



UTILITIES DEPARTMENT

Wes Byne, P.E.
Director

TO: Andy Penick
Director, Procurement Department

THRU: Wes Byne, P.E. *Wes Byne*
Director, Utilities Department

FROM: Chad Hendrix, P.E. *CDH*
Assistant Director, Utilities Department

CC: Mitchell O'Neal, P.E. *Mitchell O'Neal*
Engineering Manger

DATE: February 27, 2026

SUBJECT: RECOMMENDATION OF AWARD
Bid Item #26-130
Augusta Reservoir Dams Improvements Project

The Utilities Department (AUD) has reviewed the attached bid tabulation for the Augusta Reservoir Dams Improvements Project and acknowledges that Shearer-Mutimer Construction, LLC, is the lowest responsive bidder. Accordingly, AUD recommends the award of Bid Item #26-130 to Shearer-Mutimer Construction, LLC, in the amount of \$1,591,946.90.



UTILITIES DEPARTMENT

**Wes Byne, P.E.
Director**

BID ITEM: #26-130
BID TABULATION: Shearer Mutimer Construction, LLC

A. <u>N. Max Hicks Water Treatment Plant Reservoir Improvements</u>					
PAY ITEM	DESCRIPTION	QUANTITY	UNIT MEASURE	UNIT COST (\$)	BASE BID
M-5	CLEARING AND GRUBBING (Approx. 4.0 Ac.)	1	LS	\$ 12,000.00	\$ 12,000.00
LS-1	MOBILIZATION	1	LS	\$ 6,000.00	\$ 6,000.00
LS-2	BONDS AND INSURANCE TEMPORARY EROSION AND SEDIMENT	1	LS	\$ 3,960.00	\$ 3,960.00
LS-3	CONTROL PERMANENT GRASSING INCLUDING MATTING &	1	LS	\$ 146,883.60	\$ 146,883.60
LS-5	HYDROSEEDING	1	LS	\$ 72,300.00	\$ 72,300.00
LS-6	AS-BUILT SURVEY	1	LS	\$ 12,000.00	\$ 12,000.00
LS-9	GRADING, COMPLETE	1	LS	\$ 211,848.00	\$ 211,848.00
LS-10	GRASS MAINTENANCE to include lending, mowing, watering, fertilizing, etc.	1	LS	\$ 51,696.00	\$ 51,696.00
SUBTOTAL A					\$ 516,687.60
B. <u>Highland Avenue Water Treatment Plant Reservoir Dams Improvements</u>					
PAY ITEM	DESCRIPTION	QUANTITY	UNIT MEASURE	UNIT COST (\$)	BASE BID
P-12	10' WIDE GRAVEL DRIVE	6,830	SY	\$ 9.98	\$ 68,163.40
P-13	3" OF #57 STONE FOR LAYDOWN YARD	1,105	SY	\$ 11.62	\$ 12,840.10
LS-11	MOVE EXISTING LAYDOWN YARD	1	LS	\$ 30,000.00	\$ 30,000.00
M-5	CLEARING AND GRUBBING (Approx. 2.9 Ac.)	1	LS	\$ 228,000.00	\$ 228,000.00
LS-1	MOBILIZATION	1	LS	\$ 9,000.00	\$ 9,000.00
LS-2	BONDS AND INSURANCE TEMPORARY EROSION AND SEDIMENT	1	LS	\$ 13,200.00	\$ 13,200.00
LS-3	CONTROL PERMANENT GRASSING INCLUDING MATTING &	1	LS	\$ 118,500.00	\$ 118,500.00
LS-5	HYDROSEEDING	1	LS	\$ 245,392.80	\$ 245,392.80
LS-12	REPAIR SINKHOLE AT ELECTRICAL MANHOLE	1	LS	\$ 6,000.00	\$ 6,000.00
M-8	FILLING OF CONCRETE CRACKS W/ SEALANT	100	LF	\$ 10.83	\$ 1,083.00
M-9	PIEZOMETERS	9	EA	\$ 2,130.00	\$ 19,170.00
LS-6	AS-BUILT SURVEY	1	LS	\$ 12,000.00	\$ 12,000.00
LS-9	GRADING, COMPLETE	1	LS	\$ 195,600.00	\$ 195,600.00
LS-10	GRASS MAINTENANCE to include tending, mowing, watering, fertilizing, etc.	1	LS	\$ 116,310.00	\$ 116,310.00
SUBTOTAL B					\$ 1,075,259.30
TOTAL A & B					\$ 1,591,946.90