



## **Public.Service.Committee.Meeting**

Meeting Date: 04/15/2025

Airport New Vehicle Purchase; AGS Facilities Maintenance Dept.

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<b>Department:</b>	Augusta Regional Airport
<b>Presenter:</b>	Herbert L. Judon, Jr., Airport Executive Director
<b>Caption:</b>	Motion to approve Facilities Maintenance Department purchase of 2 Ford F-150's in the amount of \$111,863.00.
<b>Background:</b>	The AGS Facilities Maintenance Department, in the last year, has gained new employees and requires additional vehicles support for landside/airside grounds tasks and maintenance; to include Facilities Maintenance administrative staff.
<b>Analysis:</b>	In the 2025 Airport Capital Budget both vehicles were allotted for. The actual cost from the Richmond County Fleet Department is \$55,931.50 (each). The total amount will be paid over 3 years under the General Municipal Association (GMA) lease payment agreement.
<b>Financial Impact:</b>	<p>This purchase will be funded through airport enterprise funds.</p> <p>These Vehicles have been budgeted and will be funded by the Airport Enterprise Fund</p> <p>Account Number: 551-08-1205: 61.11631</p>
<b>Alternatives:</b>	N/A
<b>Recommendation:</b>	Approve Facilities Maintenance Department purchase of 2 Ford F-150's in the amount of \$111,863.00.
<b>Funds are available in the following accounts:</b>	551-08-1205: 61.11631
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A