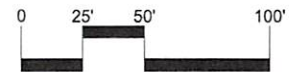


Augusta Park Improvements

Big Oak Park - Conceptual Site Plan

Augusta, GA
June 2023





Augusta Parks and Recreation Department
 Big Oak Park Improvements
 Conceptual Budget Estimate
 June 2023

Item	Description	Quantity	Unit	Unit Cost	Total	Notes
1.00	Earthwork				\$ 29,000	
1.01	Strip and Stockpile Topsoil	275	CY	\$ 3.50	\$ 963	
1.02	Erosion Control Measures	1	LS	\$ 15,000	\$ 15,000	Silt fence, construction entrance
1.03	Site Grading	327	CY	\$ 10	\$ 3,270	
1.04	Fine Grading	35,350	SF	\$ 0.25	\$ 8,838	
2.00	Site Utilities				\$ 43,000	
2.01	2' Domestic Water Service, Gate Valve & Backflow Preventer	1	LS	\$ 15,000	\$ 15,000	
2.02	4" Sanitary Sewer Lateral	320	LF	\$ 40	\$ 12,800	
2.03	Electric Service	1	LS	\$ 15,000	\$ 15,000	
3.00	Site Work				\$ 74,000	
3.01	Asphalt parking lot (10 Stalls)	10	EA	\$ 1,300	\$ 13,000	
3.02	Pavement Marking	10	EA	\$ 200	\$ 2,000	
3.03	Concrete Walks	1,625	SF	\$ 8	\$ 13,000	
3.04	Stone Dust Trail	8,860	SF	\$ 5	\$ 44,300	8' wide
3.05	Seed Disturbed Areas	16,800	SF	\$ 0.10	\$ 1,680	
4.00	Sport Courts				\$ 267,000	
4.01	Acrylic Surfaced Asphalt Hard Courts- Pickleball	5,100	SF	\$ 12	\$ 61,200	(3) Pickleball Courts
4.02	Acrylic Surfaced Asphalt Hard Courts- Basketball	4,460	SF	\$ 12	\$ 53,520	(1) Basketball Court
4.03	Outdoor fitness area	1	LS	\$ 50,000	\$ 50,000	
4.04	Pickleball Court Fencing	294	LF	\$ 80	\$ 23,520	10' high chain link
4.05	Sport Court Lighting	12	EA	\$ 6,500	\$ 78,000	LED fixtures, 20' height
5.00	Buildings				\$ 290,000	
5.01	New Park Shelter with Restrooms	1,450	SF	\$ 200	\$ 290,000	600 SF restrooms & 30'x30' pavilion
6.00	Site Amenities				\$ 135,000	
6.01	Landscaping	1	LS	\$ 10,000	\$ 10,000	
6.02	Stone Dust Walking Trail	10,560	SF	\$ 5	\$ 52,800	0.2-mile; 10' wide
6.03	Benches	8	EA	\$ 1,000	\$ 8,000	
6.04	Trash receptacles	4	EA	\$ 700	\$ 2,800	
6.05	Concrete Bench Pads (10'x4')	160	SF	\$ 8	\$ 1,280	
6.06	Solar Trail Lighting	10	EA	\$ 6,000	\$ 60,000	
	Construction Subtotal (rounded)				\$ 838,000	
	8% General Conditions				\$ 67,000	
	15% Design/Construction Contingency				\$ 125,700	
	Soft Costs (design, permitting, bidding, CA)				\$ 72,100	
	Total Project Cost (Base Bid)				\$ 1,102,800	
ALT	Add Alternate #1				\$ 361,800	
A.01	Airnasium Overhead Structure	12,180	SF	\$ 30	\$ 361,800	Steel frame, metal roof
	Total Project Cost (Base w/ Alternate)				\$ 1,464,600	
	*Note: Does not include escalation					

Augusta Georgia
SPLOST 8 List
Adopted by Commission on 12-8-2020

SPLOST 8 RECOMMENDATION

PUBLIC SAFETY

Vehicles

Sheriff's Office	\$ 6,000,000
District Attorney's Office	\$ 100,000
Marshal's Department	\$ 600,000
RCCI	\$ 165,000
Coroner's Office	\$ 40,000
Animal Services	\$ 200,000
Solicitor's Office - CVAP	\$ 30,000
Replacement Vehicles	\$ 1,800,000
Air Packs and Cylinders for Augusta Fire	\$ 1,000,000
MDT Replacements for Existing Vehicles	\$ 1,000,000
Downtown Video Security Enhancements	\$ 500,000
RCCI New Facility	<u>\$ 11,000,000</u>

Subtotal: Public Safety \$ 22,435,000

QUALITY OF LIFE

Dyess Park	\$ 6,000,000
Cemeteries	\$ 600,000
Fleming Park	\$ 5,000,000
Fleming Tennis Center	\$ 3,000,000
Newman Tennis Center	\$ 4,000,000
JS Lake Olmstead - Casino	\$ 4,500,000
Park Improvements	
(Big Oak, Hickman, MM Scott and McBean Parks)	<u>\$ 6,000,000</u>
Municipal Golf Course	\$ 500,000
Diamond Lakes	\$ 500,000
Irrigation Countywide	\$ 3,000,000
New State of the Art James Brown Arena	\$ 25,000,000
Waterpark	\$ 5,000,000
5th Street Bridge	\$ 1,750,000
Administration	<u>\$ 1,000,000</u>

Subtotal: Quality of Life \$ 65,850,000

GENERAL GOVERNMENT PROJECTS

Program Administration	\$ 5,000,000
Interest Payments on SPLOST 8 Bonds	<u>\$ 4,000,000</u>

Subtotal: General Government \$ 9,000,000

Augusta Georgia
SPLOST 8 List
Adopted by Commission on 12-8-2020

INFRASTRUCTURE

Grading and Drainage	\$	20,000,000	
Walton Way	\$	1,000,000	
ADA Curb Cuts and Sidewalk Improvements	\$	1,000,000	
Wilkinson Garden Road / Drainage Improvements	\$	3,000,000	
Road Resurfacing	\$	23,500,000	
Continue East Augusta Phases IV and V	\$	2,000,000	
Begin East Augusta Phases VI and VII	\$	6,000,000	
On-Call Construction	\$	1,000,000	
Engineering Administration	\$	6,500,000	
Machinery and Equipment	\$	500,000	
Willis Foreman Road Improvements	\$	1,000,000	
Lake Dredging and Maintenance	\$	4,000,000	
Flood Control / Structure Maintenance	\$	1,000,000	
Sidewalks Rehab / Maintenance / Repair	\$	500,000	
Right-of-Way Tree Management	\$	1,000,000	
Traffic Operation Improvements	\$	3,000,000	
Traffic Safety Improvements	\$	<u>3,500,000</u>	
Subtotal: Infrastructure			\$ 78,500,000

GOVERNMENT FACILITIES

Fleet Maintenance New Facility	\$	6,000,000	
Juvenile Court Facility	\$	6,000,000	
Facility Mnt. / Exist. Fac. (incl. Craig Houghton)	\$	5,500,000	
Board of Elections	\$	500,000	
Fire Stations	\$	<u>1,000,000</u>	
Subtotal: Government Facilities			\$ 19,000,000

ECONOMIC DEVELOPMENT

Blight Mitigation	\$	4,000,000	
Retail Recruitment	\$	2,000,000	
Industrial Recruitment / Site Preparation	\$	10,000,000	
Cyber Center Parking Deck	\$	16,500,000	
Depot Project	\$	<u>14,000,000</u>	
Subtotal: Economic Development			\$ 46,500,000

