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FTA

U.S. Department of Transportation

Federal Transit Administration

Award

Federal Award Identification Number (FAIN)	GA-2026-028
Award with Amendment Number	GA-2026-028-00
Temporary Application Number	2016-2024-1
Award Name	MULTI-SOURCE FFY2021 AND FFY2024 5307 CAPITAL/OPERATING ASSISTANCE AND 5339 FFY2023 AND FFY2024 CAPITAL ASSISTANCE AUGUSTA UZA
Award Status	Obligated / Ready for Execution
Budget Revisions	0

Period of Performance Start Date	8/21/2026		
Original Period of Performance End Date	3/30/2033		
Current Period of Performance End Date	3/30/2033	Revision #: 0	Approved?: Yes

Budget Period Start Date	8/21/2026
Budget Period End Date	3/30/2033

Part 1: Recipient Information

Name: AUGUSTA-RICHMOND COUNTY GOVERNMENT

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
2016	City	AUGUSTA RICHMOND COUNTY GEORGIA	ZH93N1J4TBE8	073438418

Location Type	Address	City	State	Zip
Physical Address	535 TELFAIR ST STE 800	AUGUSTA	GA	30901
Mailing Address	Timothy Schroer	AUGUSTA	GA	30901

Union Information

Union Name	NONE
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Address 1
 Address 2
 City
 State
 Zipcode
 Contact Name NONE
 Telephone
 Fax
 E-mail
 Website

Part 2: Award Information

Title: MULTI-SOURCE FFY2021 AND FFY2024 5307 CAPITAL/ OPERATING ASSISTANCE AND 5339 FFY2023 AND FFY2024 CAPITAL ASSISTANCE AUGUSTA UZA

Award with Amendment Number	Award Status	Award Type	Award Cost Center	Date Created	Last Updated Date	From TEAM?
GA-2026-028-00	Obligated / Ready for Execution	Grant	Region 4	7/31/2024	7/31/2024	No

Award Executive Summary

This application for application is to request Sec. 5307 funds apportioned to the UZA(s)130000 and 139540 Augusta UZA(s)FFY2024 \$3,197,844, Non-federal share is \$2,560,344 from Local funds. This application utilizes funding for operating and capital expenses, i.e. Acquire Mobile Surveillance and Security Equipment, for Transfer Facility and Buses; Education and Training, Metropolitan Planning activity to secure a consultant for a Route Structure Study Augusta Transit. Total Sec. 5307 \$5,758,188. The split letter for FFY2024 Sec. 5307 is attached in TrAMS.

This application is also requesting Sec. 5339 funds apportioned to the UZA(s)130000 and 139540 Augusta UZA(s) in the amount of FFY24 \$13,218 (the remaining balance apportionment balance of \$238,030 and FFY23 lapsing funds in the amount of \$307,961, supported by the release letter from LSCOG for a total of \$321,179. Non-federal share is \$80,295 from Local funds. This is Augusta-Richmond County funds only. This application will utilize funding for capital expenses. The application scope of work includes: Bus Support Equip/Facilities Rehab/Renovation Facility Road Reconstruction and Acquisition of Miscellaneous Bus Station Equipment for the Transfer Facility Seating. Total Sec. 5339 \$401,474.

In addition, FFY2022-2023 Sec. 5339 split letter is attached along with the Letter of Release from Lower Savannah. The letter of release amount is \$163,792 of which FFY2023 LSCOG \$83,149 is used in this grant application. (FY2022 \$80,643 was captured in GA-2024-022-00).

Augusta Transit is also requesting utilization of lapsing funds from FFY2021 in the amount of \$205,204, with the non-federal share of \$51,301 from Local funds for a total of \$256,505. This application is for the utilization of the lapsing funds for the Capital Cost of 3rd Party Contracting for a Microtransit Pilot Program. The safety and security related projects are part of ALI 11.32.07 to meet the requirement of 1% for Safety/Security expenditures in the amount of \$3,591.

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in Cir 4220.1G (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in C4220.1G (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Augusta Richmond County serves an urbanized area with populations of 200,000 or more and is required to allocate not less than 0.75 percent of their Urbanized Area Formula Program funds to safety-related projects. To meet this requirement, Augusta Transit will expend 0.75% or \$250,000 for its camera system at the Transfer Facility and Transfer Hub point. The safety related projects are part of ALI 11.32.07. To meet the requirement of 1% for Security expenditures, Augusta Transit will expend 1% or \$250,000 for the camera upgrade for the buses. The security expenditures are part of ALI 11.42.09.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority This award is using Pre-Award Authority.

Does this application include suballocation funds? Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt No, my organization does not have delinquent federal debt.

Award Description

Purpose The purpose of this grant is to support Transits efforts in improving the ridership experience by adding/updating security equipment for safety, Education and Training for staff and a route study along with the introduction of Micro transit transportation services in South Augusta.

Activities to be performed:Funds will be used to purchase/acquire new equipment and replace existing equipment, training and special study of the route structure. The Micro-transit funding will be utilized to provide project managed services in South Augusta by providing scheduled pick-ups and drop offs requested by the rider.

Expected outcomes:These improvements will improve Transits ridership experience by making them feel safe, and comfortable with their transportation.

Intended beneficiaries:Transit ridership and future transit ridership along increasing staff efficiency in performing their daily duties.

Subrecipient Activities:
N/A

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sharon	Dottery	Transit Director	sdottery@augustaga.gov	(706) 821-1818
	aries.little@dot.gov	Community Planner		
Gabrielle	Gusmerotti	General Engineer	gabrielle.gusmerotti@dot.gov	

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,403,048
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$321,179
Local			\$2,692,838
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,417,065

Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2026-028-01-00	113-00 BUS - STATION/STOPS/TERMINALS (113-A1)	\$270,000.00	\$67,500.00	\$337,500.00	23
GA-2026-028-01-00	11.32.07 11.32.07 - ACQUIRE - SURVEIL/	\$270,000.00	\$67,500.00	\$337,500.00	23

		SECURITY EQUIP					
GA- 2026- 028-01- 00	114- 00 (114- A2)	BUS: SUPPORT EQUIP AND FACILITIES		\$270,000.00	\$67,500.00	\$337,500.00	32
GA- 2026- 028-01- 00		11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP		\$270,000.00	\$67,500.00	\$337,500.00	32
GA- 2026- 028-01- 00	117- 00 (117- A3)	OTHER CAPITAL ITEMS (BUS)		\$70,000.00	\$17,500.00	\$87,500.00	0
GA- 2026- 028-01- 00		11.7D.02 EMPLOYEE EDUCATION/ TRAINING		\$70,000.00	\$17,500.00	\$87,500.00	0
GA- 2026- 028-01- 00	300- 00 (300- A7)	OPERATING ASSISTANCE		\$2,347,844.00	\$2,347,844.00	\$4,695,688.00	0
GA- 2026- 028-01- 00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES		\$2,347,844.00	\$2,347,844.00	\$4,695,688.00	0
GA- 2026- 028-01- 00	442- 00 (442- A8)	METROPOLITAN PLANNING		\$240,000.00	\$60,000.00	\$300,000.00	0
GA- 2026- 028-01- 00		44.24.00 SHORT RANGE TRANSIT PLANNING		\$240,000.00	\$60,000.00	\$300,000.00	0
GA- 2026- 028-02- 00	113- 00 (113- A4)	BUS - STATION/STOPS/TERMINALS		\$211,179.00	\$52,795.00	\$263,974.00	5
GA- 2026- 028-02- 00		11.32.20 ACQUIRE - MISC BUS STATION EQUIP		\$211,179.00	\$52,795.00	\$263,974.00	5
GA- 2026- 028-02- 00	114- 00 (114- A5)	BUS: SUPPORT EQUIP AND FACILITIES		\$100,000.00	\$25,000.00	\$125,000.00	0
GA- 2026- 028-02- 00		11.44.05 REHAB/ RENOVATE - YARDS AND SHOPS		\$100,000.00	\$25,000.00	\$125,000.00	0

GA-2026-028-02-00	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)		\$10,000.00	\$2,500.00	\$12,500.00	0
GA-2026-028-02-00		11.76.93	11.76.93 - REAL ESTATE DEMOLITION	\$10,000.00	\$2,500.00	\$12,500.00	0
GA-2026-028-03-00	113-00 (113-B1)	BUS - STATION/STOPS/TERMINALS		\$3,591.00	\$898.00	\$4,489.00	7
GA-2026-028-03-00		11.32.07	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$3,591.00	\$898.00	\$4,489.00	7
GA-2026-028-03-00	117-00 (117-A9)	OTHER CAPITAL ITEMS (BUS)		\$201,613.00	\$51,301.00	\$252,914.00	0
GA-2026-028-03-00		11.71.12	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$201,613.00	\$51,301.00	\$252,914.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
GA-90-X 486	GA-2026-028-03-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A9	1395 40	Augusta -Richmond County, GA-SC	2021.25.9 0.91.2	09	Urbanized Area Formula Grants	\$201,613	\$201,613
GA-90-X 486	GA-2026-028-03-00	BUS - STATION/STOPS/TERMINALS	113-00 (113)	B1	1395 40	Augusta -Richmond County, GA-SC	2021.25.9 0.91.2	09	Urbanized Area Formula Grants	\$3,591	\$3,591
GA-90-X 486	GA-2026-028-01-00	METROPOLITAN PLANNING	442-00 (442)	A8	1395 40	Augusta -Richmond County, GA-SC	2024.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$240,000	\$240,000
GA-90-X 486	GA-2026-028-01-00	OPERATING ASSISTANCE	300-00 (300)	A7	1395 40	Augusta -Richmond County, GA-SC	2024.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$2,347,844	\$2,347,844
GA-90-X 486	GA-2026-028-01-00	OTHER CAPITAL	117-00 (117)	A3	1395 40	Augusta -Richmond Coun	2024.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$70,000	\$70,000

GA-90-X 486	GA-2026 -028-01- 00	ITEMS (BUS) BUS: SU PPORT EQUIP A ND FACI LITIES	114-00 (114)	A2	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2024.2J.9 0.91.2	09	Urbanized Ar ea Formula G rants	\$270,000	\$270,000
GA-90-X 486	GA-2026 -028-01- 00	BUS - ST ATION/S TOPS/TE RMINAL S	113-00 (113)	A1	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2024.2J.9 0.91.2	09	Urbanized Ar ea Formula G rants	\$270,000	\$270,000
GA-34-0 085	GA-2026 -028-02- 00	BUS - ST ATION/S TOPS/TE RMINAL S	113-00 (113)	A4	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2023.2J.3 4.BF.2	09	Bus Form - F ormula Alloc	\$211,179	\$211,179
GA-34-0 085	GA-2026 -028-02- 00	BUS: SU PPORT EQUIP A ND FACI LITIES	114-00 (114)	A5	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2023.2J.3 4.BF.2	09	Bus Form - F ormula Alloc	\$96,782	\$96,782
GA-34-0 085	GA-2026 -028-02- 00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A6	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2024.2J.3 4.BF.2	09	Bus Form - F ormula Alloc	\$10,000	\$10,000
GA-34-0 085	GA-2026 -028-02- 00	BUS: SU PPORT EQUIP A ND FACI LITIES	114-00 (114)	A5	1395 40	Augusta -Richmo nd Coun ty, GA-S C	2024.2J.3 4.BF.2	09	Bus Form - F ormula Alloc	\$3,218	\$3,218

Part 3: Project Information

Project Title: MULTI-SOURCE FY2024 5307 CAPITAL/OPERATING ASSISTANCE

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2026-028-01-00	2016-2024-1-P1	7/31/2024	1/1/2025	12/29/2028

Project Description

This project contains five (5)ALIs to aid and assist Augusta Transit in its operations. The funds will be used for capital purchases and expenses such as surveillance equipment for buses, transfer facility and main shelter at transfer point. A special study of the route structure of Augusta Transit and operational cost in addition to the continuous training of the staff.All purchases will be separate contracts.

Project Benefits

These improvements to the buses is to replace cameras and add cameras in vehicles with no cameras. Add cameras to the transfer facility and the transfer point shelter; conduct a special study of the route structure to make them more efficient, education of staff and cover operating expenses.

Additional Information

Augusta Transit strives to enhance its image in the community and provide safe, efficient, and reliable transportation service. By working to improve the correlation between service levels and current demand, service should increase.

Location Description

Augusta Transit is located at 2844 Regency Boulevard, Augusta GA 30904.The Operations and Maintenance facility has forty parking spaces for buses with potential future expansion. The facility holds 2 buildings (Building A &B) designed for all buses maintenance services,operations, and administration functions.

Building A has two areas. Area A-A is dedicated to maintenance containing work areas, storage, shop, and a chassis wash/gas bay. Area A-B is dedicated to support the administrative functions. It has 20 office spaces which includes management offices, human resources, dispatch room, training room, flex offices and two large meeting rooms.

Building B is dedicated for the buses wash with a storage room, lube room, mechanical/electrical room and a 76-foot wash bay. Building Square Footage: Building A: 25,160 SF; Building B: 6,796 SF; Building B Canopy area: 2,220 SF; TOTAL: 34,176 SF. There are 80 employee parking spaces, 4 visitor parking spaces and 6 handicap parking spaces for a total of 90 parking stalls and the lot is 4.9 acres in size. The property is located at 2844 Regency Blvd, Augusta, GA 30904.

Augusta Transit also owns a portion of Jennings Road known as 2413 Jennings Road from the Admin/ Maintenance Facility to the Stop Sign.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
139540	Augusta-Richmond County, GA-SC

Congressional District Information

District	State
12	Georgia

Program Plan Information

STIP/TIP

Date: 1/28/2026

Description: The current TIP was adopted by the Policy Committee and amended January 28, 2026. Augusta Transit starts on page 240 - 252.

UPWP

Date: 3/5/2026

Description: Updated UPWP for the COA. Page 44

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,197,844
Local			\$2,560,344
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$5,758,188

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2026-028-01-00	113-00 BUS - STATION/STOPS/TERMINALS (113-A1)	\$270,000.00	\$67,500.00	\$337,500.00	23
GA-2026-028-01-00	11.32.07 11.32.07 - ACQUIRE - SURVEIL/ SECURITY EQUIP	\$270,000.00	\$67,500.00	\$337,500.00	23
GA-2026-028-01-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES (114-A2)	\$270,000.00	\$67,500.00	\$337,500.00	32
GA-2026-028-01-00	11.42.09 11.42.09 - ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$270,000.00	\$67,500.00	\$337,500.00	32
GA-2026-028-01-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A3)	\$70,000.00	\$17,500.00	\$87,500.00	0
GA-2026-028-01-00	11.7D.02 11.7D.02 - EMPLOYEE EDUCATION/ TRAINING	\$70,000.00	\$17,500.00	\$87,500.00	0
GA-2026-028-01-00	300-00 OPERATING ASSISTANCE (300-A7)	\$2,347,844.00	\$2,347,844.00	\$4,695,688.00	0
GA-2026-028-01-00	30.09.03 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$2,347,844.00	\$2,347,844.00	\$4,695,688.00	0
GA-2026-028-01-00	442-00 METROPOLITAN PLANNING (442-A8)	\$240,000.00	\$60,000.00	\$300,000.00	0
GA-2026-	44.24.00 44.24.00 - SHORT RANGE	\$240,000.00	\$60,000.00	\$300,000.00	0

028-01-
00

TRANSIT
PLANNING

Project Budget Activity Line Items

Budget Activity Line Item: 44.24.00 - 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

Augusta Transit (AT) seeks a Consultant(s) who can complete a Comprehensive Operational Analysis (COA) to address

the following goals and objectives:

1. Assess current route and network structure and recommend changes (service expansion/consolidation, schedule changes, increased frequency, ride check, etc.) to better serve a growing urban population;
2. Recommend future route and network structures to maximize transit reach and ridership potential while optimizing operating costs; and,
3. Recommend proven strategies for increasing ridership through service enhancements and community/industry partnerships.

The study must include detailed transit ridership and cost analysis and incorporate:

Outreach to stakeholders and the public achieved through a combination of survey(s), social media outreach

and inperson meetings

Analysis of the current transit system in comparison to the proposed improvements for the transit system and

the fiscal commitments necessary

Identification of any unmet mobility needs for passengers travel

Assess the feasibility of Microtransit versus Fixed Route operations in South Augusta

The Consultant to use the Remix software platform the data and outputs will be retained by AT. The study be completed

ideally between 6-9 months at a 12 month maximum.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$240,000
Local			\$60,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$300,000

Milestone Name	Est. Completion Date	Description
RFP/RFQ	10/20/2025	RFP/IFB preparation.
Contract Award	12/8/2025	Contract awarded.
End Date	12/31/2027	Contract services complete. Ready for closeout.

Budget Activity Line Item: 30.09.03 - 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

This line activity item will aid in operational costs for Augusta Transit for a period of one January 1, 2025, December 30, 2025.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,347,844
Local			\$2,347,844
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,695,688

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2025	Project begins.
End Date	12/31/2025	Project complete.

Budget Activity Line Item: 11.7D.02 - 11.7D.02 - EMPLOYEE EDUCATION/TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	TRAINING - CAPITAL BUS	0

Extended Budget Description

This line item will allow employees of Augusta Transit and others who assist Transit to attend conferences and workshops that are Transit related.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$70,000
Local			\$17,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$87,500

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2026	Project begins.
End Date	12/29/2028	Project closeout.

Budget Activity Line Item: 11.42.09 - 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	32

Extended Budget Description

This line activity will be used to purchase and upgrade camera systems for the revenue vehicles. The cost of each item is less than \$10,000, so therefore the useful life is not needed.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$270,000
Local			\$67,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$337,500

Milestone Name	Est. Completion Date	Description
RFP/ITB	10/6/2025	RFP/ITB preparation.
Contract Award	12/1/2025	Begin purchasing equipment.
End Date	12/31/2027	Project closeout.

Budget Activity Line Item: 11.32.07 - 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	23

Extended Budget Description

This line activity will be used to purchase cameras for the Transfer Facility and main transfer point Hub. Also acquire security keypads to points of entry/exit to upgrade door access for the Transit Staff. This line item is for twenty (20) security cameras. The cost is below \$10,000 per item, therefore no useful life is needed. We will purchase three (3) security keypads. The keypad purchases are less than \$5,000 per pad. The safety and security related projects are part of ALI 11.32.07 to meet the requirement of 1% for Safety/Security expenditures in the amount of \$2,700.00.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$270,000
Local			\$67,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$337,500

Milestone Name	Est. Completion Date	Description
RFP/ITB	10/6/2025	RFP/ITB preparation.
Contract Award	12/1/2025	Begin purchasing equipment.
End Date	12/31/2026	Project closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	11.32.07 - ACQUIRE - SURVEIL/ SECURITY EQUIP	23	\$270,000.00	\$337,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial

off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	11.42.09 - ACQUIRE - MOBILE SURV/ SECURITY EQUIP	32	\$270,000.00	\$337,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	11.7D.02 - EMPLOYEE EDUCATION/TRAINING	0	\$70,000.00	\$87,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$2,347,844.00	\$4,695,688.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.24.00	44.24.00 - SHORT RANGE TRANSIT PLANNING	0	\$240,000.00	\$300,000.00

Project Title: FFY 2023 and FFY 2024 Sec. 5339 Capital Grant

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2026-028-02-00	2016-2024-1-P2	8/1/2024	5/25/2024	3/31/2026

Project Description

This project contains two (2)ALIs to aid and assist Augusta Transit in its operations to be used for capital purchases of bus seating at the Transit Center and rehab/renovation to the part of the road owned and utilized by transit.

Project Benefits

The acquisition of new bus seating for the Transfer Facility will be an updated amenity for the passengers comfort while waiting for the bus. The Administrative/Maintenance Facility accommodates travel by numerous large, heavy-duty buses daily and regular Transit Traffic. The Jennings Road project will be a rehab and renovation of the current asphalt to accommodate the weight of the heavy-duty bus. This exist is utilized for buses coming in on Regency and existing on Jennings Road.

Additional Information

Augusta Transit strives to enhance its image in the community and provide safe, efficient, and reliable transportation service. By working to improve the correlation between service levels and current demand, service should increase.

Location Description

Location Description

Augusta Transit is located at 2844 Regency Boulevard, Augusta GA 30904. The Operations and

Maintenance facility has forty parking spaces for buses with potential future expansion. The facility holds 2 buildings (Building A & B) designed for all buses maintenance services, operations, and administration functions.

Building A has two areas. Area A-A is dedicated to maintenance containing work areas, storage, shop, and a chassis wash/gas bay. Area A-B is dedicated to support the administrative functions. It has 20 office spaces which includes management offices, human resources, dispatch room, training room, flex offices and two large meeting rooms.

Building B is dedicated for the buses wash with a storage room, lube room, mechanical/electrical room and a 76-foot wash bay. Building Square Footage: Building A: 25,160 SF; Building B: 6,796 SF; Building B Canopy area: 2,220 SF; TOTAL: 34,176 SF. There are 80 employee parking spaces, 4 visitor parking spaces and 6 handicap parking spaces for a total of 90 parking stalls and the lot is 4.9 acres in size. The property is located at 2844 Regency Blvd, Augusta, GA 30904

Augusta Transit also owns a portion of Jennings Road known as 2413 Jennings Road from the Administrative/Maintenance. Facility to the Stop Sign. This is the roadway that needs to be reconstructed. (Pictures are attached).

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
139540	Augusta-Richmond County, GA-SC

Congressional District Information

District	State
12	Georgia

Program Plan Information

STIP/TIP

Date: 5/18/2023

Description: The current TIP was adopted by the Policy Committee and amended May 18, 2023. Augusta Transit starts on page 150 - 172.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$321,179
Local			\$80,295
Local/In-Kind			\$0

State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$401,474

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2026-028-02-00	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$211,179.00	\$52,795.00	\$263,974.00	5
GA-2026-028-02-00	11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$211,179.00	\$52,795.00	\$263,974.00	5
GA-2026-028-02-00	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$100,000.00	\$25,000.00	\$125,000.00	0
GA-2026-028-02-00	11.44.05 REHAB/ RENOVATE - YARDS AND SHOPS	\$100,000.00	\$25,000.00	\$125,000.00	0
GA-2026-028-02-00	117-00 (117-A6) OTHER CAPITAL ITEMS (BUS)	\$10,000.00	\$2,500.00	\$12,500.00	0
GA-2026-028-02-00	11.76.93 REAL ESTATE DEMOLITION	\$10,000.00	\$2,500.00	\$12,500.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.76.93 - 11.76.93 - REAL ESTATE DEMOLITION				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.93	REAL ESTATE DEMOLITION	REAL ESTATE (OTHER)	0

Extended Budget Description

This project is to demolition/excavation of the asphalt for the 2413 Jennings Road project in ALI 11.44.05.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$10,000
Local			\$2,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,500

Milestone Name	Est. Completion Date	Description
Start Date	5/25/2024	Contract award.
Projection Implementation	7/14/2025	Project preparation for demolition of Asphalt.
End Date	3/31/2026	Project closeout.

Budget Activity Line Item: 11.44.05 - 11.44.05 - REHAB/RENOVATE -YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

A portion of 2413 Jennings Road is part of the main exit from the Administrative/Maintenance facility. The portion of Jennings in question was originally constructed with a minimal roadway section consisting of compacted dirt with approximately 2 inches of asphalt on top. Prior to the maintenance facility being constructed at this site, this portion of Jennings Road was only used for patrons of a nearby movie theatre business to the right of the facility. This part of the roadway was never designed for large, heavy vehicle traffic such as the transit buses that will be exiting the maintenance facility. The owner of this portion of the road is Augusta-Richmond County and it is utilized by Augusta Transit. The useful life is twenty (20) years. The road will be excavated and replaced with new reinforced asphalt for heavy duty use. i.e. Transit Buses. The approximate cost is \$125,000.00.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$100,000
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$125,000

Milestone Name	Est. Completion Date	Description
Start Date	5/5/2025	RFP/ITB preparation.
Project Implementation	7/14/2025	Contract awarded.
End Date	3/31/2026	Project closeout.

Budget Activity Line Item: 11.32.20 - 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	5

Extended Budget Description

This line activity item will be to replace seating at the Augusta Transits downtown transfer facility. Useful life 10 years. The material will be Thermoplastic coating that withstands heat, cold, all weather elements and rust free.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$211,179
Local			\$52,795
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$263,974

Milestone Name	Est. Completion Date	Description
Start Date	2/3/2025	RFP/ITB preparation.
Project Implementation	4/30/2025	Project awarded.
End Date	3/31/2026	Project closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	11.32.20 - ACQUIRE - MISC BUS STATION EQUIP	5	\$211,179.00	\$263,974.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	11.44.05 - REHAB/ RENOVATE - YARDS AND SHOPS	0	\$100,000.00	\$125,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
8/19/2026	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.93	11.76.93 - REAL ESTATE DEMOLITION	0	\$10,000.00	\$12,500.00

Project Title: FFY 2021 Section 5307 MICRO-TRANSIT PROGRAM

Project Number	Temporary Project Number	Date Created	Start Date	End Date
GA-2026-028-03-00	2016-2024-1-P3	6/9/2026	10/19/2026	12/31/2030

Project Description

Since the 1990s increasing population and residential densification led to a reclassification of several census blocks in rural South Augusta to urbanized. The reclassified areas lost their access to rural transportation and were unserved by fixed route transit (current status). The affected areas continued to grow in population and economic opportunity but remain a transit desert unserved by fixed route or rural transit. Micro transit is a technology driven on-demand mobility service using shared multi-passenger vehicles and ideally suited to zonal operations and riders who value increased flexibility and accessibility while being a cost-effective option for transit agencies entering unserved areas. Empirical evidence has confirmed a pent-up and robust demand for transit in South Augusta and the funding requested will: 1) Launch a Micro transit service where economic and ridership data collected will determine the viability of enhancing service with fixed route buses; 2) Provide affordable transportation in South Augusta connecting people to economic and quality of life opportunities; and 3) Integrate South Augusta into the overall transit network serving Richmond County.

Project Benefits

A community of 27 sq. ml comprising 10 census tracts on average classified as 98% urbanized while unserved by transit (fixed route, paratransit or rural) this focus area in South Augusta is home to 45,000 persons, approximately 30 percent of the urban population (166,000) of Richmond County

Elimination of Transit Desert

The introduction of Micro transit will permit 45,000 persons access to transit at no more than mile from their location. Through this expansion of transit reach the South Augusta transit desert will be eliminated and barriers to mobility will be removed connecting people to a myriad of economic and quality of life opportunities. The result will enable more than 90% of the population of Richmond County (206,000) to have direct access to public transit, increasing overall ridership, convenience and transit appreciation by regular, occasional and choice riders.

Access to Opportunity

Year 2024 figures for the South Augusta focus area indicate an average 4.68% unemployment rate (4.37% Richmond County), 10.21% lack health insurance (12.56 Richmond County) and 13.55% families have income below the poverty level (18.50 Richmond County) the implementation of Micro transit service will allow affordable access to medical and addiction recovery clinics, high paying jobs, and regional grocery shopping and recreational facilities, locations currently inaccessible by area residents using transit. Augusta Transit receives frequent requests for transit services by area medical providers and employers as employees find ridesharing financially unsustainable or patients miss appointments or

break treatment regimens (jeopardizing their recovery) due to unaffordability of available transportation options.

Flexibility

A Micro transit service will benefit 45,000 South Augusta residents as it will provide a flexible, on-demand, and cost-effective transportation option that is currently unavailable but well suited to low-density urbanized or growing suburban areas. With an increasing demand for shift workers by employers in South Augusta Microtransit brings with it an unparalleled flexibility far surpassing fixed route transit operations. This will enhance economic mobility for residents without cars and become a viable alternative for families with cars.

Additional Information

The implementation of Micro transit service will benefit local communities in many ways by adding an additional service to the South Augusta area that has been classified as urban that can no longer serve the rural population.

Location Description

Augusta Transit is located at 2844 Regency Boulevard, Augusta GA 30904. The Operations and Maintenance facility has forty parking spaces for buses with potential future expansion. The facility holds 2 buildings (Building A & B) designed for all buses maintenance services, operations and administration functions.

Building A has two areas. Area A-A is dedicated to maintenance containing work areas, storage, shop and a chassis wash/gas bay. Area A-B is dedicated to support the administrative functions. It has 20 office spaces which includes management offices, human resources, dispatch room, training room, flex offices and two large meeting rooms.

Building B is dedicated for the buses wash with a storage room, lube room, mechanical/electrical room and a 76-foot wash bay. Building Square Footage: Building A: 25,160 SF; Building B: 6,796 SF; Building B Canopy area: 2,220 SF; TOTAL: 34,176 SF. There are 80 employee parking spaces, 4 visitor parking spaces and 6 handicap parking spaces for a total of 90 parking stalls and the lot is 4.9 acres in size.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
139540	Augusta-Richmond County, GA-SC

Congressional District Information

District	State
12	Georgia

Program Plan Information

STIP/TIP

Date: 1/28/2025

Description: TIP Amended January 28, 2025. PG 240 - 252.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$205,204
Local			\$52,199
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$257,403

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
GA-2026-028-03-00	113-00 BUS - STATION/STOPS/TERMINALS (113-B1)	\$3,591.00	\$898.00	\$4,489.00	7
GA-2026-028-03-00	11.32.07 ACQUIRE - SURVEIL/SECURITY EQUIP	\$3,591.00	\$898.00	\$4,489.00	7
GA-2026-028-03-00	117-00 OTHER CAPITAL ITEMS (BUS) (117-A9)	\$201,613.00	\$51,301.00	\$252,914.00	0
GA-2026-028-03-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$201,613.00	\$51,301.00	\$252,914.00	0

Project Budget Activity Line Items**Budget Activity Line Item: 11.32.07 - 11.32.07 ACQUIRE - SURVEIL/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	7
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Extended Budget Description

This activity will be used to purchase cameras for the vehicles. Cost is below \$10,000 per item therefore no useful life is needed. The safety and security related projects are part of ALI 11.32.07 to meet the requirement of 1% for Safety/Security expenditures in the amount of \$3,591.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,591
Local			\$898
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,489

Milestone Name	Est. Completion Date	Description
RFP/IFB	10/19/2026	RFP/ITB prepared.
Contract Award	12/14/2026	Delivery of project purchases.
Project Closeout	3/31/2027	Grant expenditures completed.

Budget Activity Line Item: 11.71.12 - 11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Funds will be used to fund a Pilot Microtransit service using a 3rd party service provider. The Pilot project is anticipated to last between one (1) and two (2) years after which it may be modified, continued, or expanded to other parts of the County based on performance and lessons learned. Third party capital cost of contracting is consistent with guidance contained in Circular 5010.1F, 11/01/2024 and Circular 9050.1A, 11/01/2024. The total cost of the service contract is an amount to not exceed \$205,204 for an initial 1-period. The Agreement will be a SaaS operated by 3rd party contract wherein the contractor will provide the transit service and maintenance. Augusta Transit will provide vehicles. Under this agreement, fifty percent (50%) of the contract is eligible for FTA participation using capital cost of contracting. The 50% eligible amount of FTA participation is \$205,204 to be reimbursed at 80%. The total amount eligible for 80% FTA reimbursement is \$164,163.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$201,613
Local			\$51,301
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$252,914

Milestone Name	Est. Completion Date	Description
Start Date	2/26/2027	Contract approval for services.
Project Phase	7/1/2027	Project Kick-off.
End Date	12/31/2030	Project funding closeout.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$201,613.00	\$252,914.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	8/19/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	7	\$3,591.00	\$4,489.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Nancy Pruitt

Comment Type Pre-Award Manager Returns Application

Date 8/16/2024
Add:

Comment Please add in the Application Contral Total Summary (Funding Source Name) for 5339 with the amount

Thank you

Comment By Nancy Pruitt

Comment Type Pre-Award Manager Returns Application

Date 8/27/2024

Comment Please edit:

Identify which ALI will satisfy the 1% security requirement, and which ALI will satisfy the .75% safety requirement.

Thanks

Comment By Nancy Pruitt

Comment Type Pre-Award Manager Returns Application

Date 8/30/2024

Edits/Comments

Comment

- The Period of Performance end date should be set to the next March 30 a minimum of 5 years beyond the latest milestone date in the application. For example, identify final milestone in the application (e.g., 06/25/2022), add five years (e.g., 06/25/2027). If that milestone falls after March 30 of that year, extend end date to March 30 of the following year (e.g., 03/30/2028). Programmatic requirements (e.g., RAISE, ARP, etc.) sunset dates would override this 5-year regional practice. Should be 2033.
- ALI 44.27.00: Please provide additional detail in this EBD on the specifics - addition details
- ALI 11.42.09: Please confirm useful life and provide source. We have often seen useful life of 5 years for security cameras but please clarify.
- ALI 11.32.07: Please confirm useful life and provide source and state that it is for cameras or security keypads. Often we see useful life of 5 years for security cameras but please clarify. Additionally, are security keypads less than \$5,000 in value? If greater than \$5k, please provide useful life. Lastly, please provide quantity of cameras vs security keypads.
- ALI 11.44.05: Please provide total estimated cost, current ownership of property, useful life, etc. Any demolition work would need to be included in separate ALI.

Thank you!

Comment By Nancy Pruitt

Comment Type Pre-Award Manager Returns Application

Date 9/16/2024

Comment

Comment By Nancy Pruitt

Comment Type Pre-Award Manager Returns Application

Date 9/23/2024

Previous comments not addressed

Comment

Please revise application budget align with the attachment TIP/STIP program and highlight the project in the TIP/STIP.

Please attached the UPWP.

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 5/20/2025
Please update the executive summary to reflect that funding for the 5339 \$321, 179 is coming from Augustas FY24 5339 for \$238,030 and of course the FY23 5339 LSOG \$83, 149 which is supported by the release letter from LSOG.
Comment Regarding 5307 funds in the amount of \$3,197,444 funds are coming from Augustas FY22 5307 \$2,926,197 and FY24 5307 \$271,647.
Also, please spell out in the exec summary that the UZA is 139540 (Augustas UZA).

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 8/19/2025
The amounts included in the TIP/STIP do not match the TrAMS application. For example, FFY24 operations shows a federal share of \$956,996, but the TrAMS application seeks \$ 2,347,844. Please review and revise as necessary.
Comment - Please attach the UPWP page(s) for the 5307-funded planning activities sought.
- Please attach table 3a for operating assistance sought and change ALI from 30.09.01 to 30.09.03 or .04 depending on the number of buses on FFY24 Table 3a for Augusta
- ALI 11.7D.02 - please change environmental finding to C-list LCE type 04

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 8/26/2025
Comment Please attached Table 3A.The 5307 funds don't appear to be programmed in the UPWP. There is reference to "unknown source" but the numbers don't match.

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 9/9/2025
Comment

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 3/4/2026
Comment Please add the Certs &Assurances to the recipient documents.

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 3/5/2026
Comment Please add the appropriate quantity for all activities, in both the application budget and the project budget tables. Also, please update the milestones for each project as some start in 2025.

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 3/25/2026
Comment NEPA must be completed for construction/earth moving activities.

Comment By Julia Walker

Comment Type Pre-Award Manager Returns Application
Date 4/7/2026
Comment Please ensure that the executive summary, application control table is correct and that the split letters reflect the same amounts. In the event that you aren't obligating your full lapsing amount, please send a notification email to the region.

Comment By Aries Little

Comment Type Pre-Award Manager Returns Application
Date 8/14/2026
Comment Please see pre- and post-award's comments in the application attached documents. Post-award comments can also be found under review documents too.

Application Review Comments

Comment By Gabrielle Gusmerotti

Comment Type Application Details
Date 8/20/2024
Comment

- The Period of Performance end date should be set to the next March 30 a minimum of 5 years beyond the latest milestone date in the application. For example, identify final milestone in the application (e.g., 06/25/2022), add five years (e.g., 06/25/2027). If that milestone falls after March 30 of that year, extend end date to March 30 of the following year (e.g., 03/30/2028). Programmatic requirements (e.g. RAISE, ARP, etc.) sunset dates would override this 5-year regional practice.
- In executive summary please include: The Recipient or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.
- ALI 44.27.00: Please provide additional detail in this EBD on the specifics
- ALI 11.42.09: Please confirm useful life and provide source. We have often seen useful life of 5 years for security cameras but please clarify.
- ALI 11.32.07: Please confirm useful life and provide source and state that it is for cameras or security keypads. Often we see useful life of 5 years for security cameras but

please clarify. Additionally, are security keypads less than \$5,000 in value? If greater than \$5k, please provide useful life. Lastly, please provide quantity of cameras vs security keypads.

- ALI 11.44.05: Please provide total estimated cost, current ownership of property, useful life, etc. Any demolition work would need to be included in separate ALI.

- ALI 11.32.30: Please provide additional detail. Is this only seating or bus shelters? Please include material if available.

Comment By Nancy Pruitt

Comment Type Application Details

Date 9/16/2024

Comment Please attach split letters for requested federal funding. Please reference in the Executive Summary that split letters are attached to TrAMS.
Please review budget throughout application and ensure budget align with available federal funding.

Comment By Julia Walker

Comment Type Application Details

Date 4/7/2026

Comment Please ensure that the executive summary, application control table is correct and that the split letters reflect the same amounts. In the event that you aren't obligating your full lapsing amount, please send a notification email to the region.

Comment By Gabrielle Gusmerotti

Comment Type Application Details

Date 8/13/2026

- ALI 11.32.07: Please update threshold to \$10,000 per circular 5010.1F. Assuming the security cameras themselves are over \$10,000 individually since useful life was given? If not, please clarify.

Comment - ALI 11.44.05: Approximate cost is listed as \$137,000 but the ALI funding is \$125,000. Please review and update.

- ALI 11.32.20: Confirming if these are shelter or seats or benches or other? Please include more detail (what material is the seating made out of).

Comment By Aries Little

Comment Type Application Details

Date 8/14/2026

Comment Please see pre- and post-award's comments in the application attached documents. Post-award comments can also be found under review documents too.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-34)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(34), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: AUGUSTA-RICHMOND COUNTY GOVERNMENT

Recipient ID: 2016

UEI: ZH93N1J4TBE8

DUNS: 073438418

Award Information

Federal Award Identification Number (FAIN): GA-2026-028

Award with Amendment Number: GA-2026-028-00

Award Name: MULTI-SOURCE FFY2021 AND FFY2024 5307 CAPITAL/OPERATING ASSISTANCE AND 5339 FFY2023 AND FFY2024 CAPITAL ASSISTANCE AUGUSTA UZA

Award Start Date: 8/21/2026

Original Award End Date: 3/30/2033

Current Award End Date: 3/30/2033

Award Executive Summary: This application for application is to request Sec. 5307 funds apportioned to the UZA(s)130000 and 139540 Augusta UZA(s) FFY2024 \$3,197,844, Non-federal share is \$2,560,344 from Local funds. This application utilizes funding for operating and capital expenses, i.e. Acquire Mobile Surveillance and Security Equipment, for Transfer Facility and Buses; Education and Training, Metropolitan Planning activity to secure a consultant for a Route Structure Study Augusta Transit. Total Sec. 5307 \$5,758,188. The split letter for FFY2024 Sec. 5307 is attached in TrAMS.

This application is also requesting Sec. 5339 funds apportioned to the UZA(s)130000 and 139540 Augusta UZA(s) in the amount of FFY24 \$13,218 (the remaining balance apportionment balance of \$238,030 and FFY23 lapsing funds in the amount of \$307,961, supported by the release letter from LSCOG for a total of \$321,179. Non-federal share is \$80,295 from Local funds. This is Augusta-Richmond County funds only. This application will utilize funding for capital expenses. The application scope of work includes: Bus Support Equip/Facilities Rehab/Renovation Facility Road Reconstruction and Acquisition of Miscellaneous Bus Station Equipment for the Transfer Facility Seating. Total Sec. 5339 \$401,474.

In addition, FFY2022-2023 Sec. 5339 split letter is attached along with the Letter of Release from Lower Savannah. The letter of release amount is \$163,792 of which FFY2023 LSCOG \$83,149 is used in this grant application. (FY2022 \$80,643 was captured in GA-2024-022-00).

Augusta Transit is also requesting utilization of lapsing funds from FFY2021 in the amount of \$205,204, with the non-federal share of \$51,301 from Local funds for a total of \$256,505. This application is for the utilization of the lapsing funds for the Capital Cost of 3rd Party Contracting for a Microtransit Pilot Program. The safety and security related projects are part of ALI 11.32.07 to meet the requirement of 1% for Safety/Security expenditures in the amount of \$3,591.

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in Cir 4220.1G (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in C4220.1G (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Augusta Richmond County serves an urbanized area with populations of 200,000 or more and is required to allocate not less than 0.75 percent of their Urbanized Area Formula Program funds to safety-related projects. To meet this requirement, Augusta Transit will expend 0.75% or \$250,000 for its camera system at the Transfer Facility and Transfer Hub point. The safety related projects are part of ALI 11.32.07. To meet the requirement of 1% for Security expenditures, Augusta Transit will expend 1% or \$250,000 for the camera upgrade for the buses. The security expenditures are part of ALI 11.42.09.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: \$6,417,065.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$3,724,227.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$2,692,838.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$3,724,227.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$2,692,838.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,403,048
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$321,179
Local			\$2,692,838
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,417,065

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

DOL Decision: DOL Concurs - Certified
DOL Review Date: 8/20/2026
DOL Certification Date: 8/20/2026

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: yvette.taylor@dot.gov
Award Date: 8/21/2026

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

AUGUSTA-RICHMOND COUNTY GOVERNMENT