



## Engineering Services Committee Meeting

Meeting Date: 4/8/2025

### Supplemental Funding for JLA Engineering Services to the Utilities Department

---

<b>Department:</b>	Utilities
<b>Presenter:</b>	Wes Byne, Director
<b>Caption:</b>	Approve supplemental funding to continue engineering services by Johnson, Laschober & Associates, P.C for the Utilities Department on Fort Eisenhower (18UTI451)
<b>Background:</b>	Fort Eisenhower has an ongoing post wide construction program. Johnson, Laschober & Associates, P.C. (JLA) have been on Fort Eisenhower's design team for the Cyber CoE Campus projects MCA-1 through MCA-4, and other projects such as AIT Phase 3, Willard Training Area, Brant Hall and Vincent Hall. Thus, JLA is knowledgeable of the planning, design, scheduling, and coordination information, which is often subject to change. JLA is uniquely positioned to continue to provide professional engineering services to AUD on Fort Eisenhower, and represent AUD interests on these and future projects.
<b>Analysis:</b>	JLA is currently contracted to provide engineering services to AUD for the Cyber CoE Campus projects, as well as on-call services for AUD on other assigned projects. However, their contract funding is nearly completely committed for AUD projects with less than \$28,000 uncommitted. Therefore, AUD requests approval of additional funding in the amount of \$250,000.00 for JLA to continue to provide engineering services to AUD on Fort Eisenhower. These professional services costs are to be recovered within AUD's projects' budgets paid for by Fort Eisenhower.
<b>Financial Impact:</b>	The cost is \$250,000.00.
<b>Alternatives:</b>	No alternatives are recommended.
<b>Recommendation:</b>	Recommend approval of supplemental funding to add \$250,000 to the contract with Johnson, Laschober & Associates, P.C. (JLA) to continue to provide engineering services for AUD on Fort Eisenhower.
<b>Funds are available in the following accounts:</b>	515043490/5212115 / 88880160/5212115
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A