Completed

ONGOING AND FUTURE PLANNING STUDIES FOR THE ARTS AREA		
NAME	DESCRIPTION	DATE COMPLETED/ADOPTED
Special Studies – 2055 Metropolitan Transportation Plan update	The ARTS MPO will solicit consultants to develop the 2055 MTP. MPO staff will update SE data for the regional travel model; and procure consultants.	Work was performed in FY 2025 -2026; completed on September 3, 2025
2055 Travel Demand Model Technical Report	The ARTS MPO will work with GDOT and Modern Mobility Partners to develop the 2055 TDM. Among all tools helping the regions meet the requirements, the travel demand model (TDM) is a state-of-the-art tool to forecast transportation demands and assess the performance measures on the transportation system.	Work was performed in FY 2024, FY 2025, and FY 2026; completed in September 2025
Special Studies – Congestion Management Process Update	Augusta Planning and Development Department (APDD) will solicit consultants to update the CMP, conduct the CMP Monitoring Report, and develop a Project Prioritization Process.	The project will begin in FY 2026, expected to be completed in September 2026
Ascauga Lake Road Corridor Study	The proposed corridor study for Ascauga Lake Road in Aiken County, aims to evaluate and improve the transportation infrastructure along this vital route. The study will focus on assessing current traffic patterns, identifying congestion points, and analyzing accident data to develop recommendations for enhancing safety and traffic flow.	The project began in FY 2026 and will be completed in September 2026.

WORK ELEMENT 1 – ADMINISTRATION

TASK 1.1 - Program Coordination

Purpose: Complete all the basic activities needed to coordinate the work of ARTS participants and ensure compliance with all federal and state requirements.

Previous Work

1. Coordinated work among study participants, governments, and citizens; including agenda items for ARTS South Carolina Policy Subcommittee.
2. Updated and monitored staff work program for APDD to reflect UPWP tasks.
3. Organized ARTS Committee agenda and meetings.
4. Prepared minutes for the CAC, TCC, and PC meetings held bi-monthly.
5. Approved meeting minutes from previous meetings and approval during each meeting.
6. Updated the TCC, CAC, and PC bylaws and membership lists.
7. Updated the meeting calendar, current TIP, and UPWP.

8. Prepared and submitted progress reports for PI 0021107-PLN Invoices 1-4, FY26 PL Contract.

FY 2027 Work Activities and Schedule: Activities under this work element include, but are not limited to the following:

ACTIVITY	EXPECTED COMPLETION DATE
1. Coordinate work among study participants, governments, and citizens.	Monthly & Quarterly FY 2027 Quarterly reports are due on the 15th day following the last day of the month. Quarterly reports are due by the 30th day following the last day of the month for ARTS-South Carolina.
2. Monitor the work program schedule.	
3. Provide progress reports to all ARTS committees.	
4. Organize ARTS Committee meetings and prepare minutes of those meetings.	
5. Update the ARTS Policy and Procedures Manual and ARTS committees' membership list.	
6. Travel to meetings with ARTS participants, as well as other transportation-related meetings or conferences.	
7. Amend the transportation planning process in response to changes in federal laws and regulations.	
8. Submit progress reports with quarterly requisitions and a year-end progress report with the final requisition.	
9. Implement a Continuity of Operations Plan (COOP) for ARTS and identify gaps and areas needing improvements to ensure continuous operations in the event of a catastrophe.	Schedule TBD to coincide with County Emergency Management Agency (EMA) training or drills
10. 2026 Financial SEFA Report (Grant Reconciliation)	February 28, 2027
11. Finalize ARTS Memorandum of Understanding, Bylaws, and Committee Structure	July 2025 – June 2027

Work Schedule: July 1, 2026 - June 30, 2027

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$52,000.00	\$13,000.00	\$65,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$6,000.00	\$111,940.00	\$117,940.00
ACPDD (SC PL Match)	\$1,500.00	\$27,985.00	\$29,485.00

TOTAL	\$7,500.00	\$139,925.00	\$147,425.00
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TASK 1.2 - Training & Employee Education

Purpose: Expand the working knowledge of transportation planning methods, tools, techniques, and procedures of the staff members involved in ARTS activities.

Previous Work

1. Staff participated in conferences and work sessions sponsored by the Georgia Chapter of the American Planning Association (GAPA), the Georgia Association of Metropolitan Planning Organizations (GAMPO) Conference, the Association of Metropolitan Planning Organizations (AMPO), the Georgia Transit Administration Annual and Fall Conferences, and the American Planning Association (APA) Conference, and the South Carolina Chapter of the American Planning Association (SCAPA)
2. Staff also attended workshops and stakeholder meetings sponsored by FHWA, GDOT, SCDOT, FTA, and the bi-annual GAMPO conferences.

FY 2027 Work Activities and Schedule

1. Attend transportation planning-related webinars, seminars, conferences, and meetings as opportunities arise.
2. Participate in educational opportunities related to topics covered by other work elements in the UPWP. Examples include GDOT training classes, the annual GAMPO conference and work session, FHWA workshops and National Transit Institute (NTI) training courses, the annual South Carolina MPO/Council of Governments (COG) conference, the annual American Planning Association (APA) Conference – SC Chapter, the Annual Training Conference sponsored by TASC and mandatory continued education for planning staff as required by the South Carolina State Legislature.

ACTIVITY	EXPECTED COMPLETION DATE
1. 2027 Georgia Chapter of APA Fall Conference	Sept/Oct 2026
2. 2027 APA National Conference	April 2027
3. South Carolina Chapter of APA Fall Conference	November 2026
4. Association of Metropolitan Planning Organizations (AMPO) Conference	September 2026
5. Meetings/Workshops with GDOT, SCDOT, and FHWA	On-Going
6. In-house MPO staff training (NHI Courses, ESRI, etc.)	On-Going
7. Georgia Transit Administration Annual and Fall Conferences	November 2026
8. South Carolina Chapter of APA Spring Conference	April 2027
9. SCDOT MPO/COG Academy	TBD
10. Esri User Conference	July 2026

Work Schedule: July 1, 2026 - June 30, 2027

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$50,400.00	\$12,600.00	\$63,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTAL
FHWA (SC PL)	\$0.00	\$17,400.00	\$17,400.00
ACPDD (SC PL Match)	\$0.00	\$4,350.00	\$4,350.00
TOTAL	\$0.00	\$21,750.00	\$21,750.00

TASK 1.3 - Unified Planning Work Program

Purpose: The Unified Planning Work Program (UPWP) defines all ARTS planning activities undertaken in any fiscal year. The UPWP identifies the various agencies that will perform each activity and determines sources of funding for study activities. This document is prepared in conformance with Federal regulations.

Activities involved in preparing the UPWP include a review of planning issues; the development of goals and objectives to address those issues; and the development of planning programs that coincide with the stated goals and objectives. The planning programs must be assigned to the proper study participants and funding must be secured.

Previous Work

1. FY 2027 UPWP was approved on May 22, 2026 (tentatively).
2. Tracked and documented UPWP work activities, budget, and expenses to produce PI 0021107-PLN Invoices 1-4 FY26 PL Contract reimbursement reports and performance reports.

FY 2027 Work Activities and Schedule: The following activities will be undertaken by the Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), and Lower Savannah Council of Governments (LSCOG) in developing the UPWP:

ACTIVITIES	EXPECTED COMPLETION DATE
1. Modifications and amendments to the FY 2027 UPWP	As Needed
2. Start Draft of FY 2028 UPWP	September 2027
3. Complete Draft of FY 2028 UPWP	March 2027
4. Submit the draft to Federal, State, and Local agencies for comments	March 2027
5. Incorporate comments from reviewing agencies & other stakeholders	April 2027
6. E-mail revised Draft FY 2028 UPWP to state and federal agencies	May 2027
7. E-mail revised Draft FY 2028 UPWP to CAC/TCC/PC	May 2027
8. SC TCC endorses Final FY 2028 UPWP	April 2027
9. Policy Subcommittee endorses Final FY 2028 UPWP	May 2027
10. CAC /TCC endorses Final FY 2028 UPWP	May 2027
11. PC endorses Final FY 2028 UPWP	May 2027
12. Complete Resolution of Final FY 2028 UPWP	May 2027
13. Endorsement by GDOT	May 2027
14. Endorsement by FHWA/FTA	June 2027
15. E-Mail Final FY 2028 UPWP to state and federal agencies	June 2027

Work Schedule: July 1, 2026 - June 30, 2027

Product(s): FY 2027 ARTS Unified Planning Work Program (UPWP)

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$28,000.00	\$7,000.00	\$35,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$2,900.00	\$3,700.00
ACPDD (SC PL Match)	\$200.00	\$725.00	\$925.00
TOTAL	\$1,000.00	\$3,625.00	\$4,625.00

WORK ELEMENT 2 – PUBLIC INVOLVEMENT

TASK 2.1 - Community Outreach/Education

Purpose: Provide information to ARTS participants and the public about the transportation planning process; respond to requests for information from the public; and foster valuable public input into all transportation plans, programs, and projects.

Public involvement is an integral part of the success of the regional transportation planning process. The ARTS Public Participation Plan was adopted by the Policy Committee on June 4, 2007, and amended on September 6, 2012, December 7, 2017, and July 22, 2021. The Plan guides community outreach, education, and public input into the regional transportation planning process. It also includes the steps to be taken to consult with other interested parties that have a stake in the transportation planning process. A variety of outreach and educational techniques are employed to obtain public input including, but not limited to, publicizing proposed changes to ARTS documents through multiple media platforms.

Previous Work

1. Distributed ARTS meeting agendas to stakeholders and all area media outlets.
2. Responded to requests for information/interviews from media outlets (print, TV, and radio).
3. Provided regular feedback to CAC on issues and concerns
4. Provided opportunities for public involvement for reviews and comments on amendments to the TIP, 2055 MTP, and Freight Plan per the procedures in the ARTS Public Participation Plan.
5. Published and distributed the ARTS newsletter.
6. Distributed ARTS information at other public meetings.
7. Updated the MPO website regularly with information on ARTS meetings, plans, and special studies.
8. Provided technical support to the TCAC of Augusta Transit.
9. Evaluated the effectiveness of existing public involvement techniques.
10. Responded to requests for information from the public and other stakeholders.
11. Developed a process to quantify public engagement strategies.
12. Completed 4 public meetings for the Regional Freight Plan.
13. Completed 3 public meetings for the 2055 MTP Update.
14. Completed 2 public meetings for the US 78 (Charleston Highway) Intersection Analysis
15. Completed 2 public meetings for the Ascauga Lake Road Corridor Study
16. Developed a new QR code and portal for citizens wanting to receive ARTS MPO updates and notices.
17. GA and SC public meetings and advertisements for the Congestion Management Process Update.

FY 2027 Work Activities and Schedule: During this program year, the MPO staff will implement the strategies in the ARTS Participation Plan. Anticipated public outreach opportunities include the following:

ACTIVITIES	EXPECTED COMPLETION DATE
1. Public comment periods for amendments and the annual update of the TIP. Prepare meeting summaries and respond to public questions.	As Needed
2. ARTS Newsletter publication and dissemination.	Bi-Annually
3. Placement of ARTS MPO documents in local libraries in the study area as reference periodicals.	On-Going
4. Prepare public notices, flyers, press releases, and posters for public review /comment periods. Web site updates – Public meeting materials and Online Interactive Public Forum – ARTS TIP/MTP Interactive Transportation Projects.	As Needed
5. Purchase of MPO promotional items for public engagement and involvement.	As Needed

ACTIVITIES	EXPECTED COMPLETION DATE
6. A 14 and 21-day public comment period to be advertised in the newspaper, Facebook, MPO Website, and Aiken County Website for the TIP Update.	August 2026

Work Schedule: July 1, 2026 - June 30, 2027

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$40,000.00	\$10,000.00	\$50,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$2,000.00	\$23,200.00	\$25,200.00
ACPDD (SC PL Match)	\$500.00	\$5,800.00	\$6,300.00
TOTAL	\$2,500.00	\$29,000.00	\$31,500.00

WORK ELEMENT 3 – TRANSPORTATION DATA COLLECTION AND ANALYSIS

TASK 3.1 - Socioeconomic Data/Disadvantaged Communities

Purpose: Maintain a comprehensive, current socioeconomic database for the transportation planning process. Activities under this work element will focus on maintaining and updating the socioeconomic data needed for the ARTS travel demand model and the provision of essential services to all under-served populations.

The socioeconomic characteristics used in the ARTS travel demand model will be updated and major land-use data will be analyzed to track changes to Traffic Analysis Zone (TAZ) centroids. Disadvantaged Communities (EC) data is used to assess the impact of transportation projects on all under-served populations. The basic socioeconomic data is aggregated at the traffic zone level. EJ data will be aggregated at the census tract level. The MPO, with assistance from Columbia County, Georgia, will continue to maintain the data for the Georgia portion of the study area. Aiken County and the LSCOG, with assistance from ARTS staff, will maintain the data for the South Carolina portion of the ARTS area. GDOT will continue to maintain the ARTS travel demand model.

Previous Work

1. Requested and compiled annual socioeconomic data estimates, at the county and pertinent city level.
2. Initiated developing a regional GIS database of available data resources for transportation planning.
3. Collected new business licenses, construction permits, and school enrollment data to track employment and retail/commercial and non-retail traffic generators.
4. Began data collection for the Travel Demand Model in preparation for the 2055 MTP.
5. Completed the 2055 Travel Demand Model Technical Report in coordination with GDOT and Modern Mobility Partners

FY 2027 Work Activities and Schedule: Activities under this work element focus on the socioeconomic data used and entered into the ARTS travel demand model.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Estimate the updated population and housing based on building permit data. Specific dates are July 1st and January 1st.	On-Going
2. Collect educational institution (i.e., school, college, etc.,) enrollment and employment figures and allocate them to TAZs.	March 2027
3. Collect the latest employment estimates and allocate them to TAZs based on known/observed trends.	April 2027
4. Compile the latest Median Household Income Level estimates at the TAZ level.	April 2027
5. Assess the impact of transportation projects on all under-served populations.	As Needed
6. Update, implement, and monitor the EJ Plan through GIS data analysis and conduct the benefits/burden analysis relative to transportation improvement projects and capital public transit projects implemented within the MPO area.	April 2027
7. Produce ARTS MPO Annual Growth Trends Report	April 2027
8. Modifications and data requests for the Travel Demand Model	As Needed

Work Schedule: July 1, 2026 - June 30, 2027

Product(s):

1. Annual Population and Land Development Growth Trends Report.
2. Updated Socioeconomic demographic data by TAZ for 2055 MTP Update

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$32,000.00	\$8,000.00	\$40,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$1,200.00	\$3,480.00	\$4,680.00
ACPDD (SC PL Match)	\$300.00	\$870.00	\$1,170.00
TOTAL	\$1,500.00	\$4,350.00	\$5,850.00

TASK 3.2 - Land Use Monitoring

Purpose: Maintain a current land use database for transportation planning processes. The land use information is useful in the annual update of socioeconomic estimates for the study areas.

Planning Factors

1. Increase the safety of the transportation system for motorized and non-motorized users;
2. Increase the security of the transportation system for motorized and non-motorized users;
3. Protect and enhance the environment; promote energy conservation; improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
4. Promote efficient system management and operation;
5. Emphasize the preservation of the existing transportation system; and,
6. Improve transportation system resiliency and reliability; reducing (or mitigating) the stormwater impacts of surface transportation.

Previous Work

1. Tracked changes in land use based on the review of subdivision plans, site plans, zoning cases, and building permit activity.
2. Updated socioeconomic data estimates.
3. Continued to compile and update a spatial data analysis for changes in current land use (rezoning), and certificates of occupancy for residential and commercial development.

FY 2027 Work Activities and Schedule: The activity under this work element will include an inventory of present land uses and an examination of future land use trends as necessary to integrate with the transportation planning process.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Updated zoning and land use GIS data collected from regional partners. Previous year data archived.	January - March, 2027
2. Update, implement, and monitor the EJ Plan through GIS data analysis and conduct the benefits/burdens analysis relative to transportation improvement projects and capital public transit projects implemented within the MPO area.	April 2027
3. Consolidate data into a single regional land use GIS layer.	April 2027

Work Schedule: July 1, 2026 - June 30, 2027

Product(s)

1. GIS map shape files (all maintained in the transportation system database) and, the Augusta Data Enterprise.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$24,000.00	\$6,000.00	\$30,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$0.00	\$7,540.00	\$7,540.00

ACPDD (SC PL Match)	\$0.00	\$1,885.00	\$1,885.00
TOTAL	\$0.00	\$9,425.00	\$9,425.00

TASK 3.3 - Transportation Surveys, Models and Analysis

Purpose: To promote and encourage traffic safety throughout the ARTS area. To compile and distribute historical and current crash statistics and other data related to traffic safety to the public at large and state and local officials responsible for traffic and transportation safety.

Previous Work

1. Compiled the most current crash data for Aiken, Columbia, Edgefield, and Richmond Counties.
2. Created frequency diagrams and prepared maps for the Traffic Safety Improvement Report (TSIR)
3. Coordinated with GDOT, SCDOT, and the South Carolina Department of Public Safety (SCDPS) in collecting data for crash analysis.
4. Updated a regional GIS map of traffic crash locations.
5. Research different methodologies for completion of the Traffic Crash Analysis by other bi-state MPOs.

FY 2027 Work Activities and Schedule: This work element will be integrated with MTP, Performance-Based Planning, CMP, and TIP.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Data collection for TAZ and 2055 MTP	September 2026
2. Gather crash data from GDOT and SCDPS	September 2026
3. Update Traffic Crash Data Analysis Report	September 2026
4. Sort and compile data into the required format	September 2026
5. Prepare GIS maps to be used in the report	October 2026
6. Prepare a draft Traffic Crash Data Analysis Report	November 2026
7. Present results of the Traffic Crash Data Analysis Report to ARTS committees	January 2027
8. Prepare and publish the final Traffic Crash Data Analysis Report	February 2027

Work Schedule: July 1, 2026 - June 30, 2027

Product(s)

1. ARTS TSIR based on the most current available crash data.
2. Regional GIS map of traffic crash locations and intersections with annual report.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$28,000.00	\$7,000.00	\$35,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$400.00	\$5,220.00	\$5,620.00
ACPDD (SC PL Match)	\$100.00	\$1,305.00	\$1,405.00
TOTAL	\$500.00	\$6,525.00	\$7,025.00

TASK 3.4 - Disadvantaged Communities / Title VI

Purpose: Identify residential, employment, and transportation patterns for access to essential services for all under-served populations, as defined under Executive Order 12898 and Title VI of the 1964 Civil Rights Act, and address those needs by increasing the partnerships with the organizations that serve them. The Title VI complaint process has been adopted by ARTS and AT. This ensures all individuals the rights and opportunities of those who wish to participate in the department's programs, are given an equal opportunity to participate and/or receive departmental services or benefits. ARTS and AT jointly updated the Title VI Program for Augusta Georgia to comply with FTA regulations and guidance of (49 CFR part 21) per Circular FTA C4702.1 B issued October 1, 2012.

Previous Work

1. Compiled and monitored data and information for EJ Analysis.
2. Developed updates to profile and analysis of different demographic groups based on ethnicity, race, income, disability status, and age, etc.
3. Completed the Title VI Questionnaire required by GDOT.
4. Updated the MPO website to include the FHWA Complaint Process in English, Korean and Spanish.
5. Submission of the 2025 Title VI Update to FTA.
6. Completed the Title VI Quarterly Report Form required by SCDOT.

FY 2027 Work Activities and Schedule

ACTIVITIES	EXPECTED COMPLETION DATE
1. FY 2026 Post ARTS studies and reports (e.g. UPWP, TIP, CMP, updates to demographic data and GIS spatial maps) on the MPO website	December 2025 & July 2026
2. Title VI Questionnaire required by GDOT	January 2027
3. Public meeting advertisements and MPO announcements translations (Korean and Spanish).	As Needed

Work Schedule: July 1, 2026 - June 30, 2026

Product(s)

1. Title VI Questionnaire required by GDOT
2. Update Title VI Monitoring Report

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$16,000.00	\$4,000.00	\$20,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$0.00	\$3,480.00	\$3,480.00
ACPDD (SC PL Match)	\$0.00	\$870.00	\$870.00
TOTAL	\$0.00	\$4,350.00	\$4,350.00

TASK 3.5 - GIS Development & Applications

Purpose: Continue the development and maintenance of GIS data and ARTS websites in support of transportation planning activities.

Previous Work

1. Digital and hard-copy maps were created for use in transportation planning and analysis, internal and external meetings, and reports.
2. Existing geospatial and tabular data was updated and used to support performance-based planning related to all modes of travel, congestion management, land-use and transportation data monitoring, traffic safety, bicycle and pedestrian safety, and public transit.
3. Created new geospatial and tabular data to support planning and analysis.
4. Reorganization of the ARTS geodatabase commenced which will consolidate existing geospatial and tabular data into a single database while incorporating new data into the same location.
5. Updated existing ARTS transportation project online map.
6. Met with Augusta IT-GIS staff to discuss the creation of a new ARTS website which features new interactive online maps and dashboards.
7. Enhanced GIS knowledge by utilizing courses offered by ESRI.
8. Increased knowledge of census tools and data through webinars offered by the U.S. Census Bureau.
9. Assisted consultants with data needs for the 2055 MTP, Regional Freight Plan, and Travel Demand Model.

FY 2027 Work Activities and Schedule

ACTIVITIES	EXPECTED COMPLETION DATE
1. Create maps for use in transportation planning and analysis.	On-Going
2. Continue redesign of ARTS geodatabase, which contains geospatial and tabular data necessary for mapping and analysis related to construction projects, congestion management, traffic safety, bicycle and pedestrian safety, public transit, freight, and socioeconomic studies.	On-Going
3. Update existing geospatial and tabular data as required for planning and analysis.	FY 2026
4. Create/collect new geospatial and tabular data as required for planning and analysis.	On-Going
5. Update existing geospatial and tabular data as required for planning and analysis.	On-Going
6. Update the existing ARTS transportation project online map.	As needed
7. Purchase computer equipment and software to support transportation planning functions and work tasks pending FHWA and DOT approval.	As needed

Work Schedule: July 1, 2026 - June 30, 2027

Product(s)

1. New and updated digital and hard-copy maps for use in the transportation planning process, internal and external meetings, and publications.
2. New and updated geospatial data in a redesigned geodatabase for use in transportation planning and analysis, including MTP and TIP project locations, CMP corridors, traffic safety, freight, and public transit.
3. New and updated socioeconomic data for use in transportation planning and analysis.
4. Redesigned website with new online maps and dashboards.
5. Update the ARTS transportation project interactive online map.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway

Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$36,000.00	\$9,000.00	\$45,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$0.00	\$69,600.00	\$69,600.00
ACPDD (SC PL Match)	\$0.00	\$17,400.00	\$17,400.00
TOTAL	\$0.00	\$87,000.00	\$87,000.00

WORK ELEMENT 4 - TRANSPORTATION SYSTEM PLANNING

TASK 4.1 – Metropolitan Transportation Plan

Purpose: Maintain updates of the ARTS MTP per transportation planning regulations.

The work activities and products in this work element will be coordinated with Work Elements: 2.1 Community Outreach, 3.3 Transportation Surveys, Model and Analysis, 3.5 - GIS Development and Applications, 4.2 - Congestion Management Process, 4.3- Intermodal Planning, and 6.1- Performance-Based Planning.

Previous Work:

1. Updating ARTS 2055 MTP based on amendments, performance targets, financial constraint analysis, and newly identified transportation projects and programs.
2. Procured consultant began updating the 2055 MTP based on recommendations in special studies such as corridor plans, and public transit plans completed during FY 2020 through FY 2024.
3. Staff continued to develop a regional transportation system GIS database to support all transportation planning work tasks.
4. Created a logo, website and survey for the 2055 MTP.

Completed stakeholder retreats and three public meetings in both Georgia and South Carolina for the 2055 MTP

FY 2027 Work Activities and Schedule: Any updates and amendments to the 2050 MTP for new transportation projects and/or funding will be considered at the appropriate time during FY 2026. The completion dates in the table below represent dates presented to ARTS PC for approval or adoption.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Updates and amendments to the 2055 MTP for new transportation projects, Program of Projects (POP), funding and performance measures, and targets.	As Needed
2. Update Performance Measures to align with 2055 MTP Goals and Objectives.	As Needed
3. Update the List of Amendments and Administrative Modifications to MTP.	As Needed
4. Identify stakeholders with bicycle/active transportation interests.	On-Going

Responsible Agencies: Augusta Planning and Development Department (APDD)

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$28,000.00	\$7,000.00	\$35,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$6,960.00	\$7,760.00
ACPDD (SC PL Match)	\$200.00	\$1,740.00	\$1,940.00
TOTAL	\$1,000.00	\$8,700.00	\$9,700.00

TASK 4.2 - Congestion Management Process

Purpose: To implement existing congestion mitigation strategies and projects identified in the 2024 CMP Update, MTP, and ARTS Travel Demand Model. This work element will be integrated with Performance-Based Planning.

CMP is an integral transportation planning task in the ARTS planning area. The purpose of the ARTS CMP is to document traffic congestion on major transportation corridors in the study area; identify and implement strategies for reducing or eliminating the congestion, and track and/or program the implementation of congestion mitigation projects. Activities under this work element will include completing the annual traffic congestion data collection and spatial analysis of travel data using the National Performance Management Research Data Set (NPMRDS) and/or HERE data.

Previous Work:

1. Coordination with ARTS partners to create the scope of services and GAMPO application for the 2024 CMP.
2. 1st round of required presentations to ARTS committees in January 2024.
3. GAMPO application submitted to GAMPO PL committee in March 2024 pending signed PC resolution.
4. GAMPO PL committee approved the CMP application on March 25, 2024 pending a signed resolution from the Policy committee.
5. 2nd round of required presentations to ARTS committees in May 2024.
6. Signed resolution submitted to GAMPO PL committee May 16, 2024.
7. CMP Contact Signatures for GAMPO contract March 2026
8. RFQ Development and Finalization April 2026.

FY 2027 Work Activities and Schedule: The MPO will solicit professional consultant(s) to update the CMP and its integration with performance-based planning and the Metropolitan Transportation Plan to meet federal requirements related to the CMP.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Consultant Selection via Procurement Process	July 2026 – December 2026
2. Consultant and MPO project management	January 2027 – January 2027
3. Consultant begins performing Scope of Work Tasks 1, 2 & 3: Task 1: Review and Conduct Assessment of the Existing CMP; Task 2: Research CMP Best Practices Task 3: Develop a Stakeholder and Public Outreach Approach	January 2027 – March 2027
4. Consultant begins performing Scope of Work Tasks 4 & 5 Task 4: Data Collection and Analysis of Existing and Future CMP Transportation System Network Task 5: Analyze Traffic Congestion Problems and Needs	March 2027 – June 2027
5. Consultant begins performing Scope of Work Tasks 5, 6 & 7 Task 5: Analyze Traffic Congestion Problems and Needs Task 6: Review and Refine Goals and Objectives Task 7: Develop Multi-Modal Performance Measures	May 2027– September 2027
6. Consultant begins performing Scope of Work Tasks 8 & 9 Task 8: Review and Update Existing CMP Strategies Task 9: Develop CMP Data Collection, Monitoring and Performance Reporting Process	May 2027– September 2027
7. Public Meeting – Comment Period on CMP	September 2027 – December 2027
8. Consultant begins performing Scope of Work Tasks 10 Task 10: Develop CMP System Performance Monitoring Evaluation	September 2027 – December 2027
9. TCC & CAC Review and Adopt Final CMP	January 7, 2027
10. Policy Committee Review and Adopt Final CMP	January 22, 2027

11. Consultant submits final report and contract closeout	July 31, 2027
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Work Schedule: July 1, 2026 – July 30, 2027

Product(s): Complete travel time validation surveys for the ARTS CMP; publish the annual ARTS CMP Report; implement specific congestion management strategies identified in the CMP Report; Update Transportation System GIS Database, traffic volume GIS Map, and current year LOS analyses.

GEORGIA	FHWA (GA PL) – GAMPO	APDD (GA PL Match) – GAMPO	TOTALS
	\$200,000.00	\$50,000.00	\$250,000.00

SOUTH CAROLINA	ACPDD	TOTALS
ACPDD Match – GAMPO	\$115,000.00	\$115,000.00

Work Schedule: July 1, 2026 - June 30, 2027

Product(s): Complete travel time validation surveys for the ARTS CMP; publish the annual ARTS CMP Report; implement specific congestion management strategies identified in the CMP Report; Update Transportation System GIS Database, traffic volume GIS Map, and current year LOS analyses.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$52,000.00	\$13,000.00	\$65,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$4,640.00	\$5,440.00
ACPDD (SC PL Match)	\$200.00	\$1,160.00	\$1,360.00
TOTAL	\$1,000.00	\$5,800.00	\$6,800.00

TASK 4.3 - Intermodal Planning

Purpose: To incorporate bicycle, pedestrian, public transit, freight, and non-motorized transportation planning activities into the overall ARTS transportation planning process. To implement projects that resolve conflicts between modes of transportation, such as rail/highway conflicts, and projects that improve connections and travel alternatives among modes of transportation.

This work element will be used to foster a transportation system that accommodates bicycle, pedestrian, public transit, freight, and other non-motorized means of transportation. Activities under this work element will focus on evaluating the highway and rail conflicts in the ARTS area; addressing the efficient movement of freight; identifying possible solutions to problem locations related to intermodal connections and improving safety for non-motorized travel.

Through the implementation of the Regional Bicycle and Pedestrian Plan, the ARTS transportation system will be more intermodal. This plan will prioritize proposed projects based on numerous factors identified by local stakeholders. The plan recommends local governments strengthen policies related to:

1. Bicycle paths and parking
2. Pedestrian facilities
3. Regional connectivity
4. Bicycle and Pedestrian Safety and Educational Outreach

The implementation of the Regional Bicycle and Pedestrian Plan will be pursued by ARTS MPO committees as projects in the TIP progress through preliminary engineering and all subsequent phases of work during the project implementation.

Previous Work

1. ARTS Regional Freight Plan Update completed by Metro Analytics, Inc.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Education and outreach materials for bicycle and pedestrian safety	February 2027
2. Collect data to create GIS map of Critical Freight Corridors	April 2027
3. Collect and analyze traffic conflicts at railroad crossings	June 30, 2027
4. Modification and Amendments to the Regional Freight Plan	As Needed

Work Schedule: July 1, 2026 - June 30, 2027

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$16,000.00	\$4,000.00	\$20,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$400.00	\$4,640.00	\$5,040.00
ACPDD (SC PL Match)	\$100.00	\$1,160.00	\$1,260.00
TOTAL	\$400.00	\$5,800.00	\$6,300.00

TASK 4.4 - Air Quality

Purpose: To monitor relevant air quality data and regulations, restart and coordinate the work of the CSRA Air Quality Alliance (or other regional/local air quality advocacy nonprofit organization), help implement local and regional air quality initiatives, keep local stakeholders informed about air quality issues and participate in air quality training.

ARTS will focus work on efforts to improve Air Quality by increasing access to public transit, connecting public transit to bicycle paths installing bicycle racks in activity centers, and linking public transit to park-and-ride lots throughout the region. Rideshare and carpool programs are being researched to promote and market to regional businesses and universities.

U.S Environmental Protection Agency (EPA) Standard for PM2.5 (Particulate Matter)

On February 7, 2024, the U.S. Environmental Protection Agency (EPA) announced a significant update to the National Ambient Air Quality Standards (NAAQS) for fine particulate matter (PM2.5), commonly known as soot. The EPA reduced the annual health-based standard from 12 micrograms per cubic meter ($\mu\text{g}/\text{m}^3$) to 9 $\mu\text{g}/\text{m}^3$. This revision aims to protect millions of Americans from harmful health effects associated with fine particle pollution, including heart attacks and premature death.

In response to the updated standard, the Georgia Environmental Protection Division (EPD) conducted a comprehensive analysis of air quality data across the state. Based on this assessment, the EPD recommended that all Georgia counties be designated as “attainment/unclassifiable” for the revised PM2.5 NAAQS. This designation indicates that the counties either meet the new air quality standards or lack sufficient data for classification.

The EPA’s decision to tighten the PM2.5 standard reflects growing evidence of the adverse health impacts of fine particulate pollution. Studies have shown that even low levels of exposure can lead to serious health issues, particularly among vulnerable populations such as children, the elderly, and individuals with pre-existing health conditions. The revised standard is projected to prevent thousands of premature deaths and yield significant health benefits nationwide. Georgia’s attainment status under the new standard is a positive indication of the state’s air quality management efforts. However, maintaining and improving air quality remains a priority. The Georgia EPD continues to monitor air pollution levels and implement strategies to ensure compliance with federal standards and to protect public health.

It’s important to note that while Georgia currently meets the revised PM2.5 standards, ongoing efforts are essential to address sources of fine particulate pollution, such as vehicle emissions, industrial processes, and other contributors. Continued collaboration between state agencies, industries, and communities will be crucial to sustain and enhance air quality across Georgia.

Previous Work: ARTS staff will continue to monitor and dialogue with industry leaders, regional, state, and local government officials, local school officials, the Bureau of Air Quality with the South Carolina Department of Health and Environmental Control (SCDHEC), local Chambers of Commerce, Economic Development Agencies, and local citizens to stay abreast of and disseminate pertinent information regarding air quality and regional initiatives. Other types of activities undertaken by ARTS staff include:

1. Maintained the ARTS website and updated information about Air Quality from SCDHEC.
2. Distributed Air quality information at special events in the Augusta-Aiken area.
3. Attended, coordinated, and hosted periodic meetings discussing air quality issues.
4. Continued to monitor air quality data and changes in federal air quality regulations.
5. Provided ARTS committees and other stakeholders with regular updates on the Air Quality Alliance and air quality issues and initiatives.

6. Disseminated information on air quality issues and tips for improving air quality through the ARTS newsletter and the ARTS website.
7. ARTS MPO Environmental Protection Agency (EPA) Path Forward report

ARTS staff will attend state Air Quality Summits conducted by SCDHEC and share best practices with other Air Quality Alliances/advocacy groups. These best practices include ways to promote alternative transportation options and energy conservation such as:

1. Carpooling, ridesharing, combining trips, and limiting unnecessary trips;
2. Trip-chaining or combining errands to reduce the daily number of trips;
3. Keeping personal motor vehicles properly maintained, tires properly inflated, and saving electricity;
4. Walking or riding a bike on short trips and avoid driving during peak hours;
5. Don't drive above the speed limit; and, using public transit

FY 2027 Work Activities and Schedule:

ACTIVITIES	EXPECTED COMPLETION DATE
1. Evaluate how projects may affect emissions.	On-Going
2. Prioritize bike, pedestrian, transit, and micromobility projects.	On-Going
3. Stay aligned with DOT and air agencies on emerging PM2.5 data and guidance.	On-Going
4. Implement signal timing improvements, ITS, and other congestion mitigation strategies.	On-Going
5. Analyze traffic volumes, congestion levels, freight activity, and land use patterns.	On-Going
6. Coordinate the work of a localized air quality advocacy group	On-Going
7. Monitor updates from state environmental agencies and EPA.	On-Going
8. Attend air quality training workshops	On-Going
9. Pursue funding for clean transportation such as EV infrastructure and transit improvements.	On-Going
10. Work with other stakeholders to maintain an air quality action plan and disseminate information to stakeholders in the study area	On-Going
11. Incorporate air quality considerations into the MTP and TIP.	On-Going
12. Prepare for potential conformity requirements.	On-Going

Work Schedule: July 1, 2026 - June 30, 2027

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$16,000.00	\$4,000.00	\$20,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$1,600.00	\$5,220.00	\$6,820.00

ACPDD (SC PL Match)	\$400.00	\$1,305.00	\$1,705.00
TOTAL	\$2,000.00	\$6,525.00	\$8,525.00

TASK 4.5 – Complete Streets (Safe and Accessible Transportation Options)

Purpose: To incorporate complete street planning activities into the ARTS transportation planning process. This work element will be used to focus on examining policies, regulations, and multimodal safety improvement strategies that help to integrate complete street elements into the planning and design of future roadway safety improvement projects in the ARTS planning area. The goal of this work element is to promote the practice of complete street elements in the design, construction, and operation of safe roads to increase safety and accessible options for travelers of all ages and abilities who use the street network in the ARTS MPO area.

Previous Work:

1. ARTS Staff continued work on monitoring current complete street policies and regulations.
2. The ARTS MPO produced a technical report that explored the fundamentals of Complete Streets Policies and the importance of completing street guidelines to support multimodal transportation planning for cities across the U.S.

FY 2027 Work Activities and Schedule:

ACTIVITIES	EXPECTED COMPLETION DATE
1. Monitor developments related to federal Complete Street Policies and Regulations	Ongoing
2. Attend Complete Street policy training workshops and webinars	Ongoing
3. Performance-Based Project Evaluation- collect and analyze traffic safety data of pedestrian and bicycle safety improvement projects included in the ARTS MPO current Metropolitan Transportation Plan (MTP) and TIP to assess safety improvements	Ongoing
4. Provide transit and bike/ped information to the public and interested parties	Ongoing
5. Utilize the website and social media to encourage active transportation of Complete Streetroad treatments	Ongoing
6. Gather crash data from SCDPS	Ongoing
7. Data collection for TAZs and 2055 MTP	Ongoing
8. Collect and analyze traffic crash reports (vehicle, bike, and pedestrian) and traffic safety conflicts for non-motorized users at arterial roadways	Ongoing
9. GIS Map Audit of existing bike infrastructure	Ongoing
10. Collect and analyze data on the number of transit stops accessible to sidewalks/ curb ramps	Ongoing
11. Serve as a resource in bike/ped efforts	Ongoing
12. Continue to identify funding for bike/ped	Ongoing
13. Continue refining MTP bike/ped project list	Ongoing
14. Emphasize the benefits of transit and multi-modal connections through the CSRA Air Quality Coalition	Ongoing
15. Adopt traffic calming program, policies, and standards	Ongoing
16. Adopt South Carolina Safety Performance Targets annually	Ongoing
17. TAP grant planning, administration implementation	Ongoing
18. Communicate project status to partners and staff for TIP updates	Ongoing
19. Coordinate the implementation of Transportation Alternatives bike/ped in Aiken County	Ongoing
20. Coordinate potential bike/ped projects with transportation improvement projects	Ongoing

ACTIVITIES	EXPECTED COMPLETION DATE
21. Review the transit system automated passenger count data report of annual passenger boarding and a light count at existing fixed-route transit stop service areas	Ongoing
22. Development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street;	As needed
23. Complete Streets Policy Technical Report	January 31, 2026

Work Schedule: July 1, 2026 –June 30, 2027

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Federal Highway Administration – GA (FHWA GA), and Georgia Department of Transportation (GDOT).

GEORGIA	FHWA (GA SA PL Y410 Funding)	APDD (GA PL Match)	TOTALS
	\$13,042.97	\$0.00	\$13,042.97

SOUTH CAROLINA	FHWA (SC PL)	ACPDD (SC PL Match)	TOTALS
	\$29,692.00	\$7,423.00	\$37,115.00

WORK ELEMENT 5 - SPECIAL TRANSPORTATION STUDIES

TASK 5.1 – North Augusta Unified Transportation Plan

Purpose: The purpose of the Unified Transportation Plan is to prepare the City of North Augusta to better accommodate both recent development and proposed development in a systematic way for the entire City and surrounding communities. This study proposes to incorporate several recently completed transportation plans and studies to bring large-scale studies to the city scale. The city believes that the inclusion of multi and inter-modal planning is needed to support and accommodate preferred development patterns. In addition to determining the potential growth, traffic flow, safety, multimodal mobility, and transportation infrastructure needs for short and long-term improvements, important study themes include the following:

1. Reduce/mitigate congestion and improve traffic safety
2. Increase mobility during peak travel times
3. Optimize the relationship between land use and transportation
4. Determine the location and feasibility of other multimodal systems and connections
5. Evaluate existing and future travel
6. Analyze the need and location for intersection improvements

This work task's purpose is to hire consultants to conduct the study. The project will include but not be limited to land use development policies, identify access management practices, traffic analysis, capacity analyses, micro-simulation modeling, signal warrants, and concept drawings suitable for presentations to stakeholders, business and property owners, local and state elected officials, and the public. This study will produce recommendations for transportation improvement projects to present to the ARTS MPO committees and SCDOT, as identified.

Study Area: The scope of the study is the City of North Augusta.

Product(s):

1. Unified Transportation Plan outlining the goals and objectives important to the implementation of the plan.
2. A list of potential development regulation practices for continued management of the outlined goals and objectives of the plan.
3. A list of realistic and actionable projects for inclusion in ARTS MPO and SCDOT improvement plans. These projects should be both long and short-range projects.
4. Prioritization of these projects.
5. Identification of funding sources for individual projects.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: North Augusta Planning and Development Department (NAPDD)

FUNDING SOURCE	NAPDD	TOTALS
FHWA (SC PL)	\$80,000.00	\$80,000.00
NAPDD (SC PL Match)	\$20,000.00	\$20,000.00
TOTAL	\$100,000.00	\$100,000.00

TASK 5.2 – US 1 Gateway Study

Purpose:

- Evaluate intersection for improvements related to recent traffic changes
- Evaluate aesthetic improvements
- Create detailed project lists and estimates and rank priority for implementation

Overview: With the recent closure of the Fifth Street Bridge to vehicle traffic, the city proposes to evaluate the effectiveness of the US 278 intersection in and around US 278. The project will review the operation of the intersection, access to and from local subdivisions and associated multi-use connections, and an evaluation of uses for the former Sand Pit Road Extension. Furthermore, the study will evaluate the US 278/Martintown Road/Buena Vista Boulevard intersection. Analysis of the intersection shall include a review of previous concepts, propose any needed updates, include connection to multi-modal improvements, and an evaluation of aesthetic improvements at the intersection.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: North Augusta Planning and Development Department (NAPDD)

FUNDING SOURCE	NAPDD	TOTALS
FHWA (SC PL)	\$80,000.00	\$80,000.00
NAPDD (SC PL Match)	\$10,000.00	\$10,000.00
ACPDD (SC PL Match)	\$10,000.00	\$10,000.00
TOTAL	\$100,000.00	\$100,000.00

Product(s):

1. Detailed recommendations for specific improvements along SCDOT and local right-of-ways.
2. Ranking of projects based on cost, effort, impact, and feasibility.
3. Identification of alternate funding sources, if available.

TASK 5.3 – Five Notch Corridor Study

Purpose:

- Evaluate corridor for improvements related to congestion management, potential profile upgrades, multi-modal access, and safety
- Identify intersections in need of improvements
- Create detailed estimates and rank priority for implementation

Overview: Five Notch Road has become a significant corridor as the city continues to grow. With access to the North Augusta Greenway and several proposed developments, the impacts on the corridor will only increase over time. This has resulted in increased safety and multi-modal demands for this corridor. This plan proposes a holistic review of the operation of the road, including provision for pedestrian and bicycle uses and the challenges associated with improving the road. The projects will include a review of existing and potential safety conflicts, intersection redesign, potential widening and profile revisions, and recommendations for improved pedestrian and multi-modal accommodations. These recommended projects will be estimated and ranked.

Termini: The area for the study is the length of Five Notch Road from Georgia Avenue to I-20/Austin Graybill Road.

FUNDING SOURCE	NAPDD	TOTALS
FHWA (SC PL)	\$80,000.00	\$80,000.00
NAPDD (SC PL Match)	\$20,000.00	\$20,000.00
TOTAL	\$100,000.00	\$100,000.00

Product(s):

1. Detailed project plans and estimates for specific improvements along SCDOT and local right-of-ways.
2. Ranking of projects based on cost, effort, impact, and feasibility.
3. Identification of alternate funding sources, if available.

Agencies responsible for task funding: North Augusta Planning and Development Department (NAPDD)

TASK 5.4 – Ascauga Lake Road Corridor Study

Purpose: The purpose of this Corridor Study is to develop a Corridor Management Plan for the entire segment of S-33 (Ascauga Lake Road) that extends from Edgefield Road (US-25) to SC-191 (Canal Street), a distance of approximately 7.5 miles. If deemed feasible, this task will also include a conceptual redesign of the road that identifies ways to improve safety, reliability, and livability, especially for people walking and biking.

More specifically, the Corridor Management Plan will:

- Analyze existing and future capacity, flow, and safety issues with specific attention to through and local traffic, freight traffic, and multimodal facilities;
- Outline an overview of the strengths, weaknesses, and opportunities within the corridor;
- Identify and respond to social justice transportation needs from nearby residential and commercial enclaves;
- Provide analysis and recommendations sensitive to the fluctuating nature of the corridor;
- Recommend elements for an aesthetically pleasing corridor that promotes natural features such as terrain, stream crossings, and man-made features;

- Recommend both transportation and land use improvements;
- Assemble a series of corridor plan alternatives, and select and refine a final corridor vision that can be adopted and implemented;
- Establish criteria to guide the selection process including but not limited to adherence to the vision statement, objectives, a cost-benefit analysis, infrastructure (including utilities), and operational impacts;
- Obtain stakeholder and community input to reach a consensus on roadway design;
- Recommend land use regulations and access management policies.

This work task proposes to hire consultants to conduct a corridor study of the section between Edgefield Road (US-25) and Canal Street (SC-191). The concept plan and report will identify the issues, costs, and actions needed to implement any proposed improvements. Proposed improvements will be presented to the ARTS MPO Committees and the South Carolina Department of Transportation to amend the Metropolitan Transportation Plan (MTP).

Product(s):

1. Detailed recommendations for specific improvements along SCDOT and local right-of-ways.
2. Ranking of projects based on cost, effort, impact, and feasibility.
3. Identification of alternate funding sources, if available.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Aiken County Planning and Development Department (ACPDD)

FUNDING SOURCE	ACPDD	TOTALS
FHWA (SC PL)	\$160,000.00	\$160,000.00
ACPDD (SC PL Match)	\$40,000.00	\$40,000.00
TOTAL	\$200,000.00	\$200,000.00

TASK 5.5 – Pine Log Road Corridor Study

Purpose: The purpose of this Corridor Study is to develop a Corridor Management Plan for the segment of Pine Log Road (S-87) and East Pine Log Road (SC-302), beginning at the intersection of Howlandville Road (S-81) and Pine Log Road (S-87), and ending at the intersection of Charleston Highway (US-78) and East Pine Log Road (SC-302), a distance of approximately 6.8 miles. If deemed feasible, this task will also include a conceptual redesign of the road that identifies ways to improve safety, reliability, and livability, for all roadway users including pedestrians and bicyclists.

More specifically, the Corridor Management Plan will:

- Analyze existing and future capacity, flow, and safety issues with specific attention to through and local traffic, freight traffic, and multimodal facilities;
- Outline an overview of the strengths, weaknesses, and opportunities within the corridor;
- Identify and respond to social justice transportation needs from nearby residential and commercial enclaves;
- Provide analysis and recommendations sensitive to the fluctuating nature of the corridor;
- Recommend elements for an aesthetically pleasing corridor that promotes natural features such as terrain, stream crossings, and man-made features;
- Recommend both transportation and land use improvements;
- Assemble a series of corridor plan alternatives, and select and refine a final corridor vision that can be adopted and implemented;
- Establish criteria to guide the selection process including but not limited to adherence to the vision statement, objectives, a cost-benefit analysis, infrastructure (including utilities), and operational impacts;
- Obtain stakeholder and community input to reach a consensus on roadway design;
- Recommend land use regulations and access management policies.

This work task proposes to hire consultants to conduct a corridor study of the segment of Pine Log Road and East Pine Log Road beginning at the intersection of Howlandville Road (S-81) and Pine Log Road (S-87) and ending at the intersection of Charleston Highway (US-78) and East Pine Log Road (SC-302). The concept plan and report will identify the issues, costs, and actions needed to implement any proposed improvements. Proposed improvements will be presented to the ARTS MPO Committees **and the South Carolina Department of Transportation to amend the Metropolitan Transportation Plan (MTP).**

Product(s):

1. Detailed recommendations for specific improvements along SCDOT and local right-of-ways.
2. Ranking of projects based on cost, effort, impact, and feasibility.
3. Feasibility report will be performed for the two highest-ranked projects.
4. Identification of alternate funding sources, if available.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Aiken County Planning and Development Department (ACPDD)

FUNDING SOURCE	ACPDD	TOTALS
FHWA (SC PL)	\$160,000.00	\$160,000.00
ACPDD (SC PL Match)	\$40,000.00	\$40,000.00
TOTAL	\$200,000.00	\$200,000.00

TASK 5.6 – Edgefield Highway Corridor Study

Purpose: The purpose of this Corridor Study is to develop a Corridor Management Plan for the segment of Edgefield Highway (SC-19), beginning at the intersection of Edgefield Highway at Laurens Street NW (SC-19) and ending in Edgefield County at the intersection of Edgefield Highway at Greenhouse Road (S-19-29), a distance of approximately 13.2 miles. If deemed feasible, this task will also include a conceptual redesign of the road that identifies ways to improve safety, reliability, and livability for all roadway users, including drivers, cyclists, and pedestrians.

More specifically, the Corridor Management Plan will:

- Analyze existing and future capacity, flow, and safety issues with specific attention to through and local traffic, freight traffic, and multimodal facilities;
- Outline an overview of the strengths, weaknesses, and opportunities within the corridor;
- Identify and respond to social justice transportation needs from nearby residential and commercial enclaves;
- Provide analysis and recommendations sensitive to the fluctuating nature of the corridor;
- Recommend elements for an aesthetically pleasing corridor that promotes natural features such as terrain, stream crossings, and man-made features;
- Recommend both transportation and land use improvements;
- Assemble a series of corridor plan alternatives, and select and refine a final corridor vision that can be adopted and implemented;
- Establish criteria to guide the selection process including but not limited to adherence to the vision statement, objectives, a cost-benefit analysis, infrastructure (including utilities), and operational impacts;
- Obtain stakeholder and community input to reach a consensus on roadway design;
- Recommend land use regulations and access management policies.

This work task proposes to hire consultants to conduct a corridor study for the segment of Edgefield Highway (SC-19) beginning at the intersection of Edgefield Highway (SC-19) at Laurens Street NW (SC-19) and ending at the intersection of Edgefield Highway (SC-19) at Greenhouse Road (S-19-29) in Edgefield County. The concept plan and report will identify the issues, costs, and actions needed to implement any proposed improvements. Proposed improvements will be presented to the ARTS MPO Committees and the South Carolina Department of Transportation to amend the Metropolitan Transportation Plan (MTP).

Product(s):

5. Detailed recommendations for specific improvements along SCDOT and local rights-of-way.
6. Ranking of projects based on cost, effort, impact, and feasibility.
7. Final Report summarizing primary findings, detailed intersection projects, and an action plan for implementation.
8. Feasibility Report will be performed for the two highest-ranked projects.
9. Identification of alternate funding sources, if available.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Aiken County Planning and Development Department (ACPDD)

FUNDING SOURCE	ACPDD	TOTALS
FHWA (SC PL)	\$160,000.00	\$160,000.00
ACPDD (SC PL Match)	\$40,000.00	\$40,000.00
TOTAL	\$200,000.00	\$200,000.00

TASK 5.7 – Microtransit Feasibility Study – City of Aiken

Purpose: The study will evaluate a range of microtransit service models and service zones to determine whether microtransit could be a feasible and effective solution to improve mobility in the Aiken area. It will also define initial parameters and funding sources for a potential pilot microtransit program and provide guidance for future expansion and long-term implementation.

Background: Currently, transit services in Aiken County are provided by the Best Friend Express fixed-route system and the Dial-a-Ride paratransit service, both operated by the Lower Savannah Council of Governments (LSCOG). LSCOG's Best Friend Express Transit Improvement Study identified microtransit as a potential strategy to provide transit coverage in hard-to-serve areas. This feasibility study will expand on that finding by specifically assessing microtransit's role in Aiken as a complement to existing transit services.

Scope of Work:

- Provide a comprehensive evaluation of existing transit services and demographic trends;
- Develop and analyze potential microtransit and alternative service options;
- Assess the suitability of microtransit as a complement to the Best Friend Express fixedroute and Dial-a-Ride paratransit services;
- Evaluate cost-effectiveness, capacity, and service design;
- Conduct a market assessment of socio-economic populations and growth areas;
- Identify transit gaps and collaborate with the City to develop on-demand service alternatives; and
- Develop a service evaluation framework addressing efficiency, accessibility, and economic alignment

Deliverables:

1. Development of Microtransit Service Alternatives
2. On-Demand Ridership Estimates
3. Actionable Implementation Recommendations
4. Funding Strategy
5. Final Report summarizing study findings

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: City of Aiken Planning and Development Department (COAPDD)

FUNDING SOURCE	COAPDD	TOTALS
FHWA (SC PL)	\$40,000.00	\$40,000.00
APDD (SC PL Match)	\$10,000.00	\$10,000.00
TOTAL	\$50,000.00	\$50,000.00

TASK 5.8 – Bettis Academy Road Traffic Analysis

Purpose: Aiken County has requested a traffic analysis for Bettis Academy Road in response to recurring congestion, significant queueing at the I-20 interchange, and rapid corridor growth. The analysis will evaluate current and future conditions and recommend improvements to reduce congestion and improve operations.

More specifically, the Traffic Analysis will:

- Collect 24-hour turning movement counts at all intersections;
- Gather employer shift information, construction traffic data, and relevant prior studies;
- Use Synchro and SimTraffic to evaluate current peak-hour Levels of Service, delays, and 95th-percentile queue lengths;
- Document existing roadway geometry and traffic control;
- Develop future traffic forecasts using historic data and planned development information;
- Perform traffic modeling of future peak-hour conditions using Synchro and SimTraffic;
- Identify traffic operations and capacity improvements based on the results of existing and future conditions analyses;
- Prepare a full study report with executive summary, tables, figures, and recommendations.

Aiken County will provide any previous studies that include relevant data related to planned development, traffic impacts, land uses, etc. SCDOT will also be contacted to request relevant data related to planned development, traffic impacts, current ongoing or planned improvement projects, etc. Portions of the Bettis Academy Road Corridor Study will be used as a baseline for this analysis and information will be updated as necessary.

Product(s):

1. Develop recommendations for potential traffic operations and capacity improvements to reduce congestion and queueing.
2. Prepare a final study document that outlines analyses and findings.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Aiken County Planning and Development Department (ACPDD)

FUNDING SOURCE	ACPDD	TOTALS
FHWA (SC PL)	\$48,000.00	\$48,000.00
ACPDD (SC PL Match)	\$12,000.00	\$12,000.00
TOTAL	\$60,000.00	\$60,000.00

TASK 5.9 – Comprehensive Operational Analysis (COA)

General Scope of Work:

Augusta Transit (AT) seeks a Consultant(s) who can complete a Comprehensive Operational Analysis (COA) to address the following goals and objectives:

1. Assess current route and network structure and recommend changes (service expansion/consolidation, schedule changes, increased frequency, ride check, etc.) to better serve a growing urban population;
2. Recommend future route and network structures to maximize transit reach and ridership potential while optimizing operating costs; and,
3. Recommend proven strategies for increasing ridership through service enhancements and community/industry partnerships.

The study must include detailed transit ridership and cost analysis and incorporate:

- Outreach to stakeholders and the public achieved through a combination of survey(s), social media outreach and inperson meetings
- Analysis of the current transit system in comparison to the proposed improvements for the transit system and the fiscal commitments necessary
- Identification of any unmet mobility needs for passengers' travel
- Assess the feasibility of Microtransit versus Fixed Route operations in South Augusta

The Consultant to use the Remix software platform the data and outputs will be retained by AT. The study be completed ideally between 6-9 months at a 12 month maximum.

Responsible Agency: Augusta Transit

Proposed Funding Sources:

FUNDING SOURCE	FTA SEC 5307	TOTALS
5307	\$240,000.00	\$240,000.00
Augusta Transit (GA PL Match)	\$60,000.00	\$60,000.00
TOTAL	\$300,000.00	\$300,000.00

WORK ELEMENT 6 – PERFORMANCE-BASED PLANNING

TASK 6.1 - Performance-Based Planning

Purpose: PBPP refers to the application of performance management principles within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. PBPP attempts to ensure that transportation investment decisions are made – in both the long-term MTP and short-term TIP programming of projects – based on MPO goals and objectives for improving the overall transportation system. The work activities and products in this work element will be coordinated with Work Elements: 2.1- Community Outreach; 3.3- Transportation Surveys; Models and Analysis; 3.5- GIS Development and Applications; 4.1- Metropolitan Transportation Plan; 4.2- Congestion Management Process, 4.3- Intermodal Planning; and. 5.4- Transportation Improvement Program.

The FAST Act established performance measures in seven (7) areas:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Mobility and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

Furthermore, the FAST Act established performance measures for Public Transit, such as the Transit Asset Management Plan (49 USC Section 625) and the Public Transportation Agency Safety Plan (49 USC Section 5329).

Previous Work

1. ARTS staff worked with Richmond and Columbia Counties to identify traffic data and travel time data from the Intelligent Transportation System (ITS) and NPMRDS and HERE datasets.
2. ARTS staff worked with AT to identify transit system performance data that will be utilized to develop performance measures related to public transit operations.
3. Adoption of FY 2026 Safety Measures from GDOT and SCDOT.
4. Adoption of the 2024 SCDOT STAMP System Performance Report and inclusion in the ARTS 2050 MTP - ADDED
5. Updated Safety Performance Narrative in the ARTS-SC FY 2024-2033 TIP – ADDED
6. Adoption of FY 2026 Safety Measures from GDOT and SCDOT.

FY 2027 Work Activities and Schedule: The ARTS MPO intends to develop a performance assessment process that encompasses the federally set performance metrics, performance measurements required as part of the CMP, and other, locally relevant performance metrics. The MPO’s goal is to develop a system whereby projects will be directly evaluated to determine their effectiveness at meeting regional goals.

ACTIVITIES	EXPECTED COMPLETION DATE
1. State targets reported in baseline report from National Highway System (NHS) & FHWA.	October 2026
2. 2026 South Carolina Safety Performance Measure Targets adopted by SC TCC	October 1, 2025
3. 2026 South Carolina Safety Performance Measure Targets adopted by Policy Subcommittee	November 6, 2025
4. 2026 Georgia and South Carolina Safety Performance Measure Targets adopted by CAC & TCC	Novemebr 5, 2025

ACTIVITIES	EXPECTED COMPLETION DATE
5. 2026 Georgia and South Carolina Safety Performance Measure targets adopted by Policy Committee	November 20, 2025
6. TAM Performance Measure elements adopted by SC TCC on 10/22/2025	October 22, 2025
7. TAM Performance Measure elements adopted by Policy Subcommittee on 11/6/2025	November 6, 2025
8. TAM Performance Measure elements added to TIP/MTP after 3/2027; adopted by CAC and TCC.	March 2027
9. Include TAM Performance Measure elements in TIP/MTP after 3/2023; adopted by PC.	March 2027
10. MPO executes updated planning agreements – SCDOT.	January – March 20, 2027
11. TAM - Submit Asset Inventory and Condition Report to NTD.	January 31, 2027
12. Pavement, Bridge, System Performance, and Freight – MPO 4-year targets due to GDOT and SCDOT if necessary.	April - June 30, 2027
13. Pavement/bridge/system performance/freight Performance Measures added to TIP/MTP after 10/2025, adopted by SC TCC.	January 2027
14. Pavement/bridge/system performance/freight Performance Measures added to TIP/MTP after 11/2025, adopted by Policy Subcommittee.	February 2026
15. Pavement/bridge/system performance/freight Performance Measures added to TIP/MTP after 9/2026, adopted by CAC and TCC if necessary.	June 30, 2027
16. Pavement/bridge/system performance/freight Performance Measures added to TIP/MTP after 09/2026, adopted by PC if necessary.	June 30, 2027
17. 2027 South Carolina Safety Performance Measure Targets adopted by SC TCC	October 7, 2026
18. 2027 South Carolina Safety Performance Measure Targets adopted by Policy Subcommittee	November 5, 2026
19. 2027 Georgia and South Carolina Safety Performance Measure Targets adopted by CAC & TCC	November 4, 2026
20. 2027 Georgia and South Carolina Safety Performance Measure Targets adopted by Policy Committee	November 19, 2026
21. Collection, editing, and processing of data for performance measures occurs concurrently with other deliverables: CMS, and Intersection and Traffic Crash Analysis Report.	Data collected throughout FY 2027
22. Collection and editing of data resources from Federal and state data. Dates are subject to change based on data release dates. National Highway Performance Monitoring System (NHPMS) releases data around October for the previous year.	Data collected throughout FY 2027
23. Yearly update of Performance Measures with 2050 MTP Goals and objectives. Develop draft Performance Measures Data Matrix, Methodology Summary Report.	February 2027
24. Coordinate and collaborate with FHWA, FTA, GDOT, SCDOT, and ARTS MPO Committees methodology for data analysis and target setting process.	On-Going
25. Present GDOT and SCDOT Safety Measures and targets to ARTS MPO committees for approval and adoption by PC.	January 2027
26. Update documentation of Data collection methodology and final performance measures and targets in coordination with ARTS MPO committees, GDOT, and SCDOT.	On-Going
27. Public review and comment on performance measures and targets.	As Needed
28. ARTS Traffic Safety Improvement Report Semi-Annual Update.	December 2026
29. Development and adoption of the 2026 SC System Performance Report (SPR) and inclusion in the 2055 MTP	March 2027
30. Development and adoption of the 2026 GA System Performance Report (SPR)	March 2027

Product(s): Updated Performance Measures and Goals Matrix for each transportation mode, highway, freight, public transit, bike and pedestrian, traffic safety, and congestion.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$28,000.00	\$7,000.00	\$35,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$0.00	\$13,920.00	\$13,920.00
ACPDD (SC PL Match)	\$0.00	\$3,480.00	\$3,480.00
TOTAL	\$0.00	\$17,400.00	\$17,400.00

WORK ELEMENT 7 – TRANSPORTATION IMPROVEMENT PROGRAM

TASK 7.1 - Transportation Improvement Program (TIP)

Purpose: Update the ARTS TIP in conformance with Federal regulations.

This work element involves the annual update of the TIP. The TIP covers a four-year programming period in the Georgia part of the study area and ten years on the South Carolina side. Updates involve the removal of projects that have advanced to construction; the development, or update of project descriptions or cost estimates; and the prioritization of projects. The TIP is developed with public input and is coordinated with other transportation providers. Documentation of the effort is submitted for review and adoption by ARTS committees and goes through a public involvement process.

Previous Work:

1. The ARTS FY 2027-2030 (GA) & FY 2027-2036 (SC) TIP was updated based on amendments and administrative modifications during the previous fiscal year.
2. FY 2026 Call for Projects.
3. Carryover Unobligated Funds Call for Projects.

FY 2026 Work Activities and Schedule: TIP updates and amendments will be integrated with work element 6.1- Performance-Based Planning.

ACTIVITIES	EXPECTED COMPLETION DATE
1. Public comments on FY 2027-2030 (GA) & FY 2027-2036 (SC) TIP Amendments	On-Going
2. Update List of Administrative Modifications and Amendments to FY 2027-2030 (GA) & FY 2027-2036 (SC) TIP	On-Going
3. Solicitation of Transportation Alternatives (TA) Set-aside grant, Surface Transportation Block Grant, and Carbon Reduction applications for Annual Call for Projects	As Needed
4.	
5. MPO/COG TIP Update Window/Check-in Meetings with SCDOT	March 2026 – February 2027
6. Review South Carolina local jurisdictions' priority project recommendations	June 2026
7. Special Called SC TCC Meeting to review staff recommendations – Draft FY 2027-2036 TIP	August 2026
8. Draft sent to SCDOT and FHWA-SC for review and comment	August 2026
9. SC TCC endorse South Carolina Draft FY 2027–2036 TIP	October 7, 2026
10. Policy Subcommittee endorse South Carolina Draft FY 2027-2036 TIP	November 5, 2026
11. CAC & TCC endorse South Carolina Draft FY 2027-2036 TIP	November 4, 2026
12. Policy Committee endorse South Carolina Draft FY 2027-2036 TIP	November 19, 2026
13. 21-day public comment period for South Carolina Draft FY 2027-2036 TIP	November 24 - December 15, 2026
14. Prepare FY 2027 -2030 TIP Document general language and Financials	January -September 2026
15. FY 2027 -2030 official financial documentation and allocations from GDOT	March -May 2026
16. FY 2027 – 2030 official financial documentation and allocations from SCDOT	May – July 2026
17. Draft sent to GDOT, SCDOT, FHWA, and FTA for review and comment	June 2026
18. CAC/TCC endorse Draft FY 2027- 2030 TIP	July 2026
19. PC endorses Draft FY 2027- 2030 TIP	July 2026
20. Final sent to GDOT, SCDOT, FHWA, and FTA for review and comment	July 2026
21. Public Comment period and meetings	August 2026

ACTIVITIES	EXPECTED COMPLETION DATE
22. Approval of the FY 2027- 2030 TIP by the CAC/TCC	September 2026
23. Approval of the FY 2027- 2030 TIP by the PC	September 2026
24. Final sent to SCDOT and FHWA-SC for review and comment	December 2026
25. Final sent to SC TCC and Policy Subcommittee for review and comment	December 2026
26. Approval of the FY 2027-2036 TIP by the CAC/TCC	January 2027
27. Approval of the FY 2027-2036 TIP by the Policy Committee	January 2027

Product(s):

1. Adopted ARTS FY 2027-2030 (GA) & FY 2027-2036 (SC) TIP
2. Updated ARTS Transportation Improvement Program (TIP).
3. Updated GIS Interactive online map MTP/TIP Maps and GIS attribute database.
4. FY 2027 Call for Projects

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$62,275.00	\$15,568.75	\$77,843.75

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$1,600.00	\$7,540.00	\$9,140.00
ACPDD (SC PL Match)	\$400.00	\$1,885.00	\$2,285.00
TOTAL	\$2,000.00	\$9,425.00	\$11,425.00

WORK ELEMENT 8 FY 2027 – PUBLIC TRANSIT /PARATRANSIT

TASK 8.1 - Program Support and Administration (44.21.00)

Purpose: To provide planning and administrative assistance to Augusta Transit (AT) and LSCOG (Lower Savannah Council of Governments). Under this work element, the MPO staff will aid AT and Best Friend Express (BFE) in preparing financial and operational reports required by the MAP 21 / FAST Act / Infrastructure Investment and Jobs Act (IIJA) legislation. Assistance in the preparation of the National Transit Database (NTD) reports will also continue.

Additional administrative assistance will include: Preparing required certifications; Updating annual Title VI assurances; Providing an opportunity for public hearings on grant applications and fare/service changes; Processing procurements involving Federal and State funds; Assisting in planning for transit system capital investments that will lead to increased security for the transit system; Monitoring requirements of the grant process (e.g. labor certifications, third party contracting, bidding, and award process); Developing the Georgia public transportation portion of the Unified Planning Work Program; and providing technical assistance on any transit-related issues facing AT.

LSCOG and their BFE staff will participate in the above-mentioned activities on behalf of their program and will also engage in employee training and education; participation in, and attendance at, ARTS committees; community outreach and marketing events; multiple grant(s) development, writing, and grant administration; grant reporting; Disadvantaged Business Enterprise (DBE) reporting; procurement; service provider contracting and oversight.

Previous Work

1. Grant submission for a three year application for FTA Section 5310 Enhanced Mobility for the Elderly and Disabled Persons for LSCOG.
2. Amendment written for FTA Grant SC-2019-002-01 for continued funding.
3. New grant written/approved for a Transit Improvement Study for the BFE.
4. Four (4) outreach events in Aiken County for public input on improved routing of the BFE.

FY 2027 Work Activities and Schedule

ACTIVITIES	EXPECTED COMPLETION DATE
24. Update the Annual Title VI Monitoring Report.	August 2026
25. Update socioeconomic demographic GIS data analysis for EJ.	July 2022 - March 2027
26. Conduct public meetings for review and comment period for Program of Projects (POP) related to grant applications and fare increases/service reduction, MTP & and special studies.	As Needed
27. Assist in planning for transit system capital investments that will lead to increased security for the transit system.	As Needed
28. Develop UPWP and Georgia 5303 Grant Application.	September 30, 2026
29. Provide technical transit planning and grant management assistance related to Coordinated Human Services Transportation, ADA accessibility, transit service operational improvements, land use and transportation, transit-oriented development, and other issues.	As Needed
30. FY 2027 FTA 5303 Quarterly Reports to GDOT and SCDOT.	Oct, Jan, Apr, Jun
31. Facilitate MPO committee meetings for transit planning tasks.	Quarterly
32. Prepare split grant funding tables and assist with grant submission for 5307 and 5339 split allocations for AT and LSCOG.	January 31, - April 1, 2027
33. FY 2027 Invoices for Section 5310 Program sent from the MPO to the GDHS contractor for processing.	Monthly by the 10 th
34. Assist with POP and transit funding tables in TIP for AT and LSCOG.	September 30, 2026
35. FTA Section 5307 Grant Application SC	November 2026

ACTIVITIES	EXPECTED COMPLETION DATE
36. Semi-annual Disadvantaged Business Enterprise (DBE) Reporting for Urban Transit Services SC	Dec. & June 2026/2027
37. FTA Required Milestone Progress Reports (MPR) and Federal Financial Reports (FFR) Reporting for Grants in TrAMS SC	Annually
38. Quarterly Reporting for 5303 Planning Services SC	Quarterly
39. State Application to SCDOT for State Mass Transit Funds (SMTF) funding SC	April 20, 2027
40. Attendance and report presentation to all ARTS Committees SC	Quarterly
41. Applications for Funding to be used as Local Match SC	Annually
42. SCDOT Public Transportation Workshop	September 2026
43. Transportation Association of South Carolina (TASC) conference	September 2026
44. Attendance Georgia Transportation Association (GTA) Conference	December 2026
45. Triennial National Database Sampling – onboard counting of bus riders	Summer 2026
46. South Carolina Annual MPO/COG Workshop	TBD
47. National Transit Institute (NTI) webinars	On-Going
48. Assist with Program of Projects (POP) and transit funding tables	On-Going
49. Perform Transit Service Provider Contract Oversight	On-Going
50. LSCOG administration of FTA 5310 funding. Monthly ridership report and invoices submitted to the ARTS MPO.	Monthly
51. Attendance at the Community Transportation Association of America Conference	Spring 2026

Product(s)

1. Grant administration activities for FTA Urban Section 5310
2. Submission of a grant application for capital and operating assistance for public transit
3. Preparation of the GA / SC UPWP public transit elements.
4. Various Monthly, Quarterly, and Annual Reports.
5. Attendance and presentation to all three ARTS Committees (each held bi-monthly).
6. Semi-annual DBE Reporting to FTA

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Lower Savannah Council of Governments (LSCOG), Georgia Department of Transportation (GDOT), and Federal Transit Administration (FTA).

FUNDING SOURCE	APDD	LSCOG	TOTAL
FTA (SEC 5303)	\$61,928.00	\$0.00	\$61,928.00
GA DOT (SEC 5303 Match)	\$7,741.00	\$0.00	\$7,741.00
APDD (SEC 5303 Match)	\$7,741.00	\$0.00	\$7,741.00
FTA (SC SEC 5303)	\$0.00	\$26,040.00	\$26,040.00
LSCOG (SEC 5303 Match)	\$0.00	\$6,510.00	\$6,510.00
TOTALS	\$77,410.00	\$32,550.00	\$109,960.00

TASK 8.2 – Metropolitan Transportation Planning (System Level) (44.23.01)

Purpose: Provide and/or create current data annually that is utilized in the MTP and Analysis. These data sets include Socioeconomic Data/Disadvantaged Communities; Land Use Monitoring; Transportation Surveys, Models and Analysis; GIS Development and Application; long-range transit Planning; Performance-Based Planning; Congestion Management; Air Quality Issues; Public Administration; and Intermodal Planning. Community Outreach and Education are performed as part of this task to disseminate the new information. To successfully respond to public transit requirements for Transit Asset Management (TAM) Plans and Safety. To review the 5-year planning horizon for the BFE’s Transit Improvement Study (TIS) completed in 2024.

Previous Work

1. Developed framework for FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities which included service operation strategy, grant administration, and mobility management for travel training.
2. LSCOG assisted with the development and implementation of the FTA Section 5310 urban program for residents of Aiken County who are 60+ or a person with a disability.
3. Developed GIS mapping for address matching for transit service zones to schedule mobility trips and reservations for ADA complementary trips.

FY 2027 Work Activities and Schedule

ACTIVITIES	ESTIMATED COMPLETION DATES
1. Continue assessing the financial capability of AT and BFE and continue to secure other funding sources to implement recommendations from previous planning studies.	On-Going
2. Staff tasks related to 2050 MTP Performance-Based Multimodal Plan Update – Socioeconomic data, GIS analysis, and mapping, community outreach, regional travel demand model for transit.	July 2026 – June 30, 2027
3. LSCOG Updates and Amendments to the MTP SC.	As needed
4. Participate in Performance-Based Planning for the Transit System.	On-Going
5. Enhancements to Public Transit	On-Going

Product(s):

1. ARTS will continue all task activities for FTA Section 5310 Enhance Mobility for Seniors and Individuals with Disabilities, service operation strategy, and regional Coordinated Human Services Transportation Framework.
2. 2050 MTP Performance-Based Multimodal Plan Update – socioeconomic data, land use development data collection and analysis, GIS analysis and mapping, community outreach, regional travel model for transit.
3. Corridor Plans – application of Land use and Access Management and Complete Streets policies to increase transit ridership and ADA safety
4. Performance Measures – Public Transit
5. GIS map and address matching for transit service zones to schedule mobility trips and reservations for ADA complementary trips.
6. To review, study, and assist August Transit in addressing transit-related issues. Issues include safety, bus shelter lighting, and ADA compliance.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Lower Savannah Council of Governments (LSCOG), Georgia Department of Transportation (GDOT), and Federal Transit Administration (FTA).

FUNDING SOURCE	APDD	LSCOG	TOTAL
FTA (GA SEC 5303)	\$68,000.00	\$0.00	\$68,000.00
GA DOT (SEC 5303 Match)	\$8,500.00	\$0.00	\$8,500.00
APDD (SEC 5303 Match)	\$8,500.00	\$0.00	\$8,500.00
FTA (SC SEC 5303)	\$0.00	\$2,000.00	\$2,000.00
LSCOG (SEC 5303 Match)	\$0.00	\$500.00	\$500.00
TOTALS	\$85,000.00	\$2,500.00	\$87,500.00

TASK 8.3 - Short-Range Transportation Planning (44.24.00)

Purpose: To perform tasks that are immediate and are reviewed for implementation within the next 3-5 years. LSCOG staff will undertake their required short-range transit planning activities on behalf of Best Friend Express and its paratransit programs. APDD will prepare short-range planning activities on behalf of Augusta Transit. This includes transit program staff preparing the necessary operations reports, periodically evaluating the level of transit service, monitoring requirements of the grant process, preparing the annual update to the Title VI assurances, and assisting in the following year's UPWP.

FY 2027 Work Activities and Schedule

ACTIVITIES	EXPECTED COMPLETION DATE
1. Monitor, update, and program grant funds for buses and/or vans for ADA complementary services including the purchase or lease of new transit vehicles accessible to and usable by individuals with disabilities, including individuals who use wheelchairs.	On-Going
2. Participate with ARTS/MPO in a review and update, if needed, of any Regional Human Services Coordination Plan	On-going or as requested by the MPO
3. Marketing of any New or Revised Service	On-Going
4. Respond to Requests for Presentations to the Public or Agencies	On-Going
5. LSCOG Attorney and Executive Director Signatures on Annual Certification & Assurances for FTA	February 2027
6. Capital Vehicle Acquisition Planning	February 2027
7. Updates to Transit Asset Management (TAM) Plan	October 2027
8. Safety and Planning Mandate Updates	July – December 2027
9. Review the Planning Studies for Possible Implementation of Previous Recommendations	On-Going
10. Submit transit system performance data reported to NTD.	October 2026
11. Annual NTD Report and Validation Response	January – February 2027

Product(s):

1. Annual Certifications and Assurances
2. TAM Plan Updates
3. Transit section of UPWP Completed
4. Continued Implementation of the Public Transit Agency Safety Plan (PTASP)
5. Annual NTD Report

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Lower Savannah Council of Governments (LSCOG), Georgia Department of Transportation (GDOT), and Federal Transit Administration (FTA).

FUNDING SOURCE	APDD	LSCOG	TOTALS
FTA (GA SEC 5303)	\$32,800.00	\$0.00	\$32,800.00
GA DOT (SEC 5303 Match)	\$4,100.00	\$0.00	\$4,100.00
APDD (GA PL Match)	\$4,100.00	\$0.00	\$4,100.00
FTA (SC SEC 5303)	\$0.00	\$15,960.00	\$15,960.00
LSCOG (SEC 5303 Match)	\$0.00	\$3,990.00	\$3,990.00
TOTAL	\$41,000.00	\$19,950.00	\$60,950.00

TASK 8.4 - Transportation Improvement Program (44.25.00)

Purpose: LSCOG will participate with the ARTS MPO in the completion of the TIP and its updates; coordinate with the MPO for the split allocation letters for Section 5307 funding; assist with the additional programming of FTA Section 5339 and 5310.

Previous Work

1. Continued assessment of the financial capability of AT and secure other possible funding sources to implement recommendations from the COA.

FY 2027 Work Activities and Schedule

ACTIVITIES	ESTIMATED COMPLETION DATES
1. Prepare and submit to the ARTS MPO the annual updates to the TIP.	As Needed
2. Review SC STIP and follow up with APDD to make sure LSCOG programming has made it to SCDOT. Programming may include but is not limited to sections 5307, 5339, and 5310.	November 2026
3. Update the text in the TIP regarding the Program of Projects and Financial Plan for the BFE transit system.	On-going

Product(s):

1. Completed TIP document reviewed and adopted by the ARTS Committees.
2. SCDOT STIP reflecting accurate programming information for Aiken County Transit.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Lower Savannah Council of Governments (LSCOG), Georgia Department of Transportation (GDOT), and Federal Transit Administration (FTA).

FUNDING SOURCE	APDD	LSCOG	TOTALS
FTA (GA SEC 5303)	\$47,200.00	\$0.00	\$47,200.00
GA DOT (SEC 5303 Match)	\$5,900.00	\$0.00	\$5,900.00
APDD (SEC 5303 Match)	\$5,900.00	\$0.00	\$5,900.00
FTA (SC SEC 5303)	\$0.00	\$4,000.00	\$4,000.00
LSCOG (SEC 5303 Match)	\$0.00	\$1,000.00	\$1,000.00
TOTAL	\$59,000.00	\$5,000.00	\$64,000.00

UNFUNDED PROJECTS

Comprehensive Operational Analysis (COA)

General Scope of Work:

Augusta Transit (AT) seeks a Consultant(s) who can complete a Comprehensive Operational Analysis (COA) to address the following goals and objectives:

4. Assess current route and network structure and recommend changes (service expansion/consolidation, schedule changes, increased frequency, ride check, etc.) to better serve a growing urban population;
5. Recommend future route and network structures to maximize transit reach and ridership potential while optimizing operating costs; and,
6. Recommend proven strategies for increasing ridership through service enhancements and community/industry partnerships.

The study must include detailed transit ridership and cost analysis and incorporate:

- Outreach to stakeholders and the public achieved through a combination of survey(s), social media outreach and inperson meetings
- Analysis of the current transit system in comparison to the proposed improvements for the transit system and the fiscal commitments necessary
- Identification of any unmet mobility needs for passengers' travel
- Incorporate AT's Climate Action Plan goals and the transition to a clean energy revenue service fleet

The Consultant to use the Remix software platform the data and outputs will be retained by AT. The study be completed ideally between 6-9 months at a 12 month maximum.

Responsible Agency: Augusta Transit

Proposed Funding Sources:

FUNDING SOURCE	CCBOC	TOTALS
5307	\$240,000.00	\$240,000.00
Augusta Transit (GA PL Match)	\$60,000.00	\$60,000.00
TOTAL	\$300,000.00	\$300,000.00

Wrightsboro Road Corridor Study

Purpose: Perform a Corridor Study of Wrightsboro Road from Jimmie Dyess Parkway (Georgia State Route 383) to Appling Harlem Highway (Georgia State Route 47). The total length is approximately 11.7 miles (7.6 miles as Georgia State Route 223 and 4.1 miles as Columbia County Road 571). Approximately 8.6 miles lie within the ARTS metropolitan boundary with the remaining 3.1 miles outside of the boundary. The portion of the corridor between Jimmie Dyess Pkwy and Horizon South Pkwy is included in the ARTS Transportation Improvement Program (TIP) under P.I. No 0008348 for FY 2026-2026. The corridor study will be locally sponsored and managed by Columbia County and coordinated with the Georgia Department of Transportation, the City of Grovetown, and the Augusta Regional Transportation Study.

Overview: The 2022 ARTS Growth Trends Report indicates a population increase of 75% in Columbia County over the past two decades (90,000 in 2010 to 156,000 in 2020) with the county responsible for over two-thirds of all growth in the ARTS metropolitan boundary. This population growth is expected to continue as Fort Gordon and other major employment centers continue to locate and expand in the region.

The Wrightsboro Road corridor serves volumes in the range of 6,000 to 16,500 vehicles a day. Future traffic and development growth over the next two decades is projected to reach over 20,000 vehicles a day over a majority of the corridor. The section of the corridor under P.I. No 0008348 is expected to widen from 2 to 4 lanes. This study will help to identify the patterns and impacts of future growth to the corridor and confirm the need for widening anticipated in 0008348. The study will also help to establish a timeline for the implementation of additional short and long-term improvements along the corridor.

General Scope of Work:

- Analyze existing conditions, such as field observations, collect traffic data, analyze existing capacity, safety analysis, and environmental screening;
- Perform a needs assessment by developing a vision for the corridor, anticipate future growth patterns, analyze future capacity, and identify corridor needs;
- Develop and test alternatives to reduce project costs, prepare concept layouts, and identify recommendations to include areas of limited access, restricted turn movement of intersections, and preferred intersection control;

Responsible Agency: Columbia County Engineering and Planning Services Divisions (CCBOC)

Proposed Funding Sources:

FUNDING SOURCE	CCBOC	TOTALS
	\$280,000.00	\$280,000.00
CCBOC (GA PL Match)	\$70,000.00	\$70,000.00
TOTAL	\$350,000.00	\$350,000.00

FY 2027 UPWP BUDGET

Figure 3 - FY 2027 UPWP Budget

FIGURE 3 ARTS FY 2027 UPWP WORK ELEMENTS BY FUNDING SOURCE Revised 04/13/2026		AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT							COLUMBIA COUNTY ENGINEERING AND PLANNING		AIKEN COUNTY PLANNING & DEVELOPMENT		LOWER SAVANNAH COUNCIL OF GOVERNMENTS		NORTH AUGUSTA PLANNING & DEVELOPMENT		AIKEN PLANNING & DEVELOPMENT		AUGUSTA TRANSIT		TOTAL	
		FHWA	APDD	FHWA	ACPDD	FTA	SEC 5303	SEC 5303	CCBOC	FHWA	ACPDD	FTA	SEC 5303	LSCOG	FHWA	NAPDD	FHWA	NAPDD	FTA	AT		
		GA PL	MATCH	SC PL	MATCH	SEC 5303	GA STATE	APDD														SC PL
1.1	Program Coordination/Administration	\$52,000.00	\$13,000.00	\$6,000.00	\$1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$111,940.00	\$27,985.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$212,425.00
1.2	Training/Employee Education	\$50,400.00	\$12,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$17,400.00	\$4,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$84,750.00
1.3	UPWP	\$28,000.00	\$7,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,900.00	\$725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$39,625.00
Subtotal: Program Administration		\$130,400.00	\$32,600.00	\$6,800.00	\$1,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$132,240.00	\$33,060.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$336,800.00
2.1	Community Outreach / Education	\$40,000.00	\$10,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$23,200.00	\$5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$81,500.00
Subtotal: Public Involvement		\$40,000.00	\$10,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$23,200.00	\$5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$81,500.00
3.1	Underserved Communities & Socioeconomic Data	\$32,000.00	\$8,000.00	\$1,200.00	\$300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,480.00	\$870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$45,850.00
3.2	Land Use Monitoring	\$24,000.00	\$6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$39,425.00
3.3	Transportation Surveys, Models & Analysis	\$28,000.00	\$7,000.00	\$400.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,220.00	\$1,305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$42,025.00
3.4	Disadvantaged Communities / Title VI	\$16,000.00	\$4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,480.00	\$870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$24,350.00
3.5	GIS Development & Applications	\$36,000.00	\$9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$69,600.00	\$17,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$132,000.00
Subtotal: Data Collection/ Analysis		\$136,000.00	\$34,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,320.00	\$22,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$283,650.00
4.1	Metropolitan Transportation Plan	\$28,000.00	\$7,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,960.00	\$1,740.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$44,700.00
4.2	Congestion Management	\$52,000.00	\$13,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,640.00	\$1,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$71,800.00
4.3	Intermodal Planning	\$16,000.00	\$4,000.00	\$400.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,640.00	\$1,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$26,300.00
4.4	Air Quality Issues	\$16,000.00	\$4,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,220.00	\$1,305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$28,525.00
4.5	Complete Streets	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,692.00	\$ 7,423.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$37,115.00
Subtotal: Transportation System Planning		\$112,000.00	\$28,000.00	\$3,600.00	\$900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$51,152.00	\$12,788.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$208,440.00
5.1	North Augusta Unified Transportation Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$20,000.00	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.2	US 1 Gateway Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$80,000.00	\$10,000.00	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.3	Five Notch Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$20,000.00	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.4	Ascauga Lake Road Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ 40,000.00	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.5	Pine Log Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ 40,000.00	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.6	Edgefield Highway Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ 40,000.00	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.7	Microtransit Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 10,000.00	\$ -	\$ -	\$50,000.00
5.8	Bettis Academy Road Traffic Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,000.00
5.9	Comprehensive Operational Analysis (COA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00	\$ 60,000.00		\$300,000.00
Subtotal: Special Transportation Studies		\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$528,000.00	\$142,000.00	\$ -	\$ -	\$240,000.00	\$ 50,000.00	\$40,000.00	\$ 10,000.00	\$ 240,000.00	\$ 60,000.00	\$1,310,000.00
6.1	Performance Based Planning	\$28,000.00	\$7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,920.00	\$3,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$52,400.00
Subtotal: Performance Based Planning		\$28,000.00	\$7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,920.00	\$3,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$52,400.00
7.1	Transportation Improvement Program	\$62,275.00	\$15,568.75	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,268.75
Subtotal: Transportation Improvement Program		\$62,275.00	\$15,568.75	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,268.75
8.1	Program Support and Administration	\$ -	\$ -	\$ -	\$ -	\$61,928.00	\$7,741.00	\$7,741.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$26,040.00	\$6,510.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$109,960.00
8.2	Long-Range Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$68,000.00	\$8,500.00	\$8,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$87,500.00
8.3	Short-Range Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$32,800.00	\$4,100.00	\$4,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,960.00	\$3,990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,950.00
8.4	Transportation Improvement Program	\$ -	\$ -	\$ -	\$ -	\$47,200.00	\$5,900.00	\$5,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,000.00	\$1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$64,000.00
Subtotal: FY 2027 Public Transit/Paratransit		\$0.00	\$0.00	\$0.00	\$0.00	\$ 209,928.00	\$ 26,241.00	\$ 26,241.00	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$ 48,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$322,410.00
SUBTOTAL: FY 2027 MPO PL & Local Match		\$508,675.00	\$127,168.75	\$15,600.00	\$3,900.00	\$209,928.00	\$26,241.00	\$26,241.00	\$0.00	\$0.00	\$845,372.00	\$221,343.00	\$48,000.00	\$12,000.00	\$240,000.00	\$50,000.00	\$40,000.00	\$10,000.00	\$240,000.00	\$60,000.00		\$2,684,468.75
4.2	Congestion Management Process Update	\$ 200,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,000.00	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$365,000.00
4.5	Safe and Accessible (V410) Complete Streets	\$13,042.97	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,042.97
SUBTOTAL: FY 2027 GAMPO PL & Local Match		\$213,042.97	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,042.97
N/A	Wrightsboro Road Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
SUBTOTAL: FY 2027 UNFUNDED PROJECTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000.00	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
GRAND TOTAL: FY 2027 MPO PL & Local Match w/ FY 2027 GAMPO PL & Local Match and Unfunded Projects		\$721,717.97	\$177,168.75	\$15,600.00	\$3,900.00	\$209,928.00	\$26,241.00	\$26,241.00	\$280,000.00	\$70,000.00	\$937,372.00	\$244,343.00	\$48,000.00	\$12,000.00	\$240,000.00	\$50,000.00	\$40,000.00	\$10,000.00	\$240,000.00	\$60,000.00		\$3,412,511.72

FY 2027 UPWP BUDGET

Figure 3 - FY 2027 UPWP Budget

UPWP FY 2027 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		APDD			
		FTA SEC 5303	GA DOT Match	APDD Match	Total GA SEC 5303
8.1	Program Support and Administration (44.21.00)	\$61,928.00	\$7,741.00	\$7,741.00	\$77,410.00
8.2	Long-Range Transportation Planning (44.23.01)	\$68,000.00	\$8,500.00	\$8,500.00	\$85,000.00
8.3	Short-Range Transportation Planning (44.24.00)	\$32,800.00	\$4,100.00	\$4,100.00	\$41,000.00
8.4	Transportation Improvement Program (44.25.00)	\$47,200.00	\$5,900.00	\$5,900.00	\$59,000.00
Total		\$209,928.00	\$26,241.00	\$26,241.00	\$262,410.00

UPWP FY 2027 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		LSCOG		
		FTA SEC 5303	LSCOG Match	Total SC SEC 5303
8.1	Program Support and Administration (44.21.00)	\$26,040.00	\$6,510.00	\$32,550.00
8.2	Long-Range Transportation Planning (44.23.01)	\$2,000.00	\$500.00	\$2,500.00
8.3	Short-Range Transportation Planning (44.24.00)	\$15,960.00	\$3,990.00	\$19,950.00
8.4	Transportation Improvement Program (44.25.00)	\$4,000.00	\$1,000.00	\$5,000.00
Total		\$48,000.00	\$12,000.00	\$60,000.00

APPENDIX A – TITLE VI

SECTION 6

TITLE VI ASSURANCES

AUGUSTA, GEORGIA (hereinafter referred to as the "Recipient"), HEREBY AGREES THAT as a condition to receiving any federal financial assistance from the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d-42 USC 2000d-4 (hereinafter referred to as the Act), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary Part 21, Nondiscrimination in Federally Assisted Programs of the Department of Transportation-Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the Regulations), and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States shall, on the grounds of race, color, sex, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient receives federal financial assistance from the Department of Transportation, including the Federal Highway Administration, and HEREBY GIVES ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This Assurance is required by Subsection 21.7{a}(1) of the Regulations.

More specifically and without limiting the above general assurance, the Recipient hereby gives the following specific assurances to its Federal Aid Highway Program.

1. That the Recipient agrees that each "program" and each "facility" as defined in Subsections 21.23(e) and 21.23{b) of the Regulations, will be (with regard to a "program") conducted, or will be (with regard to a "facility") operated in compliance with all requirements imposed by, or pursuant to, the Regulations.

2. That the Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations made in connection with the Federal Aid Highway Program and in adapted form in all proposals for negotiated agreements:

"Augusta Georgia in accordance with Title VI of the Civil Rights Act of 1964 and 78 Stat. 252, 42 USC 2000d-42 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award."

3. That the Recipient shall insert the clauses of Appendix A of this Assurance in every contract subject to the Act and the Regulations.

4. That the Recipient shall insert the clause of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting a transfer of real property, structures, or improvements thereon, or interest therein.

5. That where the Recipient receives federal financial assistance to construct a facility, or part of a facility, the Assurance shall extend to the entire facility and facilities operated in connection therewith.

6. That where the Recipient received federal financial assistance in the form, or for the acquisition of real property, or an interest in real property, the Assurance shall extend rights to space on, over, or under such property.

7. That the Recipient shall include the appropriate clauses set forth in Appendix C of this Assurance, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the Recipient with other parties: (a) for the subsequent transfer of real property acquired or improved under the Federal Aid Highway Program; and (b) for the construction or use of, or access to space on, over, or under, real property acquired or improved under the Federal Aid Highway Program.

8. That this Assurance obligates the Recipient for the period during which federal financial assistance is extended to the program, or is in the form of personal property, or real property or interest therein or structures or improvements thereon, in which case the Assurance obligates the Recipient or any transferee for the longer of the following periods: (a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or (b) the period during which the Recipient retains ownership or possession of the property.

9. The Recipient shall provide for such methods of administration for the program, as are found by the State Secretary of Transportation or the official to whom s/he delegates specific authority, to give reasonable guarantee that it, other recipients, sub-grantees, contractors, subcontractors, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed or pursuant to the Act, the Regulations, and this Assurance.

10. The Recipient agrees that the United States has a right to seek judicial endorsement with regard to any matter arising under the Act, the Regulations, and this Assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts or other federal financial assistance extended after the date hereof to the Recipient by the Department of Transportation under the Federal Aid Highway Program and is binding on it, other recipients, sub-grantees, contractors, subcontractors, transferees, successors in interest and other participants in the Federal Aid Highway Program. The person or persons whose signatures appear below are authorized to sign this Assurance on behalf of the Recipient.


Garnett L. Johnson, Mayor

2/27/2024
Date

The text below, in its entirety, is in all contracts entered into by AUGUSTA GEORGIA. All of the text except the final section, entitled “Incorporation of Provisions,” should be included in any contract entered into by any AUGUSTA GEORGIA contractor.

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “Contractor”), agree as follows:

1. Compliance with Regulations

The Contractor shall comply with the Regulations relative to nondiscrimination in federally assisted programs of the Department of Transportation (hereinafter referred to as DOT), Title 49, Code of Federal Regulations, part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

2. Nondiscrimination

The Contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program outlined in Appendix B of the Regulations.

3. Solicitations for Subcontracts, Including Procurement of Materials and Equipment

In all solicitations either by competitive bidding or negotiations made by the Contractor for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor’s obligations under this contract and the Regulations relative to nondiscrimination on the ground of race, color, sex, or national origin.

4. Information and Reports

The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by Augusta Georgia, or the Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to Augusta Georgia, or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

5. Sanctions for Noncompliance

In the event of the Contractor’s noncompliance with the nondiscrimination provisions of this contract, Augusta Georgia shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to:

- a. Withholding of payments to the Contractor under the contract until the Contractor complies; and/or
- b. Cancellation, termination, or suspension of the contract, in whole or in part.

6. Incorporation of Provisions

The Contractor shall include the provisions of paragraphs (1) through (5) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto.

The Contractor shall take such action with respect to any subcontractor or procurement as Augusta Georgia or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request Augusta Georgia enter into such litigation to protect the interests of the state and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

The following clauses shall be included in any and all deeds affecting or recording the transfer of real property, structures, or improvements thereon, or interest therein from the United States.

Granting Clause

NOW, THEREFORE, Augusta Georgia—as authorized by law, and upon the condition that the state of Georgia will accept title to the lands and maintain the project constructed thereon, in accordance with and in compliance with Title 23, United States Code, the Regulations for the Administration of Federal Aid for Highways; the policies and procedures prescribed by the Federal Highway Administration of the Department of Transportation; and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in Federally Assisted Programs of the Department of Transportation (hereinafter referred to as the Regulations) pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252: 42 USC 2000d to 2000d-4)—does hereby remise, release, quitclaim, and convey unto the state of Georgia all the right, title, and interest of AUGUSTA GEORGIA in and to said land described in Exhibit A attached hereto and made a part thereof.

Habendum Clause

TO HAVE AND TO HOLD said lands and interests therein unto the state of Georgia, and its successors forever, subject, however, to the covenants, conditions, restrictions, and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which the federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and shall be binding on the state of Georgia, its successors, and assigns.

The state of Georgia , in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree, as a covenant running with the land for itself, its successors and assigns, that (1) no person shall, on the grounds of race, color, sex, disability, national origin, age, or religion, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed*, (2) that the state of Georgia shall use the lands, and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination of Federally Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended, (3) that in the event of breach of any of the above mentioned nondiscrimination conditions, the agency shall have a right to reenter said lands and facilities on said land, and the above described land and facilities shall thereon revert to and vest in, and become the absolute property of, AUGUSTA GEORGIA and its assigns as such interest existed prior to this instruction.¹

The following clauses shall be included in all deeds, licenses, leases, permits, or similar instruments entered into by AUGUSTA GEORGIA pursuant to the provisions of Assurance 7.

The LESSEE, for himself or herself, his or her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land, that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this lease, for a purpose for which AUGUSTA GEORGIA program or activity is extended, or for another purpose involving the provision of similar services or benefits, the LESSEE shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in Federally Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964, as said Regulations may be amended. That in the event of breach of any of the above nondiscrimination covenants, the STATE shall have the right to terminate the lease, and to reenter and repossess said land and the facilities thereon and hold the same as if said lease had never been made or issued.

The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by AUGUSTA GEORGIA pursuant to the provisions of Assurance 7.

The LESSEE, for himself or herself, his or her personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant, and agree as a covenant running with the land, that (1) no person, on the grounds of race, color, sex, or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land and furnishing of services thereon, no person on the grounds of race, color, sex, and national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the LESSEE shall use the premises in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in Federally Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended. That in the event of breach of any of the above nondiscrimination covenants, the STATE shall have the right to terminate the [license, lease, permit, etc.] and to reenter and repossess said land and the facilities thereon, and hold the same as if said [license, lease, permit, etc.] had never been made or issued. *[Include in deeds subject to a reverter clause]. That in the event of breach of any of the above nondiscrimination covenants, the STATE shall have the right to reenter said land and facilities there-on, and the above described lands and facilities shall thereupon revert to and vest in and become the absolute property of the STATE and its assigns.

¹ Reverter Clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purpose of Title VI of Civil Rights Act of 1964.



AUGUSTA, GEORGIA

Title VI Self-Survey: 2016 YEAR

Survey Date: June 21, 2016

Name of Program/Grant: FHWA-PL Funds Augusta Planning and Development Department (ARTS MPO)

Summary of Complaints:

Number of complaints for the past year: 0

Number of complaints voluntarily resolved: 0

Number of complaints currently unresolved: 0

Attach a summary of any type of complaint and provide: None

- Name of complainant
- Race
- Charge
- Findings
- Corrective Action
- Identify any policy/procedure changes required as a result of the complaint
- Provide the date history (date complaint received through resolution)

Distribution of Title VI Information:

Are new employees made aware of Title VI responsibilities pertaining to their specific duties?

Yes X No _____

Do new employees receive this information via employee orientation?

Yes X No _____

Is Title VI information provided to all employees and program applicants?

Yes X No _____

Is Title VI information prominently displayed in the organization and on any program materials distributed?

Yes X No _____



Identify any improvements you plan to implement before the next self-survey to better support Title VI communication to employees and program applicants.

Augusta Planning and Development Department (APDD) staff will continue to seek training through workshops, courses and webinars sponsored by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The APDD staff will update ARTS Public Participation Plan to include successful public engagement and outreach tools that target persons With limited English proficiency. The APDD will begin coordinating with local and regional libraries to place ARTS plans and documents in its list of periodicals. All ARTS documents, plans and programs will be made available in multiple languages upon request. ARTS Citizen Advisory Committee (CAC) established a sub-committee to advise CAC, with representation from organizations serving veterans, disabled persons, rural transportation, and private transportation operators.

Identify any problems encountered with Title VI compliance.

None

Signature:

Melanie Wilson

Title:

Director/ARTS Project Director

Date:

6/21/16

Return to: Augusta-Richmond County
Office of Administrator
535 Telfair Street, Suite 910
Augusta, GA. 30901
Phone: (706)821-2400
Fax: (706)821-2819

APPENDIX B – MPO CERTIFICATIONS

CERTIFICATION OF THE AUGUSTA REGIONAL TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION

Be it known to all, the below signees do hereby endorse and certify the Augusta Regional Transportation Study MPO, and further certify that the Metropolitan Planning Process is being conducted in accordance with all applicable requirements of:

- i. **23 U.S.C. 134, 49 U.S.C. 5305, and this subpart**
 - a) Agreements are in place to address responsibilities of each MPO for its share of the overall Metropolitan Planning Area (MPA), where multiple Metropolitan Planning Organizations share geographic portions of a Transportation Management Area (TMA).
 - b) All major modes of transportation are members of the MPO
 - c) Any changes to the MPA boundaries were reflected in the Policy Board representation.
 - d) Agreements or memorandums are signed and in place for identification of planning responsibilities among the MPO, GDOT, public transit operator(s), air quality agency(ies), or other agencies involved in the planning process.
 - e) Roles and responsibilities are defined for the development of the Long Range Transportation Plan (LRTP) / Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP) and other related planning documents.
 - f) All MPO required planning products per 23 CFR Part 450, meeting minutes and agenda items are current and available on the MPO's website.
 - g) The metropolitan transportation planning process shall provide for the establishment and use of a performance-based approach to transportation decision-making to support the national goals described in 23 U.S.C. 150(b) and the general purposes described in 49 U.S.C. 5301(c).
- i. **UPWP (23 CFR Part 450.308)**
 - a) The UPWP documents in detail the activities to be performed with Title 23 and the Federal Transit Act.
 - b) The UPWP activities are developed, selected and prioritized with input from the State, MPO committees and public transit agency(ies).
 - c) The final UPWP is submitted in a timely manner to GDOT with authorization occurring before the MPO's fiscal year begins.
 - d) Initial Adoption and Amendments to the UPWP are developed and processed in accordance with procedures outlined in the MPO's Participation Plan.

- e) Planning activities and status reports are submitted quarterly by the MPO to GDOT and FHWA.

2. LRTP/MTP (23 CFR Part 450.324)

- a) The LRTP/MTP incorporates a minimum 20-year planning horizon.
- b) The LRTP/MTP identifies both long-range and short-range strategies and actions leading to the development of an intermodal transportation system.
- c) The LRTP/MTP is fiscally constrained.
- d) The development of the LRTP/MTP and the TIP are coordinated with other providers of transportation (e.g. regional airports, maritime port operators).
- e) All of the Fixing America's Surface Transportation (FAST) Act planning factors were considered in the planning process.
- f) The LRTP/MTP includes a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities in consultation with federal, state and tribal land management and regulatory agencies.
- g) The MPO approves the LRTP/MTP in a timely manner without entering into a planning lapse.
- h) Initial Adoption and Amendments to the LRTP/MTP are developed and processed in accordance with procedures outlined in the MPO's Participation Plan.
- i) The transit authority's planning process is coordinated with the MPO's planning process.
- j) In non-attainment and maintenance areas the MPO, as well as FHWA and FTA, must make a conformity determination on any updated or amended LRTP/MTP in accordance with 40 CFR Part 93.

TP 23 CFR Part 450.326)

- a) The TIP is updated at least every 4 years, on a schedule compatible with STIP development.
- b) Each project included in the TIP is consistent with the LRTP/MTP.
- c) The MPO, GDOT and the transit operator collaborate on the development of the TIP.
- d) The TIP contains all projects to be funded under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53.
- e) The TIP is financially constrained by year and revenue estimates reflect reasonable assumptions.
- f) The MPO TIP is included in the STIP by reference, without modification.
- g) Initial Adoption and Amendments to the TIP are developed and processed in accordance with procedures outlined in the MPO's Participation Plan.
- h) In non-attainment and maintenance areas, the MPO as well as the FHWA and FTA must make a conformity determination on any updated or amended TIP in accordance with 40 CFR Part 93.

4. Participation Plan (23 CFR Part 450.316)

- a) A 45-day comment period was provided before the Participation Plan was adopted/revised.
- b) Transportation plans, programs and projects provide timely information about transportation issues and processes to citizens and others who may be affected.
- c) Opportunities are provided for participation by local, State, and federal environmental resource and permit agencies where appropriate.
- d) The public involvement process demonstrates explicit consideration and responsiveness to public input received during the planning and program development process.
- e) The transportation planning process identifies and addresses the needs of those traditionally underserved, including low-income and minority households.
- f) The disposition of comments and changes in the final LRTP/MTP/TIP are documented and reported when significant comments are submitted.
- g) Additional time is provided if the "final" document is significantly different from the draft originally made available for public review.
- h) The MPO undertakes a periodic review of the public involvement process to determine if the process is efficient and provides full an open access for all.

5. List of Obligated Projects (23 CFR Part 450.334)

- a) The MPO provides a listing for all projects for which funds are obligated each year, including bicycle and pedestrian facilities.
- b) The annual listing is made available to the public via the TIP or the LRTP/MTP.

II. In non-attainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93

- a) The MPO's UPWP incorporates all of the metropolitan transportation-related air quality planning activities addressing air quality goals, including those not funded by FHWA/FTA.
- b) Agreements exist to outline the process for cooperative planning within full nonattainment/maintenance areas that are not designated by the MPO planning area.
- c) The MPO coordinates the development of the LRTP/MTP with SIP development and the development of Transportation Control Measures (TCM) if applicable.
- d) The LRTP/MTP includes design concept and scope descriptions of all existing and proposed transportation facilities in sufficient detail, regardless of funding source, to permit conformity determinations.
- e) The MPO's TIP includes all proposed federally and non-federally funded regionally significant transportation projects, including intermodal facilities.
- f) If applicable, the MPO ensures priority programming and expeditious implementation of

TCMs from the STIP.

- III. **Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21**
 - a) The MPO has adopted goals, policies, approaches and measurements to address Title VI and related requirements.
 - b) The public involvement process is consistent with Title VI of the Civil Rights Act of 1964 and the Title VI assurance execution by the State.
 - c) The MPO has processes, procedures, guidelines, and/or policies that address Title VI, ADA, and DBE.
 - d) The MPO has a documented policy on how Title VI complaints will be handled.
 - e) The MPO has a demographic profile of the metropolitan planning area that includes identification of the locations of protected populations.
 - f) As appropriate, the planning process identifies/considers/addresses the needs of protected/traditionally underserved populations (low-income/minority as defined by the U.S. Census Bureau).
- IV. **49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment of business opportunity**
 - a) The MPO adheres to all requirements prohibiting discrimination against a person under, a project, program, or activity receiving financial assistance under because of race, color, creed, national origin, sex, or age.
- V. **Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects**
 - a) The GDOT establishes overall goals for the percentage of work to be performed by DBE's based on the projections of the number and types of federal-aid highway contracts to be awarded and the number and types of DBE's likely to be available to compete for the contracts.
- VI. **23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal- aid highway construction contracts**
 - a) The MPO as required by Title VII of the Civil Rights Act of 1964, does not discriminate on employment opportunities based on race, color, religion, sex, or national origin;
- VII. **The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38**
 - a) The MPO as required by 49 U.S.C. 5332 prohibits discrimination on the basis of race, color, creed, national origin, sex, or age, and prohibits discrimination in employment or business opportunity, otherwise known as Title VI of the Civil Rights

Act of 1964, as amended, 42 U.S.C. 2000d, and U.S. DOT regulations, "Nondiscrimination in Federally- Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act," 49 CFR part 21 at 21.7.

- VIII. **The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance**
- a) The MPO has identified strategies and services to meet the needs of older persons' needs for transportation planning and programming.
- IX. **Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender**
- a) The MPO adheres to the Act on Equality between women and men and prohibits both direct and indirect discrimination based on gender.
- b) The MPO adheres to the Equal Pay Act of 1963 (EPA), which protects men and women who perform substantially equal work in the same establishment from sex-based wage discrimination;
- X. **Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.**
- a) The MPO adheres to Title I and Title V of the Americans with Disabilities Act of 1990 (ADA), which prohibits employment discrimination against qualified individuals with disabilities in the private sector, and in state and local governments.



Dr. William Molnar, Policy Committee Chairman
Augusta Regional Transportation Study (ARTS) Metropolitan Planning Organization

Date



Vivian Canizares

Digitally signed by Vivian
Canizares
Date: 2023.09.28
10:18:48-04'00'

Vivian Canizares, Assistant State Transportation Planning Administrator
Georgia Department of Transportation, Office of Planning

Date

Matt Markham

Digitally signed by Matt Markham
Date: 2023.09.28 10:34:18 -04'00'

Matthew Markham, Deputy Director of Planning
Georgia Department of Transportation, Office of Planning

Date

APPENDIX C – ARTS COMMITTEE COMPOSITION

A. Policy Committee

The Policy Committee shall be composed of officials of participating governmental jurisdictions. Voting membership shall be determined by organizational position, with the following positions being members:

1. Mayor, City of North Augusta (South Carolina)
2. Mayor Augusta, Georgia
3. Mayor, City of Blythe, Georgia
4. Chairman, Hephzibah City Commission, Georgia
5. Mayor, City of Grovetown (Georgia)
6. Mayor, City of Aiken (South Carolina)
7. Mayor, Town of Burnetttown (South Carolina)
8. Mayor, City of New Ellenton (South Carolina)
9. Chairman, Aiken County Council (South Carolina)
10. Chairman, Edgefield County Council (South Carolina)
11. Chairman, Columbia County Commission (Georgia)
12. Deputy Secretary for Engineering, SC DOT
13. Commissioner or his Designee, Georgia DOT
14. Garrison Commander, Fort Gordon (Georgia)
15. Executive Director, Lower Savannah Council of Govt.
16. Director, Augusta Public Transit Department

B. Policy Subcommittee

The Policy Subcommittee shall be composed of elected and appointed officials of participating governmental jurisdictions. Voting members shall be appointed by the following governmental bodies, each political jurisdiction being entitled to two members:

1. Aiken County Council
2. Aiken City Council
3. Burnetttown Town Council
4. North Augusta City Council
5. New Ellenton City Council
6. Edgefield County Council
7. One member of the Aiken County Legislative Delegation as appointed by the Aiken County Legislative Chairperson. One member of the Edgefield County Legislative Delegation as appointed by the Edgefield County Legislative Delegation Chairperson.

C. Technical Coordinating Committee

The Technical Coordinating Committee shall be composed of key staff members of participating government jurisdictions. Membership shall be based upon the organizational position held, with the following positions being voting members or their designee represent the listed positions:

City of Augusta

1. Director, Augusta Planning & Development Department
2. City Engineer
3. Director, Augusta Public Transit Department
4. Traffic Engineer

County of Columbia

1. Director of Construction and Maintenance
2. Planning Director

City of North Augusta

1. City Engineer
2. Planning Director

County of Aiken

1. County Engineer
2. Planning Director

Lower Savannah Council of Governments

1. Transit Operations Manager
2. Grants and Compliance Manager

County of Edgefield

1. Director of Building and Planning

City of Aiken

1. City Engineer
2. Planning Director

City of New Ellenton

1. Supervisor of Streets and Roads

Georgia Department of Transportation

1. Transportation Planning Engineer
2. District 2 Engineer

South Carolina Department of Transportation

1. Director of Planning
2. Pre-Construction Program Manager

Other Jurisdictions

1. Augusta Regional Airport, Executive Director
2. Fort Gordon Director of Installation Support
3. Chairman, Citizens Advisory Committee

D. Citizens Advisory Committee

Membership in this organization shall be made up of local citizens from each community in the ARTS area. The membership shall be made up of persons interested in transportation issues from any of the following jurisdictions: the City of Augusta-Richmond County, the City of North Augusta, the City of Aiken, and Aiken County.

E. South Carolina Technical Coordinating Committee

The Technical Coordinating Committee for the South Carolina portion of the ARTS area is made up of planners and engineers from the South Carolina Department of Transportation (SCDOT) and local governments. The final draft and detailed information on a project are presented to the committee for recommended approval to the other ARTS MPO committees and the South Carolina Policy Subcommittee.

APPENDIX D – FY 2027 UPWP MODIFICATIONS & AMENDMENTS

DATE	MOD/AMENDMENT	DESCRIPTION	PAGE

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**EXHIBIT B
SCHEDULE
FISCAL YEAR 2027**

Schedule of Activities

2026						2027					
July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
X	X	X	X	X	X	X	X	X	X	X	X
TARGET START AND END DATE			7/01/2026-6/30/27			LEAD AGENCY			ARTS MPO		

EXHIBIT C
BUDGET ESTIMATE FOR
FISCAL YEAR 2026

FY 2027 UPWP BUDGET

Figure 3 - FY 2027 UPWP Budget

FIGURE 3		AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT								COLUMBIA COUNTY ENGINEERING AND PLANNING		AIKEN COUNTY PLANNING & DEVELOPMENT		LOWER SAVANNAH COUNCIL OF GOVERNMENTS		NORTH AUGUSTA PLANNING & DEVELOPMENT		AIKEN PLANNING & DEVELOPMENT		AUGUSTA TRANSIT	
ARTS FY 2027 UPVP WORK ELEMENTS BY FUNDING SOURCE Revised 04/13/2026		HMWA GA PL	APDD MATCH	HMWA SC PL	ACDDP MATCH	FTA SEC 5303 FUNDS	SEC 5303 GA STATE MATCH	SEC 5303 APDD MATCH		CCIOC MATCH	HMWA SC PL	ACDDP MATCH	FTA SEC 5303 SC PL	LSOIG MATCH	HMWA SC PL	NAPDD MATCH	HMWA SC PL	NAPDD MATCH	FTA SEC 5307	AT MATCH	TOTAL
1.1	Program Coordination/Administration	\$52,000.00	\$13,000.00	\$6,000.00	\$1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$11,940.00	\$27,985.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$212,425.00
1.2	Training/Employee Education	\$50,400.00	\$12,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$17,400.00	\$4,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$84,750.00
1.3	UPVP	\$28,000.00	\$7,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,900.00	\$725.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$39,625.00
Subtotal: Program Administration		\$130,400.00	\$32,600.00	\$6,800.00	\$1,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$132,240.00	\$33,060.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$336,800.00
2.1	Community Outreach / Education	\$40,000.00	\$10,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$23,200.00	\$5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$81,500.00
Subtotal: Public Involvement		\$40,000.00	\$10,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$23,200.00	\$5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$81,500.00
3.1	Underserved Communities & Socioeconomic Data	\$32,000.00	\$8,000.00	\$1,200.00	\$300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,480.00	\$870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$45,850.00
3.2	Land Use Monitoring	\$24,000.00	\$6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$39,425.00
3.3	Transportation Surveys, Models & Analysis	\$28,000.00	\$7,000.00	\$400.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,220.00	\$1,305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$42,025.00
3.4	Disadvantaged Communities / Title VI	\$16,000.00	\$4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,480.00	\$870.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$24,350.00
3.5	GIS Development & Applications	\$36,000.00	\$9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$69,000.00	\$17,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$132,000.00
Subtotal: Data Collection / Analysis		\$136,000.00	\$34,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,320.00	\$22,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$283,650.00
4.1	Metropolitan Transportation Plan	\$28,000.00	\$7,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,960.00	\$1,740.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$44,700.00
4.2	Congestion Management	\$52,000.00	\$13,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,640.00	\$1,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$71,800.00
4.3	Intermodal Planning	\$16,000.00	\$4,000.00	\$100.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,640.00	\$1,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$26,300.00
4.4	Air Quality Issues	\$16,000.00	\$4,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,220.00	\$1,305.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$28,525.00
4.5	Complete Streets	\$ -	\$ -	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$29,692.00	\$7,423.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$37,115.00
Subtotal: Transportation System Planning		\$112,000.00	\$28,000.00	\$3,600.00	\$900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$51,152.00	\$12,788.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$208,440.00
5.1	North Augusta Unified Transportation Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.2	US 1 Gateway Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.3	Five North Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.4	Acadega Lake Road Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.5	Pine Log Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$160,000.00	\$40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.6	Edgedfield Highway Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$160,000.00	\$40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.7	Microtransit Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$50,000.00
5.8	Betts Academy Road Traffic Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$48,000.00	\$12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,000.00
5.9	Comprehensive Operational Analysis (COA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$300,000.00
Subtotal: Special Transportation Studies		\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$528,000.00	\$142,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,310,000.00
6.1	Performance Based Planning	\$28,000.00	\$7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,920.00	\$3,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$52,400.00
Subtotal: Performance Based Planning		\$28,000.00	\$7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,920.00	\$3,480.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$52,400.00
7.1	Transportation Improvement Program	\$65,275.00	\$15,568.75	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,268.75
Subtotal: Transportation Improvement Program		\$65,275.00	\$15,568.75	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$7,540.00	\$1,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$89,268.75
8.1	Program Support and Administration	\$ -	\$ -	\$ -	\$ -	\$61,928.00	\$7,741.00	\$7,741.00	\$ -	\$ -	\$ -	\$ -	\$26,040.00	\$6,510.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$109,960.00
8.2	Long Range Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$68,000.00	\$8,500.00	\$8,500.00	\$ -	\$ -	\$ -	\$ -	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$87,500.00
8.3	Short Range Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$32,800.00	\$4,100.00	\$4,100.00	\$ -	\$ -	\$ -	\$ -	\$15,960.00	\$3,990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,950.00
8.4	Transportation Improvement Program	\$ -	\$ -	\$ -	\$ -	\$41,200.00	\$5,900.00	\$5,900.00	\$ -	\$ -	\$ -	\$ -	\$4,000.00	\$1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$64,000.00
Subtotal: FY 2027 Public Transit/Paratransit		\$0.00	\$0.00	\$0.00	\$0.00	\$209,928.00	\$26,241.00	\$26,241.00	\$ -	\$ -	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$322,410.00
SUBTOTAL: FY 2027 MPO PL & Local Match		\$508,675.00	\$127,168.75	\$15,600.00	\$3,900.00	\$209,928.00	\$26,241.00	\$26,241.00	\$0.00	\$0.00	\$545,372.00	\$221,343.00	\$48,000.00	\$12,000.00	\$240,000.00	\$50,000.00	\$40,000.00	\$10,000.00	\$240,000.00	\$60,000.00	\$560,000.00
4.5	Sale and Accessible (Y410) Complete Streets	\$200,000.00	\$50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,000.00	\$23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$365,000.00
SUBTOTAL: FY 2027 GAMPD PL & Local Match		\$233,042.97	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,042.97
N/A	Wrightshore Road Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$280,000.00	\$70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
SUBTOTAL: FY 2027 UNFUNDED PROJECTS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$280,000.00	\$70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
GRAND TOTAL: FY 2027 MPO PL & Local Match w/ FY 2027 GAMPD PL & Local Match and Unfunded Projects		\$721,717.97	\$177,168.75	\$15,600.00	\$3,900.00	\$209,928.00	\$26,241.00	\$26,241.00	\$280,000.00	\$70,000.00	\$937,372.00	\$244,343.00	\$48,000.00	\$12,000.00	\$240,000.00	\$50,000.00	\$40,000.00	\$10,000.00	\$240,000.00	\$60,000.00	\$3,412,511.72

FY 2027 UPWP BUDGET

Figure 3 - FY 2027 UPWP Budget

UPWP FY 2027 SECTION 5303		APDD			
GA & SC ARTS FTA SUMMARY		FTA	GA DOT	APDD	Total GA
WORK ELEMENT		SEC 5303	Match	Match	SEC 5303
8.1	Program Support and Administration (44.21.00)	\$61,928.00	\$7,741.00	\$7,741.00	\$77,410.00
8.2	Long-Range Transportation Planning (44.23.01)	\$68,000.00	\$8,500.00	\$8,500.00	\$85,000.00
8.3	Short-Range Transportation Planning (44.24.00)	\$32,800.00	\$4,100.00	\$4,100.00	\$41,000.00
8.4	Transportation Improvement Program (44.25.00)	\$47,200.00	\$5,900.00	\$5,900.00	\$59,000.00
Total		\$209,928.00	\$26,241.00	\$26,241.00	\$262,410.00
UPWP FY 2027 SECTION 5303		LSCOG			
GA & SC ARTS FTA SUMMARY		FTA	LSCOG	Total SC	
WORK ELEMENT		SEC 5303	Match	SEC 5303	
8.1	Program Support and Administration (44.21.00)	\$26,040.00	\$6,510.00	\$32,550.00	
8.2	Long-Range Transportation Planning (44.23.01)	\$2,000.00	\$500.00	\$2,500.00	
8.3	Short-Range Transportation Planning (44.24.00)	\$15,960.00	\$3,990.00	\$19,950.00	
8.4	Transportation Improvement Program (44.25.00)	\$4,000.00	\$1,000.00	\$5,000.00	
Total		\$48,000.00	\$12,000.00	\$60,000.00	

EXHIBIT D
FEDERAL AWARD IDENTIFICATION
REQUIRED ELEMENTS

Federal Award Identification:

1. Sub-recipient Name: **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**
2. Sub-recipient's DUNS Number (Data Universal Numbering System, required under 2 CFR § 200.32): 07-3438418 (Please confirm with sponsor)
3. Federal Award Identification Number: 0021641
4. Federal Award Date (2 CFR 200.39, date when the federal award is signed by the federal awarding agency): 6/29/2026
5. Sub-award Period of Performance start and end date: 07/01/2026 to 06/30/2027
6. Amount of federal funds obligated by this action: \$508,675.00
7. Total amount of the federal funds obligated to sub-recipient: \$508,675.00
8. Total Amount of the federal award: \$508,675.00
9. Federal Award Project Description (as required under the Federal Funding Accountability and Transparency Act): Planning Services Contract for **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**
10. Name of Federal Awarding Agency: Federal Highway Administration, Pass through entity: Georgia Department of Transportation's Office of Planning, contact information for the awarding official: FHWA Georgia Division, 75 Ted Turner Drive SW, Suite #1000, Atlanta, GA 30303
11. CFDA Number and Name: 20.205
12. Is this a Research and Development Project? No
13. Indirect cost rate if used (2C.F.R. § 200.414): 109.45%

EXHIBIT E

CERTIFICATION OF DESIGNATED AGENCY

I hereby certify that I am the _____ and duly authorized representative of the **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, whose address is **535 Telfair Street, Suite 300, Augusta, GA 30901** and that neither I nor the entity I here represent has:

- (a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above commission to solicit or secure the Agreement.
- (b) Agreed, as an express or implied condition for obtaining this Agreement, to employ or retain the services of any firm or person in connection with carrying out the Agreement, or
- (c) paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above commission) any fee, contribution, donation, or consideration of any kind, or in connection with, procuring or carrying out the Agreement; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished to the Georgia Department of Transportation and the Federal Highway Administration, U.S. Department of Transportation, in connection with the Agreement involving participation of Federal-Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Date

Signature of Authorized Representative

Type or Print Name

EXHIBIT F
CERTIFICATION OF DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

I hereby certify that I am the COMMISSIONER of the Department of Transportation of the State of Georgia, and that **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, or its representative has not been required, directly, or indirectly, as an express or implied condition in connection with obtaining or carrying out this Agreement to:

- (a) Employ or retain, or agree to employ or retain, any firm or person, or
- (b) pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished the Federal Highway Administration, U. S. Department of Transportation, in connection with this Agreement involving participation of Federal- Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Date

Commissioner

APPENDIX A
NOTICE OF CONTRACTORS
COMPLIANCE WITH TITLE VI OF THE CIVIL
RIGHTS ACTS OF 1964 AS AMENDED BY THE
CIVIL RIGHTS RESTORATION ACT OF 1987
FOR FEDERAL-AID CONTRACTS

During the performance of this Contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

(1) **Compliance with Regulations:** The Contractor will comply with the Regulations of the U.S. Department of Transportation relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

(2) **Nondiscrimination:** The Contractor, with regard to the work performed by it after award and prior to completion of contract work, will not discriminate on the ground of race, color, national origin or sex in the selection and retention of subcontractors including procurement of materials and leases of equipment. The Contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program, set forth in Appendix B of the Regulations. In addition, the Contractor will not participate either directly or indirectly in the discrimination prohibited by 23 CFR 200 (b).

(3) **Solicitations for Subcontracts, Including Procurement of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiations made by the Contractor for work to be performed under a subcontract, including procurement of materials or equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the ground of race, color, national origin or sex.

(4) **Information and Reports:** The Contractor will provide all information and reports required by the Regulations, to permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Department of Transportation or the Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the DEPARTMENT, or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

(5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the DEPARTMENT shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to,

- (a) withholding of payments to the Contractor under the contract until the Contractor complies, and/or
- (b) cancellation, termination or suspension of the contract, in whole or in part.

- (6) **Incorporation of Provisions:** The Contractor will include the provision of paragraphs (1) through (6) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The Contractor will take such action with respect to any subcontract or procurement as the DEPARTMENT or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the State to enter into such litigation to protect the interests of the State, and in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX B
CERTIFICATION FOR STATE REGARDING DEBARMENT, SUSPENSION,
AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED
TRANSACTIONS

The **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, as an Applicant for a Federal PL Fund grant or cooperative agreement, certifies to the best of its knowledge and belief, that its principals:

- (1) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
- (2) Have not within a three year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (2) of this certification; and
- (4) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or Local) terminated for cause or default.

Where the State is unable to certify to any of the statements in this certification with respect to its principals, the State shall attach an explanation to this proposal.

THE Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS), CERTIFIES OR AFFIRMS THE TRUTHFULNESS AND ACCURACY OF THE CONTENTS OF THE STATEMENTS SUBMITTED ON OR WITH THIS CERTIFICATION AND UNDERSTANDS THAT THE PROVISIONS OF 31 U.S.C. SECTIONS 3801 *ET SEQ.* ARE APPLICABLE THERETO.

Authorized Official

Date

Executive Director

APPENDIX C
CERTIFICATION OF CONSULTANT
DRUG-FREE WORKPLACE

I hereby certify that I am a principal and duly authorized representative of the **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, whose address is **535 Telfair Street, Suite 300, Augusta, GA 30901** and further certify that:

- (1) The provisions of Section 50-24-1 through 50-24-6 of the Official Code of Georgia Annotated, relating to the "Drug-Free Workplace Act," have been complied with in full; and
- (2) A drug-free workplace will be provided for the consultant's employees during the performance of the contract; and
- (3) Each subcontractor, if any, hired by the DESIGNATED AGENCY shall be required to ensure that the subcontractor's employees are provided a drug-free workplace. The DESIGNATED AGENCY shall secure from that subcontractor the following written certification:

"As part of the subcontracting agreement with the **Augusta-Richmond County Government Responsible for Augusta Regional Transportation Study (ARTS)**, as the designated Metropolitan Planning Organization (MPO), certifies that a drug free workplace will be provided for the subcontractor's employees during the performance of this contract pursuant to paragraph (7) of subsection (b) of the Official Code of Georgia Annotated Section 50-24-3", and

- (4) It is certified that the undersigned will not engage in unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana during the performance of the contract.

Date

Executive Director

APPENDIX D
GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT

Name of Contracting Entity: **Augusta-Richmond County Government Responsible for
Augusta Regional Transportation Study (ARTS)**

Name and Contract No.: **Augusta-Richmond County Government
Responsible for Augusta Regional Transportation
Study
Contract No. 48400-415-IGDPLXXXXX**

By executing this affidavit, the undersigned person or entity verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm, or entity which is contracting with the Georgia Department of Transportation has registered with, is authorized to participate in, and is participating in the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

The undersigned person or entity further agrees that it will continue to use the federal work authorization program throughout the contract period, and it will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the undersigned with the information required by O.C.G.A. § 13-10-91(b).

The undersigned person or entity further agrees to maintain records of such compliance and provide a copy of each such verification to the Georgia Department of Transportation within five (5) business days after any subcontractor is retained to perform such service.

E-Verify Company Identification Number

Signature of Authorized Officer or Agent

Date of Authorization for E-Verify

Printed Name of Authorized Officer or Agent

Title of Authorized Officer or Agent

Date

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

____ DAY OF _____, 20__

Notary Public

My Commission Expires: _____

[NOTARY SEAL]