



Public Services Committee Meeting

Meeting Date: March 12, 2024

Augusta Regional Airport

Department:	Augusta Regional Airport – Gates 3 and 4 Terminal Rehabilitation Project, Change Order No. 1
Presenter:	Herbert Judon
Caption:	Motion to Approve Gates 3 and 4 Terminal Rehabilitation Project, Change Order No. 1. Approved by the Augusta Aviation Commission on February 29, 2024. (23BFA161)
Background:	<p>The purpose of this project is to improve the passenger terminal experience by constructing building improvements to Gate 3 and Gate 4 to allow for the addition of two new passenger boarding bridges, to enlarge the size of the existing passenger hold room and provide new finishes for the hold room and gate areas.</p> <p>R.W. Allen Construction, LLC. is contracted to construct the Gates 3 and 4 Terminal Rehabilitation Project at the commercial terminal building at the Augusta Regional Airport. This work is taking place in the secure passenger hold room area. Construction began on October 19, 2023 and should be complete by June 01, 2024.</p> <p>This change order provides for the following items:</p> <ol style="list-style-type: none">1. Modifications to electrical wire gauge.2. Additional stucco repair and paint.3. Relocate existing roof drain conflict.4. Repairs to existing above ceiling conditions.5. New ceiling tile for the hold room.6. Generator connections for passenger boarding bridges.7. Credit for roof drain piping change.8. Temporary tunnel for passenger movement during Masters.9. Credit for modifications to temporary construction wall.10. Credit for re-use of existing windows. <p>The change order proposals and supporting documentation presented by R.W. Allen are herein attached. These items have been reviewed and found to be reasonable.</p>

The original construction contract amount for this project is \$4,817,809.00. This Change Order 01 is in the amount of \$45,827.30, and as presented would amend their total construction contract amount to \$4,863,636.30. This change order will add 20 calendar days to the contract time, for a total contract time of 265 calendar days.

Analysis:

R.W. Allen has completed portions of the work of this change order. The remainder of the work is scheduled to be finished on schedule. The terminal improvements are ready for installation of the new bridges. The new bridges have arrived on site and will be operational for the Masters' 2024.

The work of this change order is necessary to complete the project and addresses existing conditions encountered, provide for additional safety of the traveling passengers and to add new ceilings back into the project that were removed from the scope.

Project work remaining to be complete following Masters 2024 is generally limited to final cleanup and installation of delayed electrical components.

Financial Impact:

This change order will result in a net increase of 0.0095% (less than 1%).

\$42,909.30 of this change order will be funded by federal BIL ATP and AIG grants with the remainder of approximately \$2,900.00 to be funded by the airport.

Alternatives:

To deny.

Recommendation:

Recommend Approval. Approved by the Augusta Aviation Commission on February 29, 2024.

Funds are available in the following accounts:

551081301-5413120

REVIEWED AND APPROVED BY:

N/A