

April 11, 2025

June Hamal
Associate Director, Construction and Program Delivery
Augusta Engineering Department
452 Walker Street, Suite 110
Augusta, Georgia 30901

VIA E-mail

RE: Additional Services Fee Request
PI #0011382 Broad St. Improvements – Parking Reconfiguration

Dr. Malik:

This letter is in response to Augusta Engineering Department's (AED) request for Hussey Gay Bell (HGB) to provide fees associated with the Broad St. Improvements Project for Parking Reconfiguration. HGB is proposing to provide professional design services (plan updates associated with reconfigured parking) for the Broad Street Roadway and Broad Street Streetscape Improvements in downtown Augusta Georgia in accordance with the previously completed PI 0011382 construction documents and with the Scope of Services described below.

Scope of Services

HGB proposes the following Scope of Services related to the above noted project. These Services fall into the following category:

- 1. Construction Phase Services Displays/Exhibits for Presentation to Stakeholders
- 2. Construction Phase Services Use on Construction revision sheets

Additional Services

HGB expects that some additional work may need to be completed above and beyond what is listed above in the tasks outlined in Scope of Services. This work, when authorized by the Client, can be completed either based upon an agreed upon lump sum fee or by utilizing our standard hourly rates.

Project Understandings. Assumptions. and Exclusions

The following excluded services can be provided as an additional service with an appropriate adjustment in fees.

- 1. Survey services
- 2. Revisions or updates to the contract documents because of Value Engineering (VE) efforts and/or Owner-driven design changes.
- 3. Services resulting from significant changes in general scope or character of the project or its design, particularly those resulting from differing field conditions discovered during construction (such as, but not limited to, soil conditions, environmental issues, vaults, etc.)

Time of Performance

HGB is prepared to begin work immediately upon receipt of a signed professional services agreement or written authorization to proceed.

Client's Responsibilities

HGB strives to work closely with our clients. For the project team to function efficiently, certain information is needed to be provided by the Client and other interested stakeholders in a timely manner. These items and responsibilities are noted below.

- 1. Provide information as required to support development of HGB's scope, as required in the project agreement for services.
- 2. Provide single point of contact for project coordination purposes.
- 3. Coordination of stakeholder meetings.

Deliverables

Several deliverables will be produced as part of the basic professional services. The following is a list of documents that will be produced as a part of this effort.

1. Construction phase deliverables are limited to Use on Construction revision sheets.

Compensation

The compensation to be paid to HGB for providing the requested additional services is the professional services fee of Seventy Six Thousand One Hundred Dollars (\$76,100.00).

FEE SUMMARY TABLE:

Construction Administration – Parking Reconfiguration (Additional Services)	\$76,100.00
TOTAL ADDITIONAL FEE:	\$76,100.00

You can contact me with any questions or concerns at cparker@husseygaybell.com or at 770-923-1600.

Sincerely,

Clint V. Parker, PE, PMP Project Manager

Hussey Gay Bell

Attachments – Additional Services Fee Cost Proposal

Augusta Engineeering and Environmental Services Department **COST PROPOSAL**

Proj. No.:

PI No.: N/A Prime: Hussey Gay Bell Project: Broad St. Parking Reconfiguration

County: Richmond Contract Type: Hourly NTE

Master Contract: TBD Contract Expiration: TBD Task Order No: TBD

FIIIIE	. Hussey day beli		Contract Type.	Hourry NIE	Contract Expiration. 160								
Date	e: 11-Apr-2025 v Select Firm from Pulldown, Uses List on Project Tab				Fixed Fee %:		Task Order No: TBD						
	Hussey Gay Bell				It is the Consultant's responsibility to ensure all								
Discipline	ne:Roadway Design				ost Estimat	е	hours and costs are accounted for in the TOTALS						
			Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @				
Phase	Description	Assumptions / Notes				_							
		TOTALS ==>	228	\$ 76,100.00	\$ 40,000.00	\$ -	\$ 36,100.00	\$ 36,100.00	\$ -	\$ -			
7	Plan Revisions for Parking updates along Broad St. (15th to 5th)	Includes streetscape revisions (landscape plans and details)	228	\$ 76,100.00	\$ 40,000.00	\$ -	\$ 36,100.00	\$ 36,100.00	\$ -	\$ -			

228

Phase Level Summary - Labor

(15th to 5th)

v Enter Employees Current Direct Labor Hourly Rate EXCLUDING ESCALATION Staff Type / Project Hourly Rates / Hours

**CLICK BI	UTTON TO LEFT SHOW OR HIDE PHASE SUMMART		Stail Type / Floje	ect nouny Rates	Hours							
			Total	Project Principal	Engineer V	Engineer IV	Engineer III		Registered Land Surveyor	•		Survey Technician
Phase	Description			\$205.00	\$185.00	\$170.00	\$155.00	\$150.00	\$100.00	\$165.00	\$120.00	\$115.00
	TOTALS ==>		228	-	40	8	164	-	_	-	16	_
	Plan Povisions for Parking undates along Proad St											

Augusta Engineeering and Environmental Services Department

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Proj. No.	.:	

PI No.: N/A
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Date: 11-Apr-2025

County: Richmond
Contract Type: Hourly NTE

v Select Firm from Pulldown, Uses List on Project Tab
Fixed Fee %:

Contract Type: **Hourly NTE**Fixed Fee %:

Contract Expiration: **TBD**Task Order No: **TBD**

Project: Broad St. Parking Reconfiguration

Hussey Gay Bell
Discipline: Roadway Design

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Master Contract: TBD

Phase Level Summary - Other Direct Costs

			Other Direct Co	Other Direct Costs									
			Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental	Traffic Engineering Sub Parking Study	Landso Archite Streets Revisi	tect -	
Phase	Description	Total Oth Direct Co			\$55.50/day (GSA Rate)	316 miles @ 0.70/mi							
	TOTALS ==>	\$ 40,0	00 \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	40,000	
	Plan Revisions for Parking updates along Broad St. (15th to 5th)	\$ 40,0	00								\$	40,000	

Hours by Task

			Total Hours	Project Principal	Engineer V	Engineer IV	Engineer III	Engineer II	Registered Land Surveyor	Survey Crew	Technician III	Survey Technician
	Plan Revisions for Parking updates along Broad St. (15th to 5th)	Assumptions / Notes	228	-	40	8	164	1	-	•	16	-
	Revise parking along Broad St. from 15th to 5th Street		76		16		60					
	Revise Cross Sections		56		8	8	40					
	Revise Landscape Plans	See Direct Costs Section	-									
	Revise Quanities		48		8		40					
	Prepare "Use on Construction" Sheets		48		8		24				16	
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			-									
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