

December 20, 2022

Hameed Malik, Ph.D, P.E
Director of Engineering
Augusta Engineering Department
452 Walker St., Suite 110
Augusta, GA 30901

Re: Morningside / Sandpiper – Supplemental Services

Dear Dr. Malik:

Pond is proposing the supplemental services described below for the Sandpiper and Morningside projects

Task 1 – Sandpiper, Project Extension

- Prepare conceptual design plan depicting location and typical section for bank stabilization of specific “problem areas” located downstream of the current project footprint. This is envisioned a location map, typical section sheet, and relevant notes/details for use by the contractor. Pond will prepare one draft submittal and one final submittal to incorporate City comments. This task does not include topo survey, property survey, plats, or detailed design plans.
- Add 5 CA inspections to cover the work space and duration of construction.

Task 2 – Morningside, Extension of CA Services

- Add 5 CA inspections to provide continued service through duration of construction.

Supplemental Service Fees

Pond has prepared the below fee in accordance with the services listed above.

Task	Fee
Task 1: Sandpiper, Project Extension	\$14,007.20
Task 2 Morningside, Extension of CA Services	\$8,877.20
Total Cost	\$22,884.40

Conditions of Service

1. This proposal is based on and incorporate the conditions of the existing contract.
2. This fee does not include land or easement acquisition, public coordination, utility location, etc.
3. Fee includes site inspections described in Task 7 of the original proposal/contract. Should additional inspections be required or requested, those inspections will be charged as a change at the above rate of \$1,500/inspection.
4. City has requested reduction in frequency of CA inspections to one (1) inspection every two weeks. This may reduce Pond’s ability to consult with contractor and verify proper installation of stream structures.

5. Scope of CA inspections is limited to in-stream structures. City is responsible for inspection of stormwater infrastructure construction.
6. This fee does not include cost estimating, written technical specifications or subsequent value engineering processes.
7. Services not specifically included in the proposal, or material changes requested after professional services have commenced, will be considered additional/out of scope services and will be approved via a contract change order prior to commencement of the additional work.

We appreciate your time and consideration in reviewing our proposal. If you have any questions or require further information, please contact me at martingi@pondco.com.

Sincerely,
Pond



Glenn Martin, CE, PWS
Principal



Will Rector, PE
Sr. Project Manager

Attachment 1: Fee Breakdown

City of Augusta
COST PROPOSAL
Project: Sandpiper / Morningside Supplemental Services
Date: 20-Dec-2022

Discipline: Pond & Company				Hours & Cost Estimate						
Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Direct Labor Cost				
		TOTALS ==>	43	\$ 22,884.40	\$ 1,434.40	\$ 21,450.00				
1	Sandpiper, Project Extension		39	\$ 14,007.20	\$ 717.20	\$ 13,290.00				
2	Morningside, Extension of CA		4	\$ 8,877.20	\$ 717.20	\$ 8,160.00				

Project Level Summary - Labor

Staff Type / Project Hourly Rates / Hours										
			Total Hours	Principle	Sr. Project Manager	Sr. Engineer/ Designer	Sr. Scientist	Jr. Engineer/ Designer/ Scientist	Adminstrative Assistant	CA Insepection
				\$210.00	\$165.00	\$150.00	\$120.00	\$90.00	\$75.00	\$1,500.00
	TOTAL HOURS ==>		43	2	12	24		5		10
TOTAL DIRECT LABOR COST==>			\$ 21,450	\$ 420	\$ 1,980	\$ 3,600	\$ -	\$ 450	\$ -	\$ 15,000

Project Level Summary - Other Direct Costs

Other Direct Costs										
			Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Shipping	Equipment	Subconsultant
	TOTALS ==>		\$ 1,304	\$ -	\$ -	\$ 264	\$ 1,040	\$ -	\$ -	\$ -

Task Level Summary - Labor

Staff Type / Project Hourly Rates / Hours										
Phase	Description		Total Hours	Principle	Sr. Project Manager	Sr. Engineer/ Designer	Sr. Scientist	Jr. Engineer/ Designer/ Scientist	Adminstrative Assistant	CA Insepection
				\$210.00	\$165.00	\$150.00	\$120.00	\$90.00	\$75.00	\$1,500.00
	TOTALS ==>		43	2	12	24		5		10
1	Sandpiper, Project Extension		39	2	8	24		5		5
2	Morningside, Extension of CA		4		4					5

Task Level Summary - Other Direct Costs

Other Direct Costs										
Phase	Description		Total Other Direct Costs (@ 10% markup)	Express/Mail /Courier	Lodging	Meals	Mileage	Shipping	Equipment	Subconsultant
	TOTALS ==>		\$ 1,434	\$ -	\$ -	\$ 264	\$ 1,040	\$ -	\$ -	\$ -
1	Sandpiper, Project Extension		\$ 717			\$ 132	\$ 520			
2	Morningside, Extension of CA		\$ 717			\$ 132	\$ 520			