



Commission Meeting

April 2, 2024

AO Approve Design Concept Plan for Newman Tennis Center

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| Department: | Parks and Recreation Department |
| Presenter: | Ron Lampkin |
| Caption: | Motion to approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the Preliminary and Final Design Process. Concept Plans created by Project Manager – ISM. (Referred from March 12 Administrative Services Committee) (Approved by Administrative Services Committee March 26, 2024) |
| Background: | Newman Tennis Center is an approved SPLOST 8 Improvements Project. Phase I of this project will consist of repairing and resurfacing eighteen (18) existing tennis courts, replacing all perimeter fencing with new 10-foot high vinyl coated fencing, repair sidewalks, replace lighting with LED fixtures, improve sanitary sewer lateral(s), improve court cross-slopes, further evaluate ADA accessibility of Pro Shop and investigate options to add an elevator, and evaluate capacity and performance of existing Pro Shop HVAC system. |
| Analysis: | On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and Newman Tennis Center was a part of that list. Construction is scheduled to commence the fourth quarter of 2024, if the concept plan is approved. The timeline for construction is 6 to 9 months. |
| Financial Impact: | Adequate funds have been budgeted and available through SPLOST 8 for design and construction. |
| Alternatives: | Do not approve the Design Concept Plan for Newman Tennis Center, and risk delaying proposed construction schedule for 2024-2025. |
| Recommendation: | Approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the preliminary and final design process. |
| Funds are available in the following accounts: | SPLOST 8 |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |