



Commission Meeting

July 17, 2024

Fleet Design – Change Order for Design Services

Department:	Central Services – Fleet Management
Presenter:	Ron Lampkin; Interim Central Services Director
Caption:	Motion to approve change order for purchase order 23CSA002 in the amount of \$257,598.59 for Phase II of Fleet Maintenance Facility design services to Dickinson Architects PC. (Approved by Administrative Services Committee July 9, 2024)
Background:	On September 6, 2022, the Augusta Commission approved Phase I in the amount of \$108,000 and 8.5% of the construction cost for phase II. Purchase Order 23CSA002 was issued to Dickinson Architects PC for phase I design services for the new Fleet Management Facility. Phase I has been completed and some of Phase II has begun which includes a percentage of the schematic design.
Analysis:	<p>The vendor has been notified that the project has been placed on hold due to the difference in the original estimated project budget of \$1.45M for design and \$6M for construction and the estimated construction cost received from the vendor in the amount of \$34,000,000. The additional funding for the project will be requested in SPLOST 9.</p> <p>The Change Order consist of four (4) invoices for a total of \$257,598.59 Invoice #1 - \$93,736.39 dated 3/18/224 Invoice #2 - \$72,700.76 dated 4/10/24 Invoice #3 - \$9,206.30 dated 5/3/24 Invoice #4 - \$81,955.14 dated 5/8/24</p>
Financial Impact:	<p>SPLOST VII 329051110/216057101/54.13120:</p> <ul style="list-style-type: none">• Original PO Amount: \$108,000• Previous Change Order for travel expenses \$2,224.13• Total Revised PO Phase I including CO #1 \$110,224.13• Phase II - Change Order Amount: \$257,598.59• Total Revised Contract Amount with Change Order: \$367,822.72
Alternatives:	(1) Approve (2) Do not approve
Recommendation:	Approve change order for purchase order 23CSA002 in the amount of \$257,598.59 for Phase II of Fleet Maintenance Facility design services to Dickinson Architects PC.

**Funds are available in the \$257,598.59; 329051110/216057101/54.13120
following accounts:**

<u>REVIEWED AND</u>	N/A
<u>APPROVED BY:</u>	