



Engineering Services Committee

Meeting Date: July 14, 2026

Change Order Request - Highland Avenue Water Treatment Plant - Filter Modification Phase 2

Department:	Utilities
Presenter:	Wes Byne, P.E.
Caption:	Approve proposal to amend the current Construction Contract with Rehab Construction Company Inc. for the repair of Highland Avenue Water Treatment Plant Filter Modification Phase 2 Project to include the rehabilitation of Filter #7A within the scope of the construction work being performed in the currently active filter modification project in the amount of \$460,000.00 via Change Order (26AUA041).
Background:	Following observation of substantial leakage from Filter #7A during operations, the Augusta Utilities Department investigated the source of the leak via seepage testing, camera probing, and historical research of the Highland Avenue Water Treatment Plant's East/Old Filter Building. This investigation concluded the necessity to rehabilitate Filter #7A via removal and replacement of the existing underdrain system.
Analysis:	Approval of this change order will allow AUD to include the rehabilitation of Filter #7A into the ongoing Highland Avenue Water Treatment Plant Filter Modification Phase 2 Project, thus providing the city of Augusta with the potential for utilizing economies of scale and foregoing the necessity to pay for additional mobilization costs.
Financial Impact:	We have reviewed the proposal from Rehab Construction Company Inc. and find it to be reasonable. Funding in the amount of \$460,000.00 is available from accounts: G/L 516-04-3410/54-25110 - J/L 82200080-5425110.
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval of the Change Order with Rehab Construction Company Inc. for \$460,000.00.
Funds are available in the following accounts:	Funds are available in account G/L 516-04-3410/54-25110 - J/L 82200080-5425110.
<u>REVIEWED AND APPROVED BY:</u>	N/A