Contracted Services through Engineering Department 22-301

GROUP 4 Submitted Offered

GROUP 4			Submitted	Offered	
Location	Task Description	Frequency	Pond of Augusta	Augusta Engineering	Notes
PART ONE					
Broad Street (not including area between 13th-15th St)	Mowing services as described in the scope of services	2 Week Cycle	\$48,000.00	\$6,438.67	
Greene Street (not including area between 13th-15th St)	Mowing services as described in the scope of services	2 Week Cycle	\$42,000.00	\$21,330.66	
Broad Near 7th (Plaza)	Mulching Raised Bed			 	REMOVED
Broad Street	Weed Management Parking Bays				REMOVED
Broad Street (beds, turf, raised planters, end caps)	Irrigation				REMOVED
Broad Street (between 6th-10th)	Flower beds, troughs, and gateway signs (planting, weeding, fertilizing, deadheading, etc)				REMOVED
Broad Street (not including area between 13th-15th St)	Landscape Maintenance (planting, weeding, fertilizing, deadheading, etc.)				REMOVED
Greene and Broad Street	Weed Management in Turf				REMOVED
Greene Street (beds, turf, raised planters, end caps)	Irrigation				REMOVED
Greene Street (not including area between 13th-15th St)	Landscape Maintenance (planting, weeding, fertilizing, deadheading, etc.)				REMOVED
James Brown Plaza	Mowing all turf areas				REMOVED
James Brown Plaza	Irrigation				REMOVED
James Brown Plaza	Fertilization, aeration, topdressing of turf		X		REMOVED
James Brown Plaza	Weed Management in Turf	/			REMOVED
James Brown Plaza and surrounding areas	Empty Trash Cans				REMOVED
Parking Lot at 13th	Landscape Beds and Mow				REMOVED
Walkways and sitting area Broad/7th	Blow out leaves and debris				REMOVED
				\$27,769.33	Subtotal
PART TWO			Pond of Augusta	Augusta Engineering	
Central	Mowing services as described in the scope of services	2 Week Cycle	\$48,000.00	\$41,875.20	
Fleming Ave	Mowing services as described in the scope of services	2 Week Cycle	\$32,000.00	\$25,875.12	
Henry St	Mowing services as described in the scope of services	2 Week Cycle	\$24,000.00	\$17,875.20	
Comfort Rd	Mowing services as described in the scope of services	2 Week Cycle	\$24,000.00	\$17,875.20	
Bus Stop	Mowing services as described in the scope of services	2 Week Cycle	\$14,000.00	\$7,875.12	
Records & Retention	Mowing services as described in the scope of services	2 Week Cycle	\$14,000.00	\$7,875.12	
Super 8	Mowing services as described in the scope of services	2 Week Cycle	\$14,000.00	\$7,875.12	
Bay Street	Mowing services as described in the scope of services	2 Week Cycle	\$14,000.00	\$7,875.12	
				\$135,001.20	Subtotal
PART THREE			Pond of Augusta	Augusta Engineering	
Morningside	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,501.02	
Hunting & Overton	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$12,253.02	_
Redwood	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$14,509.87	
Comanche Road Triangle	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,712.72	
Skinner & Boy Scout	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$3,261.49	
R.C. Daniel Pkwy & Skinner Mill Rd	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$13,451.41	_
Walton Way Extension & Skinner Mill Rd	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,585.70	

EXHIBIT A

			_	\$199,143.86	Subtota
Marion Homes Middle	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$3,588.55	
Grand Blvd	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,712.72	
Cook & Kennedy	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,013.49	
Butts Bridge	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$4,883.27	
Hawks Gulley	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$4,883.27	
River Watch Parkway & Jones St	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,928.43	
11th & Fenwick	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$3,720.76	
7th & Twiggs	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$2,873.99	
Cascade	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$12,253.02	
Shamrock	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,013.49	
Richmond Hill Road	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$4,531.64	
Meadow Brook & Windsor Spring	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,501.02	
Windsor Spring & 520	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$10,559.48	
Peach Orchard & 520	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,469.16	
Gordon Hwy & North Leg Road	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,469.16	
Sibley & Bayvale	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$6,469.16	
Camillia & Walton Way	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$12,497.00	
Walton Way Extension & Jackson Rd	Mowing services as described in the scope of services	2 Week Cycle	\$12,000.00	\$9,501.02	

Total Yearly Cost = \$361,914.39