

Public Safety

Meeting Date: February 27, 2024 **AO RCMO Expanded Litter Program** Office of the Administrator **Department: Presenter:** Takiyah A. Douse, Interim Administrator Motion to approve \$140,000 for the creation of one (1) Deputy Marshal, one **Caption:** (1) Corporal, and the purchase of safety gear, in support of the Marshal's Office Expanded Litter Program. **Background:** The Marshal's Office Expanded Litter Program was eliminated in response to the Commission's one percent cut of the Administrator's Proposed Budget for Fiscal Year 2024, as a result the two positions and equipment needed were not included in the FY24 budget. **Analysis:** N/A N/A **Financial Impact: Alternatives:** N/A Approve \$140,000 for the creation of one (1) Deputy Marshal, one (1) **Recommendation:** Corporal, and the purchase of safety gear, in support of the Marshal's Office Expanded Litter Program. Funds are available in N/A the following accounts: N/A **REVIEWED AND APPROVED BY:**