



## **Administrative Services Committee Meeting**

Meeting Date: December 19, 2023

Central Services - EV Charging Program

---

<b>Department:</b>	Central Services – Fleet Management
<b>Presenter:</b>	Ron Lampkin; Interim Central Services Director
<b>Caption:</b>	Motion to approve 2024 budget for Electric Vehicle Charging Program located at 535 Telfair Street Augusta, GA 30901.
<b>Background:</b>	<p>On June 1, 2021, the Augusta Georgia Commission approved the Green Augusta Initiative for transitioning the City’s light duty fleet to alternative energy vehicles by 20% over the next ten years. Augusta recently completed the installation of the first Augusta, Georgia owned Electric Vehicle Chargers located at the Municipal Building. The EV Chargers will be utilized by the public and Augusta Georgia owned vehicles.</p>
<b>Analysis:</b>	<p>As a result of this acquisition the EV Charging Program must have a 2024 budget in place to support the usage of charging electric vehicles. The revenue earned from the EV Chargers will be recorded as such and used to offset expenses. An estimated electricity budget of \$10,000 is based upon the Power and Light Medium plan at a current charging rate of \$.14 per kwh. The EV Chargers have a functional guarantee that covers maintenance of the chargers for five years, as well as, ChargePoint five-year warranty; therefore, currently there is no additional associated maintenance and/or repair costs anticipated.</p>
<b>Financial Impact:</b>	<p>None; it is expected revenues will offset expenses. As initial budgets will be estimated, the program will be monitored and budgets adjusted quarterly as needed.</p>
<b>Alternatives:</b>	Do not approve
<b>Recommendation:</b>	Approve motion to set up 2024 budget for EV Charging Program
<b>Funds are available in the following accounts:</b>	N/A

**REVIEWED AND**  
**APPROVED BY:**