Augusta Budget Worksheet - Contract Amendment Proposal

Last Modified: June 4, 2026

	White & Smith						BENCHMARK		MHCB COLAB						Subtotals	
	Project Manager		**Senior Planner**		**Supporting Staff**		**Principal**		**Principal**		**Director**		**Planner**			
	M. White		**J. Wallace**		**S. Scoopmire / C. Cameron**		**Vagn**		**Melissa Hege**		**Matt Hege**		**Jesica Perkel**			
hourly rate	*$210*		*$145*		*$100*		*$150*		*$250*		*$205*		*$80*			
Task	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*	*Hours*	*Fees*
1 Mapping																
1.1 Future Land Use Map	0	$0	2	$290	0	$0	24	$3,600	0	$0	0	$0	0	$0	26	$3,890
1.2 Official Zoning Map Update	0	$0	2	$290	0	$0	40	$6,000	0	$0	0	$0	0	$0	42	$6,290
1.3 Land Use Analysis Maps	0	$0	2	$290	0	$0	16	$2,400	0	$0	0	$0	0	$0	18	$2,690
Subtotal	**0**	**$0**	**6**	**$870**	**0**	**$0**	**80**	**$12,000**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**86**	**$12,870**
2 Community Engagement																
2.1 Community Engagement Survey	0	$0	2	$290	0	$0	0	$0	16	$4,000	6	$1,230	10	$800	34	$6,320
2.2 Public Workshops	4	$840	16	$2,320	24	$2,400	0	$0	46.5	$11,625	40.5	$8,303	30	$2,400	161	$27,888
(In-Person, 2-days, Series of meetings; format TBD)																
Subtotal	**4**	**$840**	**18**	**$2,610**	**24**	**$2,400**	**0**	**$0**	**63**	**$15,625**	**47**	**$9,533**	**40**	**$3,200**	**195**	**$34,208**
3 Zoning Ordinance Revisions																
3.1 Drafting - Zoning District & Uses	4	$840	16	$2,320	16	$1,600	0	$0	0	$0	0	$0	0	$0	36	$4,760
3.2 Drafting - Development Standards	4	$840	16	$2,320	16	$1,600	0	$0	0	$0	0	$0	0	$0	36	$4,760
3.3 Drafting - Administration & Procedures	4	$840	16	$2,320	16	$1,600	0	$0	0	$0	0	$0	0	$0	36	$4,760
Subtotal	**12**	**$2,520**	**48**	**$6,960**	**48**	**$4,800**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**108**	**$14,280**
4 Adoption Support																
4.1 Planning Commission & Augusta Commission Work Session	12	$2,520	24	$3,480	0	$0	0	$0	0	$0	0	$0	0	$0	36	$6,000
Subtotal	**12**	**$2,520**	**24**	**$3,480**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**0**	**$0**	**36**	**$6,000**
5 Project Management / Expenses																
5.1 Management & Coordination (1.5% of Project Cost)		$88		$209		$108		$180		$234		$143		$48		$1,010
Subtotal	**0**	**$88**	**0**	**$209**	**0**	**$108**	**0**	**$180**	**0**	**$234**	**0**	**$143**	**0**	**$48**	**0**	**$1,010**
Total Costs	**28**	**$5,968**	**96**	**$14,129**	**72**	**$7,308**	**80**	**$12,180**	**63**	**$15,859**	**47**	**$9,675**	**40**	**$3,248**	**425**	**$68,368**
% of total hours	*6.59%*	*8.73%*	*22.59%*	*20.67%*	*16.94%*	*10.69%*	*18.82%*	*17.82%*	*14.71%*	*23.20%*	*10.94%*	*14.15%*	*9.41%*	*4.75%*	*100%*	*100%*