



Public.Service.Committee.Meeting

Meeting Date: 04/15/2025

Airport New Vehicle Purchase; AGS Facilities Maintenance Dept.

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve Facilities Maintenance Department purchase of 2 Ford F-150's in the amount of \$111,863.00.
Background:	The AGS Facilities Maintenance Department, in the last year, has gained new employees and requires additional vehicles support for landside/airside grounds tasks and maintenance; to include Facilities Maintenance administrative staff.
Analysis:	In the 2025 Airport Capital Budget both vehicles were allotted for. The actual cost from the Richmond County Fleet Department is \$55,931.50 (each). The total amount will be paid over 3 years under the General Municipal Association (GMA) lease payment agreement.
Financial Impact:	This purchase will be funded through airport enterprise funds. These Vehicles have been budgeted and will be funded by the Airport Enterprise Fund Account Number: 551-08-1205: 61.11631
Alternatives:	N/A
Recommendation:	Approve Facilities Maintenance Department purchase of 2 Ford F-150's in the amount of \$111,863.00.
Funds are available in the following accounts:	551-08-1205: 61.11631
<u>REVIEWED AND APPROVED BY:</u>	N/A