

Proposed Public Defender Position Conversion

Budgeted Salaries for Affected Positions (All Vacant)

Position	Current Budgeted Salary at State	Proposed Salary After Conversion
Assistant Public Defender I	\$ 65,500	\$ 75,000
Assistant Public Defender II	64,101	80,000
Assistant Public Defender II	62,000	80,000
Assistant Public Defender II	70,000	80,000
Assistant Public Defender III	78,000	85,000

Expected Total Annual Cost Savings from State, per State Analyst \$ 549,170

Augusta's Expected Total Cost of 5 New Positions at Current Salary 436,090

Net Savings 113,080

Augusta's Cost for Increase to Proposed Salaries 69,750

Remainder Available for Additional Salary Increases **43,330**