



Administrative Services Committee Meeting

Meeting Date: June 14_, 2026

HCD_FY2026 Annual Action Plan Submission for HUD Funding

Department:	HCD
Presenter:	Charles Jackson, Interim Director and/or HCD Staff
Caption:	Request to approve submission of the FY2026 Annual Action Plan, representing \$3,852,829.39 in investment in the housing and service needs of low- and moderate-income residents of Augusta, and grant authority for the Mayor to execute the necessary documents required to be included with this submission.
Background:	In order to fulfill statutory and regulatory requirements found at 24 CFR 91.15(a)(1) and as mandated by the U.S. Department of Housing and Urban Development, the City of Augusta, Georgia is required to provide its local strategy to address needs in the areas of community development, economic development, affordable housing and homelessness as carried out through its Housing and Community Development Department and represented in the FY2026 Annual Action Plan. The FY2026 Annual Action Plan represents funding for the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Further, the City of Augusta is required to make available for public comment the FY2026 Annual Action Plan that provides the jurisdiction with an opportunity to review the City's local strategy to address needs in the areas of community development, economic development, affordable housing, and homelessness through its Housing and Community Development Department. This submission contains Augusta's actual allocation of \$3,852,829.39 for FY2026, reflecting Augusta's announced CPD funding allocations from HUD. Below is a listing of the allocations: Funding Program Allocations for FY2026 - CDBG \$1,683,081, HOME \$923,556.39, HOPWA \$ 1,097,989, and ESG -\$148,203. Total FY2026 Allocation - \$3,852,829.39. FY2026 Programmatic line-item budget, as well as brief project narratives, are attached to this Agenda item.
Analysis:	If approved by the Augusta, Georgia Commission, the Housing and Community Development Department will be capable of funding projects in accordance with the submission of the FY2026 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) and continue the provision of funding to projects

and activities to serve the housing, service, and economic development needs of low-to-moderate income residents of Augusta, Georgia.

The FY2026 Annual Action Plan represents funding for the following programs funded by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program.

Financial Impact: If approved by the Augusta-Richmond County Commission, the FY2026 Annual Action Plan will allow for the Housing and Community Development Department to continue to provide funding for needed services and housing projects for low-moderate-income households throughout the City of Augusta, Georgia, with a FY2026 total allocation budget of \$3,852,829.39.

Alternatives: Do not approve HCD's request for approval to submit the FY2026 Annual Action Plan to HUD and surrender Augusta's \$3,852,829.39 investment in the housing and service needs of low and moderate-income residents of Augusta.

Recommendation: Approve HCD's Request to approve submission of the FY2026 Annual Action Plan, representing \$3,852,829.39 in investment in the housing and service needs of low and moderate-income residents of Augusta, and grant the authority for the Mayor to execute the necessary documents, including but not limited to the SF-424s and Certifications and Assurances required to be included with this submission.

Funds are available in the following accounts: Housing and Urban Development (HUD) Funds: Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG), HOME Investment Partnership, and Housing Opportunities for Persons with AIDS (HOPWA).

REVIEWED AND
APPROVED BY: N/A