



Commission Meeting

February 21, 2023

Emergency Procurement Service & Purchase
Environmental Services Operations

File Reference: 23-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Hameed Malik, Director
Caption:	Approve and receive as information attached Exhibit A listed Emergency procured equipment purchases & repairs for continuity of Environmental Services Operations and keep Solid Waste Facility in compliance (Landfill & Waste Collection) with its regulatory permit Operation & Maintenance requirements. Requested by Engineering
Background:	Several factors contributed to make this emergency procurement. Aging equipment needing parts replacement, equipment failure, equipment extended repair time, shrinking available airspace, and assigned staff out-work status warranted prompt action to keep landfill active phase daily operation functional and maintain needed compaction & cover as its regulatory permit requires. In addition, contract services were used to maintain minimum level of services in absence of assigned in-house staff.
Analysis:	Work and purchases were under emergency that warranted timely response
Financial Impact:	Funds available in Environmental Services Operations budget: Heavy Equipment 541 044210 542510 \$349,895 Equipment Repairs 541 044210 5319130 \$154,484 Machinery & Equip 541 044210 5422510 \$13,000
Alternatives:	N/A
Recommendation:	Approve and receive as information attached Exhibit A listed Emergency procured equipment purchases & repairs for continuity of Environmental Services Operations and keep Solid Waste Facility in compliance (Landfill & Waste Collection) with its regulatory permit Operation & Maintenance requirements. Requested by Engineering

**Funds are
available in the
following
accounts:**

Heavy Equipment 541 044210 542510	\$349,895 (Environmental Services Operations Budget)
Equipment Repairs 541 044210 5319130	\$154,484 (Environmental Services Operations Budget)
Machinery & Equip 541 044210 5422510	\$13,000 (Environmental Services Operations Budget)

REVIEWED HM/SR
AND
APPROVED BY: