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Meeting Date: 2/11/2025

Airport Terminal Checkpoint Modernization-Work Authorization #11 (CA/CO)

- Department:** Augusta Regional Airport
- Presenter:** Herbert L. Judon, Jr., Airport Executive Director
- Caption:** Motion to approve the **Airport Terminal Checkpoint Modernization Work Authorization #11 Construction Administration and Construction Closeout (CA/CO)** to Mead and Hunt in the amount of \$449,438.00. This item was approved by the Augusta Aviation Commission on January 30, 2025.
- Background:** Upon completion of design documents, the bidding process for construction contractors was started in the fall of 2024. Bids were received, opened, and publicly read aloud on December 06, 2024. Five bids for construction were received. The low responsive bid was determined to be provided by Contract Management, Inc. (Contractor) for a total contract price of \$5,706,278.00.
- The scope of services to be performed by Mead & Hunt, Inc. includes all work, services, materials, equipment and supplies necessary to provide Construction Administration, Construction Observation and Testing Services for the Terminal Checkpoint Modernization.
- Analysis:** The construction phase services contract is based on a 365-calendar day construction period.
- For Federal projects where fees exceed \$100,000, an Independent Fee Estimate (IFE) is required for Federal participation. This proposal is contingent upon the results of an IFE. An IFE is required to determine that the proposed fee requested for the project is within the bounds (within 10%) of the requested scope. The Airport has reached out to a consultant to conduct the IFE.
- It is hereby requested that the Aviation Commission approve this Work Authorization #11, for a Lump Sum Fee totaling **\$449,438.00**.
- Financial Impact:** This Work Authorization is proposed to be 95% funded via a Federal Airport Infrastructure Grant (AIG) in the amount of \$426,966.10. The remaining

amount, \$22,471.90 will be funded by Augusta Regional Airport General Funds.

Construction of the project will be funded by a Federal BIL Airport Terminal Program (ATP) grant, in the amount of \$4,000,000.00 and by a Federal Airport Infrastructure Grant (AIG), in the amount of \$553,609.84 and the remaining amount \$1,152,668.16 by Airport General Funds in fiscal years 2025 and 2026.

Alternatives: N/A

Recommendation: Approve the **Airport Terminal Checkpoint Modernization Work Authorization #11 Construction Administration and Construction Closeout (CA/CO)** to Mead and Hunt in the amount of \$449,438.00.

Funds are available in the following accounts: 551081301-5413120

REVIEWED AND APPROVED BY: N/A