

Construction Services Fee (CA/CO)

AIRPORT: Augusta Regional Airport (AGS) LOCATION: Augusta, Georgia MH PROJECT NO. 0119700-221768.02 PROJECT DESCRIPTION: Construction Administration (CA) and Construction Observation (CO) Fees for the Terminal Security Camera l	PROJECT NUMBER: DATE: 4/23/26 REV. NO: WA # 24
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	DIRECT LABOR	OVERHEAD 1.8672	FIXED FEE 15.00%	TOTAL LABOR FEE	EXPENSES	TOTAL
TASK 1 - PRE-CONSTRUCTION						
1.0 Pre-Construction Activities	\$4,480.00	\$8,365.06	\$1,926.76	\$14,771.82		
2.0 Initial Construction Layout	\$210.00	\$392.11	\$90.32	\$692.43		
3.0 Prepare Construction Management Plan (CMP)	\$180.00	\$336.10	\$77.42	\$593.52		
4.0 Prepare Project Files	\$592.00	\$1,105.38	\$254.61	\$1,951.99		
5.0 Grant Administration Assistance	\$1,348.00	\$2,516.99	\$579.75	\$4,444.74		
Expenses					\$1,964.50	
Subconsultant					\$0.00	
SUBTOTAL TASK 1 - PRE-CONSTRUCTION	\$6,810.00	\$12,715.64	\$2,928.86	\$22,454.50	\$1,964.50	\$24,419.00
TASK 2 - CONSTRUCTION MANAGEMENT						
6.0 Construction Management	\$31,493.00	\$58,803.73	\$13,544.51	\$103,841.24		
Expenses					\$6,552.00	
SUBTOTAL TASK 2 - CONSTRUCTION MANAGEMENT	\$31,493.00	\$58,803.73	\$13,544.51	\$103,841.24	\$6,552.00	\$110,393.24
TASK 3 - RESIDENT ENGINEERING						
7.0 Resident Engineering (Mead & Hunt)	\$3,638.00	\$6,792.87	\$1,564.63	\$11,995.50		
Subconsultant					\$0.00	
Expenses					\$4,640.00	
SUBTOTAL TASK 3 - RESIDENT ENGINEERING	\$3,638.00	\$6,792.87	\$1,564.63	\$11,995.50	\$4,640.00	\$16,635.50
TASK 4 - POST CONSTRUCTION SERVICES						
8.0 Final Inspection and Documentation	\$1,485.00	\$2,772.79	\$638.67	\$4,896.46		
9.0 Record Drawings, Equipment Manuals, and Materials Book	\$1,197.00	\$2,235.04	\$514.81	\$3,946.85		
10.0 Grant Closeout Report	\$702.00	\$1,310.77	\$301.92	\$2,314.69		
Expenses					\$1,464.00	
Subconsultant					\$0.00	
SUBTOTAL TASK 4 - POST CONSTRUCTION SERVICES	\$3,384.00	\$6,318.60	\$1,455.40	\$11,158.00	\$1,464.00	\$12,622.00
TASK 5 - ADDITIONAL SERVICES						
11.0 Update Airfield Sign Plan	\$0.00	\$0.00	\$0.00	\$0.00		
12.0 Update Airport Layout Plan	\$0.00	\$0.00	\$0.00	\$0.00		
13.0 AGIS Update	\$0.00	\$0.00	\$0.00	\$0.00		
Expenses					\$0.00	
SUBTOTAL TASK 5 - ADDITIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TASK 6 - QUALITY ACCEPTANCE TESTING						
Subconsultant					\$0.00	
SUBTOTAL TASK 6 - QUALITY ACCEPTANCE TESTING					\$0.00	\$0.00
TOTAL MEAD & HUNT FEES	\$45,325.00	\$84,630.84	\$19,493.38	\$149,449.22	\$14,620.50	\$164,069.72

COST BREAKDOWN BY TASK

Task 1 - Preconstruction	\$24,419.00
Task 2 - Construction Management	\$110,393.24
Task 3 - Resident Engineering	\$16,635.50
Task 4 - Post Construction Services	\$12,622.00
Task 5 - Additional Services	\$0.00
Quality Acceptance Testing	\$0.00

TOTAL ENGINEERING FEES**\$164,069.74****COST BREAKDOWN BY CONSULTANT**

Mead & Hunt, Inc	\$164,069.74
Subconsultant	\$0.00
QAQC	\$0.00

Item No.	Principal \$111.00	Project Manager \$101.00	Engineer III \$55.00	Engineer II \$50.00	Senior Electrical Engineer \$68.00	Structural Engineer \$68.00	Cadd Technician IV \$50.00	Project Assist. \$40.00	Sr. Project Architect \$86.00	Total Hours		Cost Summary
TASK 1 - PRE-CONSTRUCTION												
1.0 Pre-Construction Activities												
• Schedule and coordinate meeting and materials	1	4	2	0	0	0	0	2	2	11		\$877.00
• Obtain and review construction schedules	0	2	2	0	0	0	0	2	0	6		\$392.00
• Provide Owner with project engineer credentials	0	1	0	0	0	0	0	1	0	2		\$141.00
• Prepare submittals/testing log	0	1	2	2	0	0	0	8	0	13		\$631.00
• Attend and document pre-construction conference	1	12	4	0	4	0	4	2	4	31		\$2,439.00
Estimated Total Man-hours	2	20	10	2	4	0	4	15	6	63		
Summary Costs	\$222.00	\$2,020.00	\$550.00	\$100.00	\$272.00	\$0.00	\$200.00	\$600.00	\$516.00			\$4,480.00
2.0 Initial Construction Layout												
Estimated Total Man-hours	0	0	2	2	0	0	0	0	0	4		\$210.00
Summary Costs	\$0.00	\$0.00	\$110.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$210.00
3.0 Prepare Construction Management Plan (CMP)												
Estimated Total Man-hours	0	0	0	2	0	0	0	2	0	4		\$180.00
Summary Costs	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00			\$180.00
4.0 Prepare Project Files												
Estimated Total Man-hours	0	2	2	4	0	0	0	2	0	10		\$592.00
Summary Costs	\$0.00	\$202.00	\$110.00	\$200.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00			\$592.00
5.0 Grant Administration Assistance												
• Calculate cost summary for grant draw request	0	4	2	0	0	0	0	4	0	10		\$674.00
• Assemble supporting documentation	0	4	2	0	0	0	0	4	0	10		\$674.00
Estimated Total Man-hours	0	8	4	0	0	0	0	8	0	20		
Summary Costs	\$0.00	\$808.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00			\$1,348.00
Expenses											Rate	
Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	\$75.00	\$0.00
Mileage	0	950	0	0	0	0	0	0	950	1900 Miles	\$0.655	\$1,244.50
Lodging and Per Diem	0	2	0	0	0	0	0	0	2	4 Days	\$180.00	\$720.00
Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	\$600.00	\$0.00
Computer Costs	0	0	0	0	0	0	0	0	0	0	\$50.00	\$0.00
											Total Expenses	
											\$1,964.50	
TASK 1 - PRE-CONSTRUCTION TOTAL												\$8,774.50

Item No.		Principal \$111.00	Project Manager \$101.00	Engineer III \$55.00	Engineer II \$50.00	Senior Electrical Engineer \$68.00	Structural Engineer \$68.00	Cadd Technician IV \$50.00	Project Assist. \$40.00	Sr. Project Architect \$86.00	Total Hours	Cost Summary
TASK 2 - CONSTRUCTION MANAGEMENT												
6.0	Construction Management	TOTAL HOURS										
	• Site visits & check construction activities vs. plans and specs	0	84	4	4	8	4	0	0	0	104	\$9,720.00
	• Provide interpretation of plans and specifications	0	20	1	1	8	4	8	12	0	54	\$3,821.00
	• Supervise and coordinate field inspection/testing	0	8	1	1	0	0	0	0	0	10	\$913.00
	• Review shop drawings/certificates for compliance	0	26	2	2	12	4	0	12	0	58	\$4,404.00
	• Review all pay estimates	0	18	0	0	0	0	0	0	16	34	\$3,194.00
	• Review weekly progress reports	0	2	1	1	0	0	0	0	0	4	\$307.00
	• Prepare/recommend approval of change orders	0	13	1	0	0	0	12	12	0	38	\$2,448.00
	• Owner consultation and construction advice	0	50	1	0	0	0	0	0	0	51	\$5,105.00
	• Assist Owner with reimbursement requests	0	2	1	0	0	0	0	0	0	3	\$257.00
	• Testing requirements and materials reports	0	1	1	1	0	0	0	0	0	3	\$206.00
	• Update record drawings during construction	0	1	2	4	0	0	8	0	0	15	\$811.00
	• Review payroll reports and contractor compliance	0	2	1	1	0	0	0	0	0	4	\$307.00
	• Monitor contractor compliance with DBE program	0	0	0	0	0	0	0	0	0	0	\$0.00
	Estimated Total Man-hours	0	227	16	15	28	12	28	36	16	378	
	Summary Costs	\$0.00	\$22,927.00	\$880.00	\$750.00	\$1,904.00	\$816.00	\$1,400.00	\$1,440.00	\$1,376.00		\$31,493.00
	Expenses	Rate										
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	\$75.00
	Mileage	0	3600	0	0	0	0	0	0	3600	7200 Miles	\$0.560
	Lodging and Per Diem	0	7	0	0	0	0	0	0	7	14 Days	\$180.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	\$600.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	\$50.00
	Total Expenses											\$6,552.00
TASK 2 - CONSTRUCTION MANAGEMENT TOTAL												\$38,045.00

Item No.		Principal \$111.00	Project Manager \$101.00	Engineer III \$55.00	Engineer II \$50.00	Senior Electrical Engineer \$68.00	Structural Engineer \$68.00	Cadd Technician IV \$50.00	Project Assist. \$40.00	Sr. Project Architect \$86.00	Total Hours	Cost Summary
TASK 3 - RESIDENT ENGINEERING												
7.0	Resident Engineering	TOTAL HOURS										
	Field Inspection	0	2	0	0	2	0	0	0	5	0	\$0.00
	Hours per Day	0	4	0	0	5	0	0	0	5	0	\$0.00
	Total Hours	0	8	0	0	10	0	0	0	25	43	\$3,638.00
	Estimated Total Man-hours	0	8	0	0	10	0	0	0	25	43	
	Summary Costs	\$0.00	\$808.00	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$2,150.00		\$3,638.00
	Expenses - Included in rate for Resident Engineering	Rate										
	Auto Rental	0	0	0	0	0	0	0	0	0	0 Days	\$75.00
	Mileage	0	950	0	0	600	0	0	0	950	2500 Miles	\$0.560
	Lodging and Per Diem	0	3	0	0	5	0	0	0	10	18 Days	\$180.00
	Travel and Airline Costs	0	0	0	0	0	0	0	0	0	0 Trips	\$500.00
	Computer Costs	0	0	0	0	0	0	0	0	0	0	\$50.00
	Total Expenses											\$4,640.00
TASK 3 - RESIDENT ENGINEERING TOTAL												\$8,278.00

Item No.	Principal \$111.00	Project Manager \$101.00	Engineer III \$55.00	Engineer II \$50.00	Senior Electrical Engineer \$68.00	Structural Engineer \$68.00	Cadd Technician IV \$50.00	Project Assist. \$40.00	Sr. Project Architect \$86.00	Total Hours		Cost Summary
TASK 4 - POST CONSTRUCTION SERVICES												
8.0	Final Inspection and Documentation										TOTAL HOURS	
8.1	Final inspection	2	2	2	0	1	0	0	0	1	8	\$688.00
8.2	Final punch list	0	2	2	0	1	0	0	2	1	8	\$546.00
8.3	Final construction certifications	0	1	2	0	0	0	0	1	0	4	\$251.00
Estimated Total Man-hours		2	5	6	0	2	0	0	3	2	20	
Summary Costs		\$222.00	\$505.00	\$330.00	\$0.00	\$136.00	\$0.00	\$0.00	\$120.00	\$172.00		\$1,485.00
9.0	Record Drawings, Equipment Manuals, Materials Book										TOTAL HOURS	
9.1	Record drawings	0	2	2	4	0	0	10	0	0	18	\$1,012.00
9.2	Equipment manuals	0	0	0	0	0	0	0	0	0	0	\$0.00
9.3	Materials book	0	0	1	1	0	0	0	2	0	4	\$185.00
Estimated Total Man-hours		0	2	3	5	0	0	10	2	0	22	
Summary Costs		\$0.00	\$202.00	\$165.00	\$250.00	\$0.00	\$0.00	\$500.00	\$80.00	\$0.00		\$1,197.00
10.0	Grant Closeout Report										TOTAL HOURS	
Estimated Total Man-hours		0	2	4	4	0	0	0	2	0	12	\$702.00
Summary Costs		\$0.00	\$202.00	\$220.00	\$200.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00		\$702.00
Expenses											Rate	
Auto Rental		0	0	0	0	0	0	0	0	0	0 Days	\$75.00
Mileage		0	950	350	350	0	0	0	0	0	1650 Miles	\$0.560
Lodging and Per Diem		0	1	1	1	0	0	0	0	0	3 Days	\$180.00
Travel and Airline Costs		0	0	0	0	0	0	0	0	0	0 Trips	\$500.00
Computer Costs		0	0	0	0	0	0	0	0	0	0	\$50.00
											Total Expenses	
											\$1,464.00	
TASK 4 - POST CONSTRUCTION SERVICES TOTAL												\$4,848.00

Item No.	Principal \$111.00	Project Manager \$101.00	Engineer III \$55.00	Engineer II \$50.00	Senior Electrical Engineer \$68.00	Structural Engineer \$68.00	Cadd Technician IV \$50.00	Project Assist. \$40.00	Sr. Project Architect \$86.00	Total Hours		Cost Summary
TASK 5 - ADDITIONAL SERVICES												
11.0	Update Airfield Sign Plan										TOTAL HOURS	
Estimated Total Man-hours		0	0	0	0	0	0	0	0	0		
Summary Costs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
12.0	Update Airport Layout Plan										TOTAL HOURS	
Estimated Total Man-hours		0	0	0	0	0	0	0	0	0		
Summary Costs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
13.0	Airports GIS Compliance										TOTAL HOURS	
Estimated Total Man-hours		0	0	0	0	0	0	0	0	0		
Summary Costs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Expenses											Rate	
Auto Rental		0	0	0	0	0	0	0	0	0	0 Days	\$75.00
Mileage		0	0	0	0	0	0	0	0	0	0 Miles	\$0.560
Lodging and Per Diem		0	0	0	0	0	0	0	0	0	0 Days	\$180.00
Travel and Airline Costs		0	0	0	0	0	0	0	0	0	0 Trips	\$600.00
Computer Costs		0	0	0	0	0	0	0	0	0	0	\$50.00
											Total Expenses	
											\$0.00	
TASK 5 - ADDITIONAL SERVICES TOTAL												\$0.00