#### EXHIBIT A

#### **ENVIRONMENTAL OPERATIONS - EMERGENCY PROCUREMENT**

- 1) 826 Compactor Rental (\$23,100/mo & \$3,950 delivery charge)
- 2) D6T-Waste Handler Dozer Rental (\$19,500/mo & \$1,500 delivery charge)
- 3) Articulate Truck Rental (\$14,900/mo & \$800 delivery charge)



# ENGINEERING & ENVIRONMENTAL SERVICES DEPARTMENT

Hameed Malik, PhD, P.E., Director Walt Corbin, P.E. Engineering Manager

### **MEMORANDUM**

To: Dr. Hameed Malik, PhD, PE - Director

From: Walt Corbin, PE - Engineering Service Manager

**Date:** 1/18/2023

Subject: Yancey Equipment – Emergency Rental Justification, 826 Compactor

Due to the aging Solid Waste handling fleet at the Augusta Landfill, operations are routinely hampered by frequent downtimes due to maintenance related failures. Both internal staff as well as outside venders place priority on returning each piece of equipment back into service as expeditiously as possible. However, due to the nature of the failures, the part supply chain delays and other various factors, equipment can be down for weeks at a time. The Solid Waste Operations has various critical pieces of equipment vital to ensuring that day to day operations continue to facilitate service to the contractor haulers who handle residential waste, as well as the haulers that provide service to commercial businesses of Augusta.

The Landfill currently utilizes two Compactors to place waste on the active disposal area and then compacts the waste material to maximize the available permitted air space. The compaction efforts help extend the lifespan of the active phase and therefore is critical to the longevity of the Landfill. In November one of the compactors caught fire during operation and has since been rendered inoperable. The lead time for reconstruction of this unit is approximated to be six months.

Rental of the 826 Compactor was imperative to maintain operations at a level to support the needs of the community.

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# ENGINEERING & ENVIRONMENTAL SERVICES DEPARTMENT

Hameed Malik, PhD, P.E., Director Walt Corbin, P.E. Engineering Manager

#### **MEMORANDUM**

To: Dr. Hameed Malik, PhD, PE - Director

From: Walt Corbin, PE - Engineering Service Manager

**Date:** 1/18/2023

Subject: Yancey Equipment – Emergency Rental Justification, D6T Dozer

Due to the aging Solid Waste handling fleet at the Augusta Landfill, operations are routinely hampered by frequent downtimes due to maintenance related failures. Both internal staff as well as outside venders place priority on returning each piece of equipment back into service as expeditiously as possible. However, due to the nature of the failures, the part supply chain delays and other various factors, equipment can be down for weeks at a time. The Solid Waste Operations has various critical pieces of equipment vital to ensuring that day to day operations continue to facilitate service to the contractor haulers who handle residential waste, as well as the haulers that provide service to commercial businesses of Augusta.

The Landfill currently utilizes two D8 dozers to place waste on the active disposal area. Currently one of the D8 dozers has been out of operation since the beginning of December with currently no defined schedule for return to service. The equipment failure left only a single trash dozer to handle waste at that time and with the sporadic failures of equipment, the need to supplement the existing D8 dozer was crucial.

Rental of the D6T was imperative to maintain operations at a level to support the needs of the community.

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Page 1 of 1



# ENGINEERING & ENVIRONMENTAL SERVICES DEPARTMENT

Hameed Malik, PhD, P.E., Director Walt Corbin, P.E. Engineering Manager

### **MEMORANDUM**

To: Dr. Hameed Malik, PhD, PE - Director

From: Walt Corbin, PE - Engineering Service Manager

**Date:** 1/18/2023

Subject: Yancey Equipment – Emergency Rental Justification, 745 Articulate Truck

Due to the aging Solid Waste handling fleet at the Augusta Landfill, operations are routinely hampered by frequent downtimes due to maintenance related failures. Both internal staff as well as outside venders place priority on returning each piece of equipment back into service as expeditiously as possible. However, due to the nature of the failures, the part supply chain delays and other various factors, equipment can be down for weeks at a time. The Solid Waste Operations has various critical pieces of equipment vital to ensuring that day to day operations continue to facilitate service to the contractor haulers who handle residential waste, as well as the haulers that provide service to commercial businesses of Augusta.

The Landfill currently utilizes three articulating trucks to haul borrow material to various locations of the site. The borrow material is used for assorted operational needs of which, two activities are critical to continued compliance with the Georgia Environmental Protection Division. These activities include temporary daily waste cover and final slope construction. Of the three existing Landfill articulating trucks, two are currently down for repairs leaving just a single truck for the entire site and with the sporadic failures of equipment, the need to supplement the existing single truck was crucial.

Rental of the 745 Articulating Truck was imperative to maintain operations at a level to support the needs of the community.

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