

2026 One Year Action Plan - Program Allocations Summary				
Community Development Block Grant - Public Service Budget				
Augusta Mini Theatre Inc.	\$40,000.00			
Beulah Grove Community Resource Center Inc. (BGCRC)	\$40,000.00			
CSRA Business League - Small Business Development Program	\$5,000.00			
CSRA Business League - Youth Entrepreneurship Program	\$5,000.00			
ReNforce	\$35,000.00			
The Salvation Army, a GA Corporation, Augusta - Jobs Skills Training	\$35,000.00			
Project Refresh Inc.	\$15,000.00			
Mach Academy Inc.	\$40,000.00			
The James Brown Family Foundation - Academy of Music Pupils	\$10,000.00			
Kids Restart, Inc.	\$15,000.00			
Living In Purpose – LIP After School	\$15,000.00			
Total Proposed funding for Poverty Reduction Programs				
Community Development Block Grant - Public Service Budget				
Community Development Block Grant -Housing Development Programs -needs update				
Homeowner Housing Rehabilitation	\$721,464.80			
Activity Delivery Costs	\$100,000.00			
		\$821,465		
Community Development Block Grant -Initiative Programs				
Infrastructure Projects/ Clearance & Demolition	\$250,000.00			
Total Proposed Funding for Economic Development Activities				
		\$250,000		
Community Development Block Grant - Planning & Grants Administration (20% cap)				
Planning & Entitlement Grants Administration	\$ 336,616.20			
Fair Housing	\$ 20,000.00			
Total Proposed Funding for Planning & Grants Administration		\$ 356,616.20		
Total CDBG Funding Proposed for FY 26 Program Activities				\$ 1,683,081.00
HOME Investment Partnership - Housing Development				
Housing Initiative: New Construction	\$ 542,667.29			
Homebuyer Assistance: Down Payment	\$ 150,000.00			
Community Housing Development Organization - CHDO Set Aside(15%)	\$ 138,533.46			
Total Proposed Funding for Housing Development				\$831,200.75
HOME Investment Partnership Grant - Program Administration (10% cap)				
HOME Program Administration	\$ 92,355.64			
Total Proposed Funding for Planning & Grants Administration				
		\$92,355.64		
Total HOME Funding Proposed for Housing Development				\$923,556.39
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention				
SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention	\$ 23,000.00			
Augusta HCD - ESG Rapid Rehousing and Homeless Prevention	\$ 50,190.77			
United Way of the CSRA	\$ 22,000.00			
Total Rapid Rehousing and Homeless Prevention		\$95,190.77		
Emergency Solutions Grant - Shelter Operations				
Salvation Army - Augusta Area Command	\$ 30,000.00			
SAFEHOMES - Emergency Shelter	\$ 11,897.00			
Total Street Outreach/Shelter Operations		\$41,897.00		
Emergency Solutions Grant - Program Administration (7.5% cap)				
HESG Administration	\$11,115.23			
Total Proposed Funding for HESG Admin				
		\$11,115.23		
Total HESG Funding Proposed for Homeless Services				\$148,203.00
Housing Opportunities for Persons with AIDS Grant - Program Activities				
Antioch Ministries	\$ 250,000.00			
Promise Land	\$ 400,000.00			
Eligible HOPWA Activities	\$ 315,049.33			
Augusta Facility Based Supportive Housing	\$ 100,000.00			
Total HOPWA Proposed for Program Activities		\$1,065,049		
Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap)				
HOPWA Program Administration	\$ 32,939.67			
Total Proposed Funding for HOPWA Admin				
		\$ 32,939.67		
Total HOPWA Funding Proposed for Housing and Services				\$1,097,989.00
TOTAL PROPOSED 2026 ONE YEAR ACTION PLAN BUDGET		Balanced Budget	\$ 3,852,829.39	

