

AHCD

Contractor Work Write-up

Augusta Housing & Community Development Department

510 FENWICK sT Augusta GA. 30901

(706) 821-1797b -Fax (706) 821-1784 www.augustaga.gov

Hawthorne Welcher - Director

Finish of house

\$ -

TOTAL WRITE-UP (INCLUDING CONTINGENCY)

\$ 152,455.36

TOTAL WRITE-UP INCLUDING FENCE ,SIGN AND CONTINGENCY

\$ 152,455.36

GENERAL INFORMATION: UNIT = SF.(SQUARE FEET), SQ (SQUARE), LF (LINEAR FEET), EA (EACH), LS (LUMP SUM), YD.(YARD)

A Enter Materials	COLUMN J UNIT	Q Quantity	U MATERIAL COST PER UNIT	TOTAL MATERIAL	L LABOR COST PER UNIT	TOTAL LABOR	H TOTAL COST MAT & LABOR	I PROFIT & OVER HEAD	TOTAL COST PER SECTION
Homeowners Name	Laney Walker/Bethlehem Revitalization Project					Contractor:			
Homeowners Address	Cedar st								
City, State, Zip	Augusta, Georgia 30901								
Phone						Profit & Overhead Percentage:	20%		

FOUNDATION / MASONRY	House Heated Sq. Ft.		1,053	Total House Sq. Ft.					
Description of Material	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
construction entrance	EA	1	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 120.00	\$ 720.00
excavate	LF	0	\$ 3.13	\$ -	\$ 8.00	\$ -	\$ -	\$ -	\$ -
concrete fig	CY	7	\$ 135.00	\$ 945.00	\$ 35.00	\$ 245.00	\$ 1,190.00	\$ 238.00	\$ 1,428.00
SILT FENCE & CONSTRUCTION ENTRANCE	ROLL	3	\$ 289.59	\$ 868.77	\$ 100.00	\$ 300.00	\$ 1,168.77	\$ 57.92	\$ 1,226.69
6 mil poly	ROLL	1	\$ 96.53	\$ 96.53	\$ 80.00	\$ 80.00	\$ 176.53	\$ 35.31	\$ 211.84
fill and tamp	CY	1	\$ 200.00	\$ 200.00	\$ 35.00	\$ 35.00	\$ 235.00	\$ 47.00	\$ 282.00
concrete pads for steps	CY	1	\$ 124.20	\$ 124.20	\$ 35.00	\$ 35.00	\$ 159.20	\$ 31.84	\$ 191.04
grading drive and sidewalk	LF	1	\$ 150.00	\$ 150.00	\$ 400.00	\$ 400.00	\$ 550.00	\$ 110.00	\$ 660.00
concrete drive and sidewalk	LF	600	\$ 5.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ 600.00	\$ 3,600.00
rebar	EA	1	\$ 400.00	\$ 400.00	\$ 450.00	\$ 450.00	\$ 850.00	\$ 170.00	\$ 1,020.00
Adding dirt to raise house (development cost)	EA	5	\$ 200.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 200.00	\$ 1,200.00
anchor bolts	EA	50	\$ 1.94	\$ 97.00	\$ 1.60	\$ 80.00	\$ 177.00	\$ 35.40	\$ 212.40
block wall 8x8x16	EA	0	\$ 3.34	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 400.00	\$ -
header blocks	EA	0	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ -	\$ -	\$ -
mortar mix	BAGS	0	\$ 0.25	\$ -	\$ 0.36	\$ -	\$ -	\$ -	\$ -
Load	EA	1	\$ 250.00	\$ 250.00	\$ 50.00	\$ 50.00	\$ 300.00	\$ 60.00	\$ 390.00
brick veneer	EA	0	\$ 0.30	\$ -	\$ 0.50	\$ -	\$ -	\$ -	\$ -
House slab	CY	16	\$ 175.00	\$ 2,800.00	\$ 135.00	\$ 2,160.00	\$ 4,960.00	\$ 992.00	\$ 5,952.00
Porch slab	EA	3	\$ 135.00	\$ 405.00	\$ 35.00	\$ 105.00	\$ 510.00	\$ 102.00	\$ 612.00
BRICK STEPS AS PER PLAN	STEP	2	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	\$ 400.00	\$ 80.00	\$ 480.00
Rollobricks	EA	0	\$ 0.30	\$ -	\$ 1.50	\$ -	\$ -	\$ -	\$ -
water sewer tap	LF	30	\$ 14.00	\$ 420.00	\$ 14.00	\$ 420.00	\$ 840.00	\$ 168.00	\$ 1,008.00
UTILITIES FEES ELECTRICAL	LS	1	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ 70.00	\$ 420.00
UTILITIES FEES WATER	LS	1	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ 70.00	\$ 420.00
BUILDERS RISK	LOT	1	\$ 700.00	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ 140.00	\$ 840.00
LAYOUT AND BATTER BOARD	LS	1	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 60.00	\$ 360.00
TERMITE TREATMENT	LOT	1	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 50.00	\$ 300.00
PORT-O-LET	LOT	1	\$ 285.00	\$ 285.00	\$ -	\$ -	\$ 285.00	\$ 57.00	\$ 342.00
Total				\$ 12,817.32		\$ 6,860.00	\$ 19,677.32	\$ 3,935.46	\$ 21,212.78

Description of work to be completed: work completed as per plans

EXTERIOR									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
COLUMNS	EA	2	\$ 60.00	\$ 120.00	\$ 100.00	\$ 200.00	\$ 320.00	\$ 64.00	\$ 384.00
GUTTERS & DOWNSPOUTS	PKG	1	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	\$ 250.00	\$ 1,500.00
LANDSCAPING no irrigation	PKG	1	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 700.00	\$ 4,200.00
Lot development to drain to front of property	PKG	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 300.00	\$ 1,300.00
Fence 50 ft Plus 1 Gate sewer tap/water tap	EA	0	\$ 3,900.00	\$ 3,900.00	\$ -	\$ -	\$ 3,900.00	\$ 780.00	\$ -
GRADING / SITE PREPARATION	LS	1	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 1,100.00	\$ 220.00	\$ 1,320.00
Total				\$ 10,770.00		\$ 800.00	\$ 12,020.00	\$ 2,404.00	\$ 9,744.00

Description of work to be completed:

SIDING AND PORCH									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
FASCIA AND SOFFIT AND SIDING VYNIL NOT CEMENT	PKG	1	\$ 4,300.00	\$ 4,300.00	\$ 4,000.00	\$ 4,000.00	\$ 8,300.00	\$ 1,660.00	\$ 9,960.00
Total				\$ 4,300.00		\$ 4,000.00	\$ 8,300.00	\$ 1,660.00	\$ 9,960.00

Description of work to be completed:

ROOFING									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
ROOFING PACKAGE (3 tab shingles SHINGLES, ROOF VENT & INSTALLATION	PKG	1	\$ 2,650.00	\$ 2,650.00	\$ 1,300.00	\$ 1,300.00	\$ 3,950.00	\$ 790.00	\$ 4,740.00
Continuous roof ridge vent with lowered side openings. Includes cutting of sheathing at roof and installation of shingle ridge cap.									
Total				\$ 2,650.00		\$ 1,300.00	\$ 3,950.00	\$ 790.00	\$ 4,740.00

FRAMING & FINISH CARPENTRY									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
WALL FRAMING AS NEEDED per INT CODEGAedition 24" o.c.	PKG	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00	\$ 3,000.00	\$ 18,000.00
EXTERIOR DOORS PKG	EA	1	\$ 760.00	\$ 760.00	\$ 300.00	\$ 300.00	\$ 1,060.00	\$ 212.00	\$ 1,272.00
WINDOWS	PKG	1	\$ 3,600.00	\$ 3,600.00	\$ 700.00	\$ 700.00	\$ 4,300.00	\$ 860.00	\$ 5,160.00
INTERIOR DOORS & TRIM PKG	PKG	1	\$ 3,650.00	\$ 3,650.00	\$ 1,400.00	\$ 1,400.00	\$ 5,050.00	\$ 1,010.00	\$ 6,060.00
Ikea Furniture and built in desk	PKG	0	\$ 830.00	\$ 830.00	\$ 350.00	\$ 350.00	\$ -	\$ -	\$ -
LOCKSET PACKAGE	EA	1	\$ 234.78	\$ 234.78	\$ 100.00	\$ 100.00	\$ 334.78	\$ 66.96	\$ 401.74
ATTIC STAIRWAY 10' ENG SAVER	EA	1	\$ 275.00	\$ 275.00	\$ 60.00	\$ 60.00	\$ 335.00	\$ 67.00	\$ 402.00
MAIL BOX	EA	1	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 20.00	\$ 120.00
HOUSE NUMBERS	EA	1	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 60.00	\$ 12.00	\$ 72.00
CLOSET 12" SHELVES W/ RODS AND PANTRY/LINEN	PKG	1	\$ 900.00	\$ 900.00	\$ 800.00	\$ 800.00	\$ 1,700.00	\$ 340.00	\$ 2,040.00
Garage doors +motor	EA	0	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLINDS	PKG	1	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00	\$ 450.00	\$ 90.00	\$ 540.00
Total				\$ 20,409.78		\$ 8,510.00	\$ 28,189.78	\$ 5,637.96	\$ 28,189.78

FLOORS CARPET /TILE									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
FLOORING CARPET	PKG	1	\$ 1,400.00	\$ 1,400.00	\$ 800.00	\$ 800.00	\$ 2,200.00	\$ 440.00	\$ 2,640.00
LAMINATED WOOD (glue down)	PKG	1	\$ 2,400.00	\$ 2,400.00	\$ 1,400.00	\$ 1,400.00	\$ 3,800.00	\$ 760.00	\$ 4,560.00
CERAMIC TILE (BATH Floor)	PKG	1	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 400.00	\$ 2,400.00
Total				\$ 4,300.00		\$ 3,700.00	\$ 8,000.00	\$ 1,600.00	\$ 9,600.00

Description of work to be completed:

DRYWALL/ PLASTER									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
1/2 IN DRYWALL	SF	7200	\$ 0.45	\$ 3,240.00	\$ 0.45	\$ 3,240.00	\$ 6,480.00	\$ 1,296.00	\$ 7,776.00
Total				\$ 3,240.00		\$ 3,240.00	\$ 6,480.00	\$ 1,296.00	\$ 7,776.00

PLUMBING									
Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
PLUMBING PACKAGE W/STAINLESS STEEL FIXTURES	PKG	1	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ 1,800.00	\$ 10,800.00

2000 increase since last Boyd house (same amout of windows

faucets,allowance ,faucets,shower valves				PKG	1	\$	900.00	\$	900.00	\$	900.00	\$	180.00	\$	1,080.00		
Total							\$	9,000.00		\$	-	\$	9,900.00	\$	1,980.00	\$	11,880.00
Includes all fittings, connections to fixtures, hangers, and removal of existing water lines.																	
ELECTRICAL																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
ELECTRICAL				PKG	1		\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ 1,800.00	\$ 10,800.00				
ALARM SYSTEM W/CELLULAR MONITORING				EA	0		\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CAMERA SECURITY DURING CONSTRUCTION				EA	1		\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ 40.00	\$ 240.00				
LIGHT FIXTURES detectors,bath fan ALLOWANCE				PKG	1		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 200.00	\$ 1,200.00				
Total								\$ 10,200.00		\$ -	\$ 10,200.00	\$ 2,040.00	\$ 12,240.00				
HEATING & AIR																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
HEATING & AIR 14 SEER				PKG	1		\$ 7,600.00	\$ 7,600.00	\$ -	\$ -	\$ 7,600.00	\$ 1,520.00	\$ 9,120.00				
HEATING HOOD ducting				PKG	1		\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 50.00	\$ 300.00				
AC CAGES				EA	1		\$ 450.00	\$ 450.00	\$ -	\$ -	\$ 450.00	\$ 90.00	\$ 540.00				
Total								\$ 8,300.00		\$ -	\$ 8,300.00	\$ 1,660.00	\$ 9,960.00				
CABINETS & APPLIANCES																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
BASE & WALL CABINETS & Granite Countertops				PKG	1		\$ 3,900.00	\$ 3,900.00	\$ -	\$ 700.00	\$ 4,600.00	\$ 920.00	\$ 5,520.00				
					1		\$ 2,000.00	\$ 2,000.00		\$ 800.00	\$ 2,800.00	\$ 560.00	\$ 3,360.00				
APPLIANCE PKG. (RANGE, MICROWAVE, DISH WASHER & REFRIGERATOR WICE MAKER				PKG	1		\$ 3,500.00	\$ 3,500.00	\$ 200.00	\$ 200.00	\$ 3,700.00	\$ 740.00	\$ 4,440.00				
Total								\$ 9,400.00		\$ 1,700.00	\$ 11,100.00	\$ 2,220.00	\$ 13,320.00				
PAINTING INTERIOR only																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
PAINT 2 COATS WALL/CEILING PAINTING				SF	1649		\$ 1.00	\$ 1,648.00	2	\$ 3,296.00	\$ 4,944.00	\$ 988.80	\$ 5,932.80				
Total								\$ 1,648.00		\$ 3,296.00	\$ 4,944.00	\$ 988.80	\$ 5,932.80				
BATHROOM ACCESSORIES																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
BATH ACCESSORIES SET & MIRRORS				PKG	1		\$ 900.00	\$ 900.00	\$ -	\$ -	\$ 900.00	\$ 180.00	\$ 1,080.00				
SHOWER DOOR FRAMED				PKG	0		\$ 850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total								\$ 900.00		\$ -	\$ 900.00	\$ 180.00	\$ 1,080.00				
INSULATION																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
INSULATION ATTIC WALLS				PKG	1		\$ 2,550.00	\$ 2,550.00	\$ -	\$ -	\$ 2,550.00	\$ 510.00	\$ 3,060.00				
Total								\$ 2,550.00		\$ -	\$ 2,550.00	\$ 510.00	\$ 3,060.00				
DEMOLITION & CLEAN -UP																	
Description				UNIT	Quantity		Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
CLEAN HOUSE				EA	1		\$ -	\$ -	\$ 450.00	\$ 450.00	\$ 450.00	\$ 90.00	\$ 540.00				
DUCT & BLOWER TEST				EA	1		\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 80.00	\$ 480.00				
INTERIOR DEMOLITION				EA	1							\$ -	\$ -				
EXTERIOR clean up				EA	1		\$ 400.00	\$ -			\$ 400.00	\$ 60.00	\$ 460.00				
DUMPSTER				EA	1		\$ 1,200.00	\$ 1,200.00	\$ -		\$ 1,200.00	\$ 240.00	\$ 1,440.00				
Total								\$ 1,200.00		\$ 850.00	\$ 2,450.00	\$ 470.00	\$ 2,920.00				
RECAP OF SECTIONS								SUM TOTAL WRITE-UP								\$ 151,615.36	
Description								TOTAL MATERIAL		TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION				
				FOUNDATION / MASONRY				\$ 12,817.32		\$ 6,860.00	\$ 19,677.32	\$ 3,935.46	\$ 21,212.78				
				EXTERIOR				\$ 10,770.00		\$ 800.00	\$ 12,020.00	\$ 2,404.00	\$ 9,744.00				
				SIDING				\$ 4,300.00		\$ 4,000.00	\$ 8,300.00	\$ 1,660.00	\$ 9,960.00				
				ROOFING				\$ 2,650.00		\$ 12,000.00	\$ 3,950.00	\$ 790.00	\$ 4,740.00				
				FRAMING & FINISH CARPENTRY				\$ 20,409.78		\$ 8,510.00	\$ 28,189.78	\$ 5,637.96	\$ 28,189.78				
				FLOORS CARPET /TILE				\$ 4,300.00		\$ 3,700.00	\$ 8,000.00	\$ 1,600.00	\$ 9,600.00				
				DRYWALL/ PLASTER				\$ 3,240.00		\$ 3,240.00	\$ 6,480.00	\$ 1,296.00	\$ 7,776.00				
				PLUMBING				\$ 9,000.00		\$ -	\$ 9,900.00	\$ 1,980.00	\$ 11,880.00				
				ELECTRICAL				\$ 10,200.00		\$ -	\$ 10,200.00	\$ 2,040.00	\$ 12,240.00				
				HEATING & AIR				\$ 8,300.00		\$ -	\$ 8,300.00	\$ 1,660.00	\$ 9,960.00				
				CABINETS & APPLIANCES				\$ 9,400.00		\$ 1,700.00	\$ 11,100.00	\$ 2,220.00	\$ 13,320.00				
				PAINTING EXTERIOR/ INTERIOR				\$ 1,648.00		\$ 3,296.00	\$ 4,944.00	\$ 988.80	\$ 5,932.80				
				BATHROOM ACCESSORIES				\$ 900.00		\$ -	\$ 900.00	\$ 180.00	\$ 1,080.00				
				INSULATION				\$ 2,550.00		\$ -	\$ 2,550.00	\$ 510.00	\$ 3,060.00				
				DEMOLITION & CLEAN -UP				\$ 1,200.00		\$ 850.00	\$ 2,450.00	\$ 470.00	\$ 2,920.00				
TOTALS								\$ 101,685.10		\$ 44,956.00	\$ 136,961.10	\$ 27,372.22	\$ 151,615.36				
Cost per sf heated								\$143.98	PERMITS					\$ 420.00			
Cost per sf heated plus garage								#DIV/0!	2-10 WARRANTY					\$ 420.00			
									TOTAL WRITE-UP					\$ 152,455.36			
Total										\$ -	\$ -	\$ -	\$ -				
CONTRACTOR				DATE HIRED				BY									
ACCEPTED:				TITLE				DATE									
PREPARED BY:								REVISED									