

## **Commission Meeting**

Meeting Date: May 6, 2025

AO Coliseum Authority IGSA 2025

**Department:** Administrator's Office

**Presenter:** Tameka Allen, Administrator

**Caption:** Motion to approve the renewal of the Intergovernmental Service Agreement

between Augusta and the Augusta Richmond County Coliseum Authority in

the amount of \$120,000.

**Background:** The Augusta Richmond County Coliseum Authority determined it is in their

best interest to create a relationship in which parties shall seek government relations and federal lobbying services that are mutually beneficial of the Authority and Augusta, as the provision of these services will allow the parties to present a more comprehensive plan for the allocation of

federal funds.

**Analysis:** The original agreement was executed November 2021 and upon the depletion

of the original funds, was renewed by mutual agreement in 2022, 2023, and 2024. Results of the previous IGSA with the Coliseum Authority, through

Clyburn Consulting, LLC, have yielded the following:

2021 for FY 2022

1) \$3,242,000 to address flooding issues (Rock Creek Basin – National Hills

Drainage)

2) \$3,888,000 for the Travis/Boykin Road Sewer and Waterline replacement

2022 for FY 2023

1) \$4,093,000 for Storm Sewer Improvements

2) \$1,000,000 for the Water Line Evaluation project

2023 for FY 2024

1) \$1,500,000 for the Emergency Operations Center

**Financial Impact:** \$120,000 transfer to the Augusta Richmond County Coliseum Authority

from the Administrator's operating budget (101013210-52.11120)

**Alternatives:** N/A

**Recommendation:** Motion to approve the renewal of the Intergovernmental Service Agreement

between Augusta and the Augusta Richmond County Coliseum Authority in

the amount of \$120,000.

Funds are available in  $\ N/A$  the following accounts:

REVIEWED AND N/A APPROVED BY: