



Administrative Services Committee Meeting

Meeting Date:

2025 – Fire Department Vehicle Purchases

Department: Central Services – Fleet Management

Presenter: Horace Green; Central Services Director

Caption: Motion to approve the purchase of 11 vehicles, at a total cost of \$531,620.04 to include the total cost of vehicles at \$475,947.04 from Akins Ford Dodge and total upfitting cost of \$55,673.00 from West Warning Equipment Sales & Service, LLC for the Fire department.

Background: Augusta Richmond County Fire department is requesting to purchase 11 vehicles using allocated funds for vehicles. Central Services-Fleet Management has consulted with the office to ensure the vehicle specifications meet the department's operational needs.

Current Asset	New Asset	Akins Ford Dodge	West Warning	Total Cost
208094 Ford Ranger	2026 Ford Maverick	\$33,183.60	\$5,109.00	\$38,292.60
210162 Ford Ranger	2026 Ford Maverick	\$33,183.60	\$5,109.00	\$38,292.60
208093 Ford Ranger	2026 Ford Maverick	\$33,183.60	\$5,109.00	\$38,292.60
210163 Ford Ranger	2026 Ford Maverick	\$33,183.60	\$5,109.00	\$38,292.60
994414 Ford Ranger	2026 Ford Maverick	\$33,183.60	\$5,109.00	\$38,292.60
210128 Ford Explorer	2025 Ford Explorer	\$47,724.00	\$5,433.00	\$53,157.00
F00210 Ford Taurus	2025 Ford Explorer	\$47,724.00	\$5,433.00	\$53,157.00
204038 Ford E250	2026 Ford Transit 250 Cargo	\$54,705.50	\$4,719.00	\$59,424.50
984137 Ford E250	2026 Ford Transit 15 Passenger	\$61,571.12	\$5,509.00	\$67,080.12
994201 Ford F250	2026 Ford F250 Ext Cab	\$48,491.64	\$4,917.00	\$53,408.64
208095 Ford F250	2026 Ford F250 Crew Cab	\$49,812.78	\$4,117.00	\$53,929.78
Total Cost for Replacements		\$475,947.04	\$55,673.00	\$531,620.04

Fleet Management requested approval from the Procurement department to issue a LOI to potentially hold our orders until the Augusta Commission has approved the purchases. Once approval is obtained, Fleet Management will acquire the purchase order and submit it to the vendor to secure the asset purchases.

Analysis: The Procurement Department approved the request and issued a letter of intent to purchase the 11 vehicles utilizing Fire funds acct #274-03-4110/54-22110.

Financial Impact: Fire funds – (274-03-4110/54-22110) - \$531,620.04

Alternatives: (1) Approve (2) Do not approve

Recommendation : Motion to approve the purchase of 11 vehicles, at a total cost of \$531,620.04 to include the total cost of vehicles at \$475,947.04 from Akins Ford Dodge and total upfitting cost of \$55,673.00 from West Warning Equipment Sales & Service, LLC for the Fire department.

REVIEWED N/A
AND
APPROVED BY: