

Administrative Services Committee Meeting

Meeting Date: 04/29/2025

HCD __ 2024 HUD Consolidated Annual Performance and Evaluation Report (CAPER) Approval Request

Department:	HCD
Presenter:	Shauntia Lewis and/or HCD Staff
Caption:	Motion to approve the 2024 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).
Background:	<p>To fulfill statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regard to the 2020-2024 Consolidated Plan, Augusta, GA must submit the 2024 Consolidated Annual Performance and Evaluation Report (CAPER). This report provides the jurisdiction with an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2024 Annual Action Plan. The 2024 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the results of activities that have taken place during Program Year 2024. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic demographics of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Consolidated Plan and the Action Plan. The importance of timely and accurate performance reports cannot be overstated.</p> <p>Performance reporting meets three basic purposes:</p> <ul style="list-style-type: none">➤ Provides HUD with necessary information to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.➤ Provides information necessary for HUD's Annual Report to Congress, as mandated.➤ Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with Aids (HOPWA) and HOME Investment Partnership (HOME) funds; and Pandemic Relief Funds in response to COVID 19.

Analysis:

The City received the following four (4) entitlement grants from HUD during 2024 along with other HUD Office of Community Planning Development funds:

1. Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low and moderate income.
2. Emergency Solutions Grant (ESG) is a formula-based program targeted at improving the lives and safety of persons who are homeless or at-risk of becoming homeless.
3. HOME Investment Partnerships Program (HOME) is a formula-based program designed to expand and improve the supply of decent, safe and affordable housing and access to homeownership for very low and low-income persons.
4. Housing Opportunities for Persons with AIDS (HOPWA) Program is a formula-based program designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families.
5. Pandemic Relief Funds in response to COVID 19 cares relief.
 - a. Coronavirus (CV)-Provided grants to states, insular areas, and local governments to prevent, prepare for, and respond to the spread of COVID-19.
 - b. HOME American Rescue Plan Act (HOME ARP)-Provides funding to HOME Participating Jurisdictions (PJs) to reduce homelessness and increase housing stability across the country.

This report ensures that Augusta, like other communities that receive CDBG, ESG, HOME, and HOPWA funds directly from HUD, incorporate all activity information in IDIS and that it is up to date as of the last day of the program year. This process is called end-of-year reporting, fulfilling three (3) purposes by the grantee and report is a living document until HUD approves it and a draft until the commission approves it.

1. Meeting CAPER and program requirements.
2. Producing accurate IDIS reports, some of which must be made available to the public.
3. Ensuring that HUD will have the most current information during its annual assessment of a grantee's performance

Financial Impact:

Augusta, GA receives funding from the U.S. Department of Housing and Urban Development Department (HUD) on an annual basis. This information will have a net effect of \$0.00.

Alternatives: Do not approve HCD's request to submit the FY2024 CAPER to HUD.

Recommendation: Motion to approve the 2024 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).

Funds are available in the following accounts: Not Applicable

REVIEWED AND
APPROVED BY:

Procurement
Finance
Law
Administrator
Clerk of Commission

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This **FY2024 Consolidated Annual Performance and Evaluation Report (CAPER)** summarizes the results of activities undertaken using Augusta, Georgia's HUD Entitlement Allocations from Program Year 2024. The performance report includes a description of the resources made available, the investment of those resources, the geographic distribution and location of investments, the families and individuals assisted—including racial and ethnic demographics—and the actions taken to affirmatively further fair housing and to implement the goals identified in the Consolidated Plan and Annual Action Plan.

Timely and accurate performance reporting is critical, serving three primary purposes: to provide HUD with the necessary information to assess each grantee's capacity to implement Community Planning and Development (CPD) programs in compliance with all applicable regulations; to contribute to HUD's Annual Report to Congress; and to offer grantees the opportunity to communicate to citizens their progress in revitalizing communities and achieving their Consolidated Plan goals.

In **FY2024**, Augusta-Richmond County utilized funds from the **Community Development Block Grant (CDBG)**, **Emergency Solutions Grant (ESG)**, **Housing Opportunities for Persons with AIDS (HOPWA)**, and the **HOME Investment Partnerships (HOME)** program. Although there were delays in the disbursement of funding during the program year, the City, along with its subrecipients and partner agencies, made meaningful progress toward the strategic priorities outlined in the FY2020–2024 Five-Year Consolidated Plan.

Funded programs addressed a range of local needs including youth services, entrepreneurship training, job readiness, emergency shelter operations, homeless prevention, and rapid re-housing. These services played a vital role in promoting stability, economic opportunity, and housing access for vulnerable individuals and families throughout Augusta-Richmond County.

The following outlines the key accomplishments of the City's **CDBG**, **ESG**, **HOME**, and **HOPWA** programs during **Program Year 2024**

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Rental units rehabilitated	Household Housing Unit	0	0		2	2	100.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Added	Household Housing Unit	75	0	0.00%	10	6	60.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	1	0.80%	49	60	122.45%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	20	14	70.00%
Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			

Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%				
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	1	50.00%	1	1	1	100.00%

Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0	14	16	114.29%
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	

Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0		
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Jobs created/retained	Jobs	23	23	23	100.00%		

Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Businesses assisted	Businesses Assisted	6	6	100.00%			
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	0	0	100	0	0.00%	

Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	0	0		2	1	50.00%

Planning and Entitlement Grant Administration	Planning and Entitlement Grant Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	1	0	0.00%	1	1	100.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit Persons Assisted	0	275	345	125.45%		

Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	375	187.50%	80	30	37.50%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	0	0		225	572	254.22%

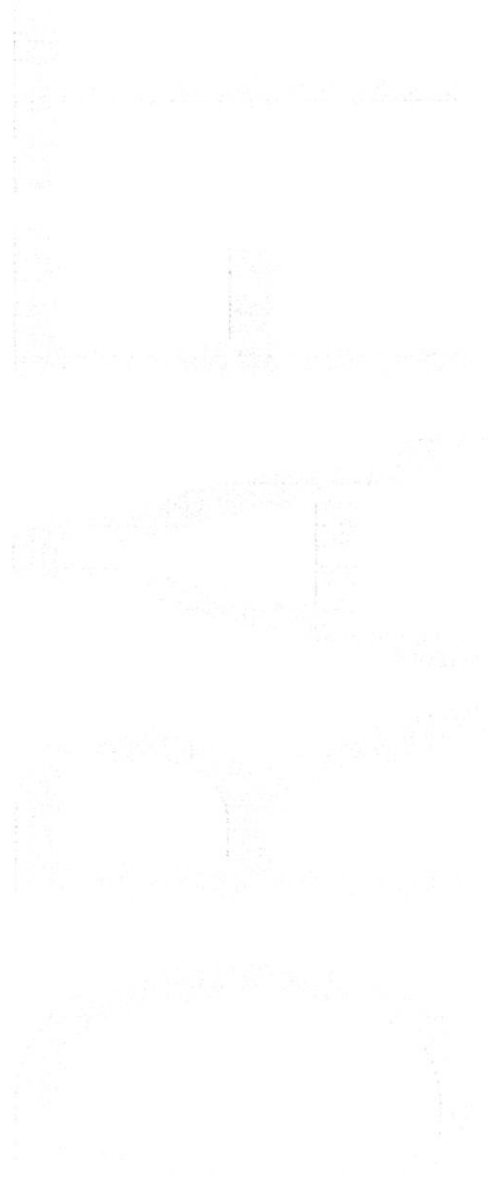
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Housing for People with HIV/AIDS added	Household Housing Unit	2	0	0.00%		
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%		

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	50	175	350.00%
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeless Person Overnight Shelter	Persons Assisted	150	0	300	475	158.33%

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	100	100	100.00%
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG- CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	150	0	20	120	600.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,822,699	
HOME	public - federal	1,461,984	
HOPWA	public - federal	1,062,443	
ESG	public - federal	156,412	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	55		
Citywide	30		
LANEY-WALKER/BETHLEHEM NRS	15		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,513,304
2. Match contributed during current Federal fiscal year	978,386
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,491,690
4. Match liability for current Federal fiscal year	9,491,690
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	10	6
Number of households supported through Rehab of Existing Units	49	60
Number of households supported through Acquisition of Existing Units	2	1
Total	61	67

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	12
Moderate-income	0	8
Total	0	20

Table 13 – Number of Households Served

Narrative Information

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

<p data-start="102" data-end="628"><strong data-start="102" data-end="150">Homeless Outreach in Augusta-Richmond County is currently facilitated through coordinated community outreach initiatives and strategic partnerships. One of the primary outreach events remains the <strong data-start="302" data-end="325">Homeless Stand Down, organized in collaboration between the local Veterans Affairs (VA) office and members of the <strong data-start="420" data-end="447">Continuum of Care (CoC). Additionally, the <strong data-start="467" data-end="494">Community Resource Fair, hosted by various partner organizations, provides critical access to services and support for individuals experiencing homelessness.</p><p data-start="630" data-end="1010">Ongoing outreach and engagement efforts are further supported by events such as the <strong data-start="714" data-end="750">annual Point-in-Time (PIT) Count, which offers valuable data on the local homeless population. Beyond these events, consistent outreach is conducted through the <strong data-start="879" data-end="901">Homeless Taskforce, whose members engage individuals daily to connect them with housing, health care, and other vital services.</p><p data-start="1012" data-end="1234">These collective efforts aim to ensure that individuals experiencing homelessness in Augusta-Richmond County are not only identified, but actively supported through a network of compassionate, responsive service providers.</p>

Addressing the emergency shelter and transitional housing needs of homeless persons

<p data-start="78" data-end="404">Individuals may experience homelessness for a variety of reasons, including eviction, inability to pay rent, health challenges, domestic violence, family conflict, substance use disorders, poverty, unemployment, a lack of affordable housing, physical and mental disabilities, and insufficient institutional discharge planning.</p><p data-start="406" data-end="1199">The City of Augusta remains committed to addressing these issues through the continued allocation of <strong data-start="507" data-end="551">Community Development Block Grant (CDBG) and <strong data-start="556" data-end="591">Emergency Solutions Grant (ESG) funds. Each year, funding is awarded to local partner agencies engaged in homelessness prevention efforts. In the current program year, organizations such as <strong data-start="750" data-end="854">Action Ministries, CSRA EOA, Hope House, SAFE Homes of Augusta, The Salvation Army, and <strong data-start="860" data-end="874">United Way received funding to provide rental assistance, support services, and long-term stability planning for individuals and families at risk of homelessness. These collaborative efforts aim to prevent eviction, promote housing stability, and strengthen long-term outcomes for vulnerable populations across Augusta-Richmond County</p>

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

<p data-start="83" data-end="421">Individuals may experience homelessness for a variety of reasons, including eviction, inability to afford rent, health challenges, domestic violence, family conflict, substance use disorders, poverty, unemployment, a shortage of affordable housing, physical and mental health disabilities, and inadequate institutional discharge planning.</p><p data-start="423" data-end="1263">The City of Augusta continues its commitment to preventing and addressing homelessness through the annual allocation of <strong data-start="543" data-end="587">Community Development Block Grant (CDBG), <strong data-start="589" data-end="624">Emergency Solutions Grant (ESG), and <strong data-start="630" data-end="685">Housing Opportunities for Persons with AIDS (HOPWA) funds. These funds support local agencies in delivering critical homelessness prevention and rapid rehousing services. In the current program year, funding has been awarded to <strong data-start="862" data-end="992">Action Ministries, East Augusta CDC, CSRA EOA, Hope House, SAFE Homes of Augusta, The Salvation Army, United Way, Promiseland, and <strong data-start="997" data-end="1019">Antioch Ministries. These organizations provide rental assistance, eviction prevention, and rapid rehousing services to individuals and families experiencing or at risk of homelessness, with the goal of promoting housing stability and long-term self-sufficiency.</p>

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

<p data-start="75" data-end="563">The <strong data-start="79" data-end="97">Salvation Army continues to provide housing navigation services through its Housing Coordinator, who supports individuals in locating stable housing. <strong data-start="233" data-end="254">Action Ministries employs a Home Search Coordinator dedicated to assisting individuals experiencing homelessness in identifying and securing permanent housing. In addition, Action Ministries offers furniture and household items to eligible agencies and individuals to help furnish new residences and support housing stability.</p><p data-start="565" data-end="1010"><strong data-start="565" data-end="654">CSRA Economic Opportunity Authority, Beulah Grove Resource Center, The Salvation Army, and <strong data-start="660" data-end="685">SAFE Homes of Augusta provide vital services such as rental and utility deposit assistance, as well as transportation support when needed. These agencies receive funding through the <strong data-start="846" data-

end="881">Emergency Solutions Grant (ESG) and the <strong data-start="890" data-end="934">Community Development Block Grant (CDBG) programs to support the effective operation and delivery of these services.</p><p data-start="1012" data-end="1449">The <strong data-start="1016" data-end="1045">Augusta Housing Authority continues to extend priority status within its public housing programs to individuals and families transitioning out of homelessness. In partnership with local permanent supportive housing providers, the Housing Authority has also collaborated on the development of a "Moving On Strategy" aimed at increasing permanent housing placements for formerly homeless individuals ready for greater independence.</p><p data-start="1451" data-end="1733"><strong data-start="1451" data-end="1474">Goodwill Industries remains an essential workforce partner, operating three local facilities that offer job training, employment readiness programs, and job placement assistance for individuals experiencing homelessness and seeking to regain self-sufficiency through employment.</p>

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Augusta Housing Authority (AHA) operates as an independent public corporation, primarily funded by the U.S. Department of Housing and Urban Development (HUD). As a separate entity from the City of Augusta, the Housing Authority's actions are not directed by City departments. As such, its ability to implement public housing improvements and resident engagement initiatives—including those related to property management and homeownership opportunities—is defined and limited within the scope of federally approved plans.

AHA consistently maintains a strong portfolio of well-maintained housing units. The quality of housing is high, and the Authority's commitment to responsive maintenance is exemplary. HUD evaluates housing authorities through the Public Housing Assessment System (PHAS), and AHA has consistently earned a "High Performer" designation in both its Public Housing and Section 8 Housing Choice Voucher (SEMAP) programs.

The Authority's annual operating budget exceeds \$20 million. These funds support a range of critical functions, including the operation and maintenance of public housing communities, housing assistance payments under the Section 8 program, capital improvement projects, community and security services, and overall program administration.

The Public Housing Program is organized into four management areas and includes the following properties: Allen Homes, M.M. Scott, Oak Pointe, Cherry Tree Crossing, Peabody Apartments, Hal Powell Apartments, Ervin Towers, Olmstead Homes, Jennings Place, Dogwood Terrace, portions of Barton Village, 12 units at Legacy at Walton Oaks, and the Overlook Apartments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Augusta Housing Authority (AHA) remains committed to enhancing resident-focused initiatives through innovative program design, the introduction of new services via special grant opportunities, and by maintaining strong, collaborative relationships with residents. AHA actively seeks to expand its network of local and national partnerships and to secure additional resources that support community development and resident well-being.

Among its notable initiatives, the Authority offers the **Section 8 Homeownership Program**, which is designed to encourage and support first-time homebuyers. This program enables eligible participants—who meet the standard requirements of the Section 8 Housing Choice Voucher Program—to use their housing assistance to purchase a home, providing a pathway to long-term housing stability and asset building.

To support educational advancement, AHA provides academic assistance for both youth and adults living in public housing. Each year, scholarships are awarded to residents pursuing higher education at colleges or technical schools. Additionally, the Authority offers a range of educational support services, including after-school tutoring, a GED program for adults, adult literacy classes, and specialized tutoring in math and reading for youth. The

Neighborhood Networks Center further enhances these efforts by offering residents access to computers, internet, and workforce development training.

The Authority also prioritizes the needs of residents facing special challenges. A dedicated drug abuse counselor is available to provide treatment referrals and counseling services. For senior residents, AHA organizes a range of activities including health fairs, screenings, the Senior Olympics, seasonal celebrations, and a popular Old-Fashioned Costume Party. A Senior Services Coordinator provides case management and coordinates a variety of supportive programs.

In partnership with JWC Helping Hand, a recipient of the Resident Opportunities for Self-Sufficiency (ROSS) grant, AHA extends services to senior and disabled residents, including home care support and housekeeping assistance. These efforts reflect the Authority's ongoing commitment to enhancing the quality of life for all residents through holistic, community-based solutions.

Actions taken to provide assistance to troubled PHAs

The Augusta Housing Authority is not considered a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Augusta-Richmond County to enhance the quality of life for all residents, Augusta Housing and Community Development (AHCD) continues to take proactive and strategic actions to address the needs of underserved populations.

AHCD identifies and assesses barriers that limit access to affordable housing, essential services, and economic opportunities. In response, the department has implemented targeted initiatives that expand access to housing resources, increase outreach and engagement, and improve service delivery to low- and moderate-income households, individuals experiencing homelessness, seniors, persons with disabilities, and other vulnerable populations.

Key actions include:

- Strengthening partnerships with local non-profit and faith-based organizations to leverage resources and extend services to hard-to-reach communities.
- Expanding housing options through affordable housing development, rehabilitation programs, and rental assistance initiatives.
- Enhancing outreach efforts through multilingual materials, community events, and digital platforms to ensure that residents are informed of available programs and services.
- Providing technical assistance and capacity-building support to grassroots organizations that work directly with underserved populations.
- Integrating wraparound services such as workforce development, financial literacy, and health referrals to address the holistic needs of residents.

These efforts reflect the City's ongoing commitment to equity, inclusivity, and opportunity, ensuring that all residents—regardless of income or circumstance—have the support they need to thrive.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce lead hazards, prioritize keeping homes clean and dust-free while also educating homeowners, ensuring proper use of materials for painted surfaces, and hiring certified professionals for renovations

needed

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

<p data-start="313" data-end="591">The City of Augusta-Richmond County, through Augusta Housing and Community Development (AHCD), continues to expand its efforts to reduce the number of poverty-level families by strategically investing in programs and services that promote economic stability and upward mobility.</p><p data-start="593" data-end="929">AHCD leverages local, state, and federal funding to support initiatives aimed at breaking the cycle of poverty and creating pathways to self-sufficiency. These investments are directed toward housing stability, workforce development, financial empowerment, and supportive services that address both immediate needs and long-term growth.</p><p data-start="931" data-end="951">Key actions include:</p><ul data-start="953" data-end="1947"><li data-start="953" data-end="1187"><p data-start="955" data-end="1187"><strong data-start="955" data-end="1012">Funding workforce training and job placement programs in partnership with local educational institutions, nonprofits, and workforce agencies to equip residents with marketable skills and connect them to employment opportunities.</p><li data-start="1188" data-end="1389"><p data-start="1190" data-end="1389"><strong data-start="1190" data-end="1235">Supporting affordable housing initiatives, including rental assistance, homebuyer education, and down payment assistance programs, to reduce housing cost burdens and promote financial resilience.</p><li data-start="1390" data-end="1566"><p data-start="1392" data-end="1566"><strong data-start="1392" data-end="1443">Investing in youth and adult education programs, including GED preparation, literacy courses, and academic support services that build a foundation for long-term success.</p><li data-start="1567" data-end="1767"><p data-start="1569" data-end="1767"><strong data-start="1569" data-end="1629">Providing grant funding to community-based organizations that deliver direct services to low-income families, including access to childcare, transportation, healthcare, and financial counseling.</p><li data-start="1768" data-end="1947"><p data-start="1770" data-end="1947"><strong data-start="1770" data-end="1824">Implementing place-based revitalization strategies that enhance underserved neighborhoods through infrastructure improvements, business development, and resident engagement.</p><p data-start="1949" data-end="2128">Through these targeted funding efforts, Augusta is reaffirming its commitment to reducing poverty and fostering a more inclusive, economically vibrant community for all residents.</p>

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

<p data-start="318" data-end="617">The City of Augusta-Richmond County, through Augusta Housing and Community Development (AHCD), continues to strengthen collaborative efforts among public

agencies, private housing providers, and social service organizations to deliver more integrated, efficient, and impactful services to residents.

Recognizing that no single agency can address the complex needs of low- and moderate-income households alone, AHCD actively fosters partnerships to streamline service delivery, eliminate duplication of efforts, and maximize the use of available resources. These collaborations are critical to addressing housing insecurity, poverty, homelessness, and other systemic challenges facing vulnerable populations.

Key coordination efforts include:

- Participating in and supporting the Augusta-Richmond County Continuum of Care (CoC) to ensure a comprehensive, community-wide response to homelessness through coordinated intake, case management, housing placement, and supportive services.
- Facilitating cross-sector partnerships between local government departments, non-profit organizations, healthcare providers, and educational institutions to align goals and share data that improve outcomes for families.
- Hosting stakeholder meetings and planning sessions to gather input, share resources, and strengthen joint strategies for affordable housing development, eviction prevention, and economic empowerment.
- Leveraging public-private partnerships to attract investment in housing and community development projects that benefit underserved areas.
- Supporting capacity-building initiatives for smaller service providers to increase their ability to meet community needs and participate in collaborative networks.

Through these coordinated efforts, Augusta is enhancing its ability to deliver holistic, resident-centered solutions that improve housing stability, economic opportunity, and overall quality of life across the region.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Augusta, Georgia, through the Augusta Housing and Community Development Department (AHCD), remains committed to advancing fair and equitable housing opportunities for all residents. In response to the findings outlined in the jurisdiction's **Analysis of Impediments to Fair Housing Choice**, AHCD has implemented targeted actions to reduce barriers and ensure compliance with federal Fair Housing laws.

Key actions taken include:

- **Public Education and Outreach:** AHCD continues to conduct community workshops, seminars, and outreach events to raise awareness of fair housing rights among residents, landlords, and

housing providers. Educational materials are distributed in multiple languages to ensure accessibility for diverse populations.

- **Zoning and Land Use Review:** In collaboration with the Planning and Development Department, AHCD works to assess and modify zoning practices that may limit the availability of affordable or multifamily housing in certain neighborhoods, promoting a more inclusive housing landscape.
- **Expansion of Affordable Housing Options:** AHCD continues to invest in the development and rehabilitation of affordable housing units throughout the city, with an emphasis on expanding options in high-opportunity areas to promote economic mobility and integration.

These ongoing efforts reflect the City of Augusta's dedication to removing systemic barriers, promoting equity in housing access, and creating a city where all residents can choose where they live free from discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in Augusta's program objectives to report.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

AHCD inspects all rental projects to include HOME annually.

All inspected units were deemed to be in compliance with Housing Quality Standards. The review of tenant files demonstrated compliance with HOME rent and income certification requirements and documentation. Review of management practices also appear to be in compliance with HOME requirements, including Tenant Selection Plan, Affirmative Fair Housing Marketing Plan and Waiting List

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

<p data-start="237" data-end="687">The City of Augusta-Richmond County, through the <strong data-start="286" data-end="349">Augusta Housing and Community Development Department (AHCD), is committed to affirmatively marketing its housing programs to all eligible income groups in a fair and equitable manner. Applicants are not steered toward specific housing sites based solely on household income. AHCD ensures that all housing-related activities are carried out in full compliance with applicable <strong data-start="665" data-end="686">Fair Housing laws.</p><p data-start="689" data-end="1069">AHCD actively collaborates with both non-profit and for-profit partners to promote equal housing opportunities across the community. To maximize outreach efforts, AHCD employs a strategic mix of traditional media, online platforms, and social media campaigns. These tools are designed to complement one another and expand the reach and effectiveness of the department's messaging.</p><p data-start="1071" data-end="1394">Among the department's most effective outreach strategies is the use of <strong data-start="1143" data-end="1168">personal testimonials from former homeowners and renters who have successfully participated in AHCD programs. These firsthand accounts help foster trust, build awareness, and encourage new applicants to engage with available housing opportunities.</p>

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)



CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100	172
Tenant-based rental assistance	50	30
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	4	4
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	4	0

Table 14 – HOPWA Number of Households Served**Narrative**

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	AUGUSTA
Organizational DUNS Number	073438418
UEI	
EIN/TIN Number	582204274
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Augusta CoC

ESG Contact Name

Prefix	Mr
First Name	Hawthorne
Middle Name	E
Last Name	Welcher
Suffix	Jr
Title	Director

ESG Contact Address

Street Address 1	510 Fenwick Street
Street Address 2	
City	Augusta
State	GA
ZIP Code	30901-
Phone Number	7068211797
Extension	3084
Fax Number	
Email Address	hwelcher@augustaga.gov

ESG Secondary Contact

Prefix	Ms
First Name	Candice
Last Name	Evans
Suffix	
Title	Community Development Supervisor
Phone Number	7067265543
Extension	

CAPER

Email Address

cevans2@augustaga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2024

Program Year End Date 12/31/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SAFE HOMES OF AUGUSTA, INC

City: AUGUSTA

State: GA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: SALVATION ARMY

City: AUGUSTA

State: GA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: SALVATION ARMY (AUGUSTA)

City: Augusta

State: GA

Zip Code: 30901, 1032

DUNS Number: 124261228

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Augusta Housing and Community Development

City: Augusta

State: GA

Zip Code: 30901, 2902

DUNS Number: 073438418

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 54681

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	303
Children	44
Don't Know/Refused/Other	0
Missing Information	0
Total	347

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	300
Children	75
Don't Know/Refused/Other	0
Missing Information	0
Total	375

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	450
Children	125
Don't Know/Refused/Other	0
Missing Information	0
Total	575

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	275
Children	68
Don't Know/Refused/Other	0
Missing Information	0
Total	343

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	625
Female	1,015
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,640

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	198
18-24	368
25 and over	1,074
Don't Know/Refused/Other	0
Missing Information	0
Total	1,640

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	45	0	0	0
Elderly	0	0	0	0
HIV/AIDS	445	0	0	0
Chronically Homeless	429	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	4,148,184	2,251,889	1,346,851
Subtotal Homelessness Prevention	4,148,184	2,251,889	1,346,851

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	6,162,886	55,702	7,426,803
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,162,886	55,702	7,426,803

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	10,068,274	4,252,618	8,691,181
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	10,068,274	4,252,618	8,691,181
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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	1,434,741

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
	20,379,344	6,560,209	18,899,576

Table 14 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
	20,379,344	6,560,209	18,899,576

Table 16 - Total Amount of Funds Expended on ESG Activities

